



Downtown
Kitchener
Business
Improvement
Area

2024 Operating Budget

Revenue

Levy	\$1,816,000
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Expenses

Activate	\$ 480,000
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Beautify & Enhance	\$ 345,000
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Connect	\$ 250,000
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Operational Expenses (<i>Member Relations, General & Admin, Meetings & Professional Development and HR Expenses</i>)	\$ 748,000
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Approved by the Downtown Kitchener BIA Board of Directors on August 23, 2023.

Presented to the Downtown Kitchener BIA membership at the Annual Town Hall Meeting on October 17, 2023.

Approved by the City of Kitchener Council on April 29, 2024.