DALLAS FORT WORTH INTERNATIONAL AIRPORT

BUYING PLAN

Fiscal Year 2023 – Q4 Update

FORECAST DATES
July 2023 – September 2023

FOR MORE INFORMATION
DFW Airport Procurement & Materials Management
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Realizing the DFW Vision

DFW is a significant economic driver in the State of Texas and a key community asset for the North Texas region. This Buying Plan aligns with the Airport's Strategic Plan key result to strengthen DFW's community impact by driving economic vitality.

At DFW, we recognize that suppliers play a critical role in the Airport's ability to ensure timely availability of quality supplies, materials, equipment, technology, construction, and professional services in support of the Airport's operational and

administrative functions as well as its revenue-generating initiatives.

Consolidating contract opportunities in this Buying Plan provides suppliers and the business community time to learn, prepare and plan to bid on upcoming opportunities and allows businesses time to develop partnerships to effectively participate as sub-contractors and suppliers.

DFW is focused on positively impacting customers, employees, and communities. This Buying Guide serves as a catalyst for opportunities, resources and growth as business owners look to build business success.

We are charting a new course in Procurement and Materials Management that works collaboratively with suppliers and buyers, promotes transparency, and enhances supplier diversity. Join us in realizing the DFW vision of Travel. Transformed.

Bruce D. Collins, CPPO

Vice President
Procurement and Materials Management



Buying Plan Guide

What's included in the Buying Plan?

- Forecast of opportunities to help businesses plan responses
- List of projected contracts for all DFW Airport departments
- Upcoming contract details: Project Description, Contract Type, Estimated Amount, Term, and Advertisement Dates
- Information on how to register to receive notifications of business opportunities and submit bids and proposals electronically
- Resources and opportunities for Doing Business with DFW Airport

Types of Contract Opportunities

Goods &	Professional	High-Tech	Construction	Concessions
Services	Services	Procurements	Services	

	Get to Know DFW Airport
Success Factors	Review <u>DFW Capacity Building Education</u>
for Doing Business with DFW Airport	Learn about Business Diversity & Development Programs
	Register in the Bonfire Electronic Solicitation Portal
	Discover Buying Opportunities

Disclaimer: The Buying Plan is for planning purposes only. DFW Airport reserves the right to change the schedule and terms based upon DFW Airport. All inquiries regarding opportunities should be directed to Procurement & Materials Management.



Contract Forecast

Buying Forecast

Definitions: Fiscal Year is October 1, 2022 – September 30, 2023

Quarter designation: Q4: Jul – Sep 2023

Department	Project Description	Contract Type	Estimated Amount	Estimated Term	Estimated Advertisement (by Quarter for Fiscal Year 2023)
Airline Operations	FOD Removal Tool	Goods & Services	\$12,600	One time purchase	Q4
Airline Relations	In-Country Marketing & Public Relations Services	Professional Services	\$1,700,000	1 year with (4) 1- year annual renewal options	Q4
Aviation Real Estate	AvAir Pro - Use and Lease Agreement Negotiation	Professional Services	\$880,000	2 years	Q4
	DKMG, LLC - Use and Lease Agreement	Professional Services	\$348,750	2 years	Q4
Commercial Development	Mineral Revenue Processing/Consulting	Professional Services	\$70,000	1 year with (4) 1- year annual renewal options	Q4
	Public Relations Services	Goods & Services	\$2,000,000	2 years with (3) 1- year annual renewal options	Q4
	Creative Services Agency	Goods & Services	\$6,000,000	1 year with (4) 1- year annual renewal options	Q4
Communications & Marketing	Digital Media Agency	Goods & Services	\$6,000,000	1 year with (4) 1- year annual renewal options	Q4
	Video Production	Goods & Services	\$150,000	1 year with (4) 1- year annual renewal options	Q4
	Pole Banner Installation	Goods & Services	\$75,000	1 year with (4) 1- year annual renewal options	Q4
Concessions	Food Inspection Services	Professional Services	\$200,000	1 year with (4) 1- year annual renewal options	Q4
	Food and Beverage, Retail Services	Goods & Services	Revenue Generating	7 to 10 years	Q4



Controls & Analytics	Estimating Software Package	Professional Services	\$1,250,000	5 Years	Q4
Customer Experience	Janitorial Paper Products	Goods & Services	\$800,000	1 year with (4) 1- year annual renewal options	Q4
Design Code & Construction	Holistic Airside Restroom Program Group 2 Master Assessment Civil	Construction Professional	\$12,000,000	320 days	Q4
	Infrastructure and Systems	Services	\$16,000,000	4 years	Q4
Energy Transportation & Asset Management	Indefinite Delivery of Structural Inspections and Review Services	Professional Services	\$5,000,000,000	5 years	Q4
	Airport Carbon Accreditation Third Party Verification Services	Professional Services	\$60,000	1 year with (4) 1- year annual renewal options	Q4
	Asbestos and Mold Analytical Laboratory Testing Services	Professional Services	\$250,000	3 years with (2) 1- year annual renewal options	Q4
Environmental	Watershed Real-time Monitoring Modernization Project and Maintenance	Goods & Services	\$450,000	1 year with (4) 1- year annual renewal options	Q4
Affairs	Trigg Lake Aeration	Professional Services	\$1,000,000	1 year	Q4
	Ramp Cleaning and Emergency Response Services	Goods & Services	\$1,400,000	3 years	Q4
	Environmental Consulting Services for NEPA Documentation and Related Studies	Professional Services	\$1,000,000	1 year with (4) 1- year annual renewal options	Q4
	Stress Testing Research	Professional Services	\$500,000	2 years	Q4
	Pre-Employment Screening	Goods & Services	\$103,000	1 year with (4) 1- year annual renewal options	Q4
Human Resources	On-Site Medical Clinic Services	Professional Services	\$2,000,000	3 years with (2) 1- year annual renewal options	Q4
	Professional Recruitment Services	Goods & Services	\$500,000	3 years with (2) 1- year annual renewal options	Q4
Information Technology Services	Cyber Security Software	Goods & Services	\$90,000	3 years with (2) 1- year annual renewal options	Q4
	IT Service Management Tool	Goods & Services	\$1,200,000	3 years with (2) 1- year annual renewal options	Q4



	Emtelle Fiber Equipment and Installation	Goods & Services	\$2,500,000	1 year with (4) 1- year annual renewal options	Q4
	Fiber Installation Services: Sumitomo	Goods & Services	\$4,200,000	1 year with (4) 1- year annual renewal options	Q4
Information Technology Services	Fiber Installation Services: Traditional	Goods & Services	\$4,100,000	1 year with (4) 1- year annual renewal options	Q4
	Artificial Intelligence/Machine Learning/Simulation	Professional Services	\$800,000	1 year with (4) 1- year annual renewal options	Q4
	Predictive Automated Requisitioning (PAR) Inventory Tool	Goods & Services	\$200,000	1 year with (4) 1- year annual renewal options	Q4
	Data Center Colocation	Goods & Services	\$4,300,000	1 year with annual renewals	Q4
Planning	Fabrication and Installation of Facilities Signage	Goods & Services	\$5,400,000	4 years	Q4
	Fabrication and Installation of Civil Roadways Signage	Goods & Services	\$3,700,000	4 years	Q4
	Medical Supplies	Goods & Services	\$100,000	1 year with (4) 1- year annual renewal options	Q4
	Access Control Management System	Goods & Services	\$400,000	2 years with (2) 1- year annual renewal options	Q4
	Drone Equipment	Goods & Services	\$70,000	1 year	Q4
Public Safety	SWAT Communications Equipment	Goods & Services	\$20,000	1 year	Q4
	Crime Scene Cameras	Goods & Services	\$35,000	1 year	Q4
	AED Pads	Goods & Services	\$7,000	1 year	Q4
	Portable Buildings	Goods & Services	\$70,000	1 year	Q4
	SeeTure Pilot	Goods & Services	\$20,000	1 year	Q4
	Rhode & Schwarz Equipment	Goods & Services	\$25,000	1 year	Q4
	Wireless Headsets and Portable Radios	Goods & Services	\$13,000	1 year	Q4



Risk Management	Broker of Record/Administrator ROCIP Services	Professional Services	\$25,000,000	1 year with (4) 1- year annual renewal options	Q4
	Insurance Broker of Record Services	Professional Services	\$700,000	1 year with (4) 1- year annual renewal options	Q4
	Safety Mats	Goods & Services	\$33,000	2 years with (3) 1- year annual renewal options	Q4
	Physical and Vaccination Services	Professional Services	\$45,000	1 year with (4) 1- year annual renewal options	Q4
	Vehicle Decals and Hangtags	Goods & Services	\$75,000	2 years with (3) 1- year annual renewal options	Q4
	SkillPath	Professional Services	\$17,000	1 year	Q4
	Better Humans	Professional Services	\$16,000	1 year	Q4
Transportation Business Unit	Portable DMS Message Boards	Goods & Services	\$80,500	1 year	Q4
	Electric Utility Carts	Goods & Services	\$85,500	1 year	Q4
	Cart Transporter Trailer	Goods & Services	\$4,500	1 year	Q4
	IPMI APO Certification	Professional Services	\$15,000	1 year	Q4
	Impact Detection System	Goods & Services	\$33,680	2 years with (3) 1- year annual renewal options	Q4
Treasury	Debt Service & Bond Consulting	Professional Services	\$1,700,000	5 Years	Q4
	PFC Consulting Services	Professional Services	\$1,000,000	3 years with (2) 1- year annual renewal options	Q4



Business Training Resources

DFW offers the following training videos to assist with doing business with the airport.

Capital Assistance & Bonding Program

Doing Business with DFW Airport

Doing Business with DFW Fact Sheet

Insurance and Bonding Requirements

Joint Venture Agreements

Rolling Owner Controlled Insurance Program

Title VI Awareness (requires Log In)

Business Resource Organizations

DFW Airport Business Diversity and Development

North Central Texas Regional Certification Agency

Women's Business Council – Southwest

Dallas/Fort Worth Minority Supplier Development Council

Greater Dallas Hispanic Chamber of Commerce

Fort Worth Hispanic Chamber of Commerce

Irving Hispanic Chamber of Commerce

US India Chamber of Commerce DFW

US Pan Asian American Chamber of Commerce SW

Dallas Black Chamber of Commerce

Fort Worth Metropolitan Black Chamber of Commerce

<u>Asian American Contractors & Professional Association of Texas</u>

Regional Black Contractors Association

Regional Hispanic Contractors Association

U.S. Department of Transportation - Gulf Region Small Business Transportation Resource Center

