DALLAS FORT WORTH INTERNATIONAL AIRPORT

BUYING PLAN

Fiscal Year 2025 – Quarter 1

FORECAST DATES
October 1, 2024 September 30, 2025

FOR MORE INFORMATION
DFW Airport Procurement & Materials Management
2400 Aviation Drive
DFW Airport, TX 75261-9428
972.973.5600







Realizing the DFW Vision

DFW is a significant economic driver in the State of Texas and a key community asset for the North Texas region. This Buying Plan aligns with the Airport's Strategic Plan key result to strengthen DFW's community impact by driving economic vitality.

At DFW, we recognize that suppliers play a critical role in the Airport's ability to ensure timely availability of quality supplies, materials, equipment, technology, construction, and professional services in support of the Airport's operational and administrative functions as well as its revenue-generating initiatives.

Consolidating contract opportunities in this Buying Plan provides suppliers and the business community time to learn, prepare and plan to bid on upcoming opportunities and allows businesses time to develop partnerships to effectively participate as sub-contractors and suppliers.

DFW is focused on positively impacting customers, employees, and communities. This Buying Guide serves as a catalyst for opportunities, resources and growth as business owners look to build business success.

We are charting a new course in Procurement and Materials Management that works collaboratively with suppliers and buyers, promotes transparency, and enhances supplier diversity. Join us in realizing the DFW vision of Travel.

Transformed.

Bruce D. Collins, CPPO

Vice President
Procurement and Materials Management



Buying Plan Guide

What's included in the Buying Plan?

- Forecast of opportunities to help businesses plan responses
- List of projected contracts for all DFW Airport departments
- Upcoming contract details: Project Description, Contract Type, Estimated Amount, Term, and Advertisement Dates
- Information on how to register to receive notifications of business opportunities and submit bids and proposals electronically
- Resources and opportunities for Doing Business with DFW Airport

Types of Contract Opportunities

Goods & Professional High-Tech Construction Services

Procurements

Services

Concessions

Concessions

	Get to Know <u>DFW Airport</u>
Success Factors	Review DFW Capacity Building Education
for Doing Business with DFW Airport	Learn about Business Diversity & Development Programs
	Register in the Bonfire Electronic Solicitation Portal
	Discover <u>Buying Opportunities</u>

Disclaimer: The Buying Plan is for planning purposes only. DFW Airport reserves the right to change the schedule and terms based upon DFW Airport. All inquiries regarding opportunities should be directed to Procurement & Materials Management.





BUYING PLAN SUMMARY - FY 2025

Definitions: Fiscal Year is October 1, 2024 -

September 30, 2025

Quarter designation: Q1: October 2024 - December 2024: Q2: January 2025-March 2025; Q3: April 2025 - June 2025: Q4:

July 2025-September 2025

Department	Project Description	Contract Type	Estimated Amount	Estimated Term	Estimated Advertisement (by Quarter for Fiscal Year 2025)
Airline Relations	Airline Resource Tracking	Professional Services	\$1,300,000	5-year contract	Q1
	Aviation Management Software	Professional Services	\$35,000	2 years with (3) 1-year annual renewal options	Q1
Airport Opertations	SMS Software	Goods & Services	\$347,000	2 years with (3) 1-year annual renewal options	Q2
	SMS Training	Goods & Services	\$25,000	One Time Purchase	Q2
Aviation S.E.A.	Airline Route Forecast Software	Goods & Services	\$200,000	3 years with (2) 1-year annual renewal options	Q4
Commercial Development	Real Estate Appraisal Services	Professional Services	\$350,000	5 years with (3) 1-year annual renewal options	Q1
	Advertising and Marketing Services	Professional Services	\$7,500,000	2 years with (3) 1-year annual renewal options	Q2
	Video Production Services	Professional Services	\$500,000	2 years with (3) 1-year annual renewal options	Q2
Communications & Marketing	Event Support Services	Professional Services	\$200,000	2 years with (3) 1-year annual renewal options	Q3
	Website Development Services	Professional Services	\$200,000	2 years with (3) 1-year annual renewal options	Q2
	Communications Support	Professional Services	\$200,000	2 years with (3) 1-year annual renewal options	Q2



	Eastside Utility Plant Soil Erosion Rehabilitation	Professional Services	\$20,000,000	One Time Purchase	Q1
	RCC P2P Surface Lot	Professional Services	\$20,000,000	One Time Purchase	Q1
	Rental Car Center Garage Reallocation	Goods & Services	\$1,000,000	One Time Purchase	Q1
	Ground Transportation Administration Building Renovation	Goods & Services	\$20,000,000	One Time Purchase	Q1
Controls & Analytics	Rental Car Center Bus Roads and Bridge Rehabilitation	Goods & Services	\$20,000,000	One Time Purchase	Q1
	Procurement Office-Warehouse BLDG HVAC Replacement	Professional Services	\$20,000,000	One Time Purchase	Q1
	Terminal D Level 0 Sanitary System Rehab and Access to HVAC Units	Professional Services	\$20,000,000	One Time Purchase	Q1
	1W Lift Station at North Express Parking	Goods & Services	\$20,000,000	One Time Purchase	Q1
	-	Goods &	\$20,000,000	One Time Purchase	Q1
Customer Experience	Taxiway G Rehabilitation Strategic Workforce Planning	Services Professional			
	Services	Services	\$25,000	3 years	Q1
	Terminal Exit Lane Program Phase 2	Construction	\$2,000,000	1 year	Q1
	Rehabilitate & Convert York Titan Chillers & PCA Controls	Construction	\$13,700,000	1 year	Q1
	Rental Car Center Bus Roads & Bridge Rehabilitation	Construction	\$17,000,000	1 year	Q1
Design Code & Construction	Terminal A-C Connector Rehabilitation	Construction	\$20,000,000	1 year	Q1
	Taxiway B Bridge	Construction	\$40,000,000	2 years	Q1
	Quality Assurance	Professional Services	\$48,000,000	3 years	Q1
	Terminal C-E Connector	Construction	\$60,000,000	2 years	Q1
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	Passenger Boarding Bridge	Goods &	#20 000 000	0	0.1
	Maintenance Services	Services	\$22,000,000	3 years	Q1
	Airfield Lighting and Component	0	#2.000.000	2	04
	Parts	Goods	\$3,600,000	3 years	Q1
	Reflective Sheeting Material and	0 / .	0.175.000.0	0	0.4
	Supply	Goods	\$175,000.0	3 years	Q1
	Obilla d Matau Ocataua Obausia da	0/-	¢075 000 0	2	04
	Chilled Water System Chemicals	Goods	\$275,000.0	3 years	Q1
	Out of Military or Out to	Goods &	# 4 000 000	2	0.4
	Grounds Maintenance Services	Services	\$4,000,000	3 years	Q1
				_	
	Pavement De-icing material	Goods	\$200,000	3 years	Q1
	Runway Rubber Removal, Pavement	Goods &			
	Marking, Paint Removal Services	Services	\$2,000,000	3 years	Q1
	Supply of Lamps and Ballasts	Goods	\$1,500,000	3 years	Q1
Energy Transportation &					
Asset Management		Goods &			
	Sulfuric Acid	Services	\$100,000	3 years	Q1
		Goods &			
	Irrigation Services	Services	\$4,500,000	3 years	Q2
		Goods &			
	Airfield Lighting and Maintenance	Services	\$700,000	3 years	Q2
		Goods &		_	
	Airfield Marking Services	Services	\$6,500,000	3 years	Q2
		Goods &			
	Enterprise MEPS Terminals	Services	\$45,000,000	3 years	Q2
	Overally of Joint October 1844 (1951)	0-14	0050 000	2	
	Supply of Joint Sealant Materials	Goods	\$650,000	3 years	Q2
	Ourah of Hosticity		#0.050.000	0	
	Supply of Herbicides	Goods	\$2,250,000	3 years	Q2
	0	.	0477.000		
	Supply of Sodium Hypochlorite	Goods	\$175,000	3 years	Q2
	Supply of Drinking Water Treatment	.	0450.000		
	Reagents and Supplies	Goods	\$150,000	3 years	Q2



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	Pest Management	Goods & Services	\$2,100,000	3 years	Q3
	Baggage Handling System Parts	Goods	\$3,000,000	3 years	Q3
	Reflective Glass Beads	Goods	\$1,000,000	3 years	Q3
	Reflective Glass Deads	Goods	\$1,000,000	3 years	Ψ3
	Vehicle Graphics	Goods & Services	\$2,000,000	3 years	Q3
Energy Transportation &	Airfield Pavement Marking Paint	Goods	\$1,500,000	3 years	Q3
Asset Management	Art Maintenance & Conservation Services	Goods & Services	\$600,000	3 years	Q4
	Street Light Maintenance	Goods & Services	\$1,000,000	3 years	Q4
	Aerator Rental	Good & Services	\$50,000	6 months	Q1
	Xylem	Professional Services	\$10,000	on-going	Q2
	MS4 Stencil and Signage	Goods & Services	\$250,000	3 years with (2) 1-year annual renewal options	Q3
	Fat, Oil & Grease Waste Management System	Goods & Services	\$50,000	1 year with (4) 1-year renewal options	Q1
Environmental Affairs	Organic Waste Sortation & Collection Services	Goods & Services	\$2,000,000	3 years with (2) 1-year renewal options	Q1
Environmental Allans	Sustainability Consulting Services	Professional Services (DCC Managed)	\$9,000,000	5 years	Q1
	Smarttrash Equipment Monitoring & Compactor Mgmt Services	Goods & Services	\$300,000	1 year with (1) year renewal options	Q1
	Fuel Storage System Repair Services	Goods & Services	\$150,000	3 years with (2) 1-year annual renewal options	Q1
	Gun Range Air Filter Replacements	Goods & Services	\$60,000	3 years	Q1
	Glycol Recovery Vehicle Lease	Goods & Services	\$1,000,000	4 years	Q3



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		Goods &			
	Glycol Drain Blockers	Services	\$90,000	1 time purchase	Q1
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	Flight Identification and Tracking	Professional		3 years with 7 1-year annual	
	System (FITS) System	Services	\$1,000,000	renewal option	Q2
	System (1113) System	Services	\$1,000,000	renewar option	Q۷
				3 years with 7	
		Professional		1-year annual	
	Noise Monitory System Services	Services	\$2,000,000	renewal option	Q2
	Into violand Asiva amainti Danasivah				
	Interlocal Agreement: Research Services & Agreements (University	Professional			
	of Massachusetts - CASA)	Services	\$90,000	1 year	Q2
	OT MIGGGGTTGGCTG CAGA)	OCIVICOS	Ψ30,000	r year	Q2
	Employee Retirement Plan	Professional			
Human Resources	Administrator	Services	\$61,000	5 years	Q1
Haman Resources					
		Professional			
	Group Fitness Instructor	Services	\$25.000	3 years	Q1
	C. Cup I Idioco moducio	00, 1,000	Ψ20,000	1 year w/ (4) 1-	ζ,
	Websites for Move Agency & DFW	Professional		year renewal	
	Airport Platform	Services	\$350,000	options	Q1
	Acquire contract capacity for security		, ,		7
	scanning of web sites, mobile				
	applications, AI/ML/SIM systems,				
	Network and endpoint devices,				
	Operational Technology (OT/IOT),				
	Compliance related assessments,	Duefereienel			
	and on-demand threat assessments. Structure will be like AI/ML/SIM RFP	Professional Services	\$5,000,000	on-going	Q1
	Structure will be like Al/ML/SIM REF	Services	\$3,000,000	on-going	Q1
	Managed Security Services Partner			1 year w/ (4) 1-	
	for security monitoring and incident	Professional		year renewal	
Information Technology	response	Services	\$5,000,000	options	Q1
mormation recimology				1 year w/ (4) 1-	
	Security Information Event	Goods &		year renewal	
	Monitoring System	Services	\$1,500,000	options	Q1
				,	•
		Duefections			
	SMS Implementation	Professional	¢507.000	E voor contract	01
	SMS Implementation	Services	\$507,000	5-year contract	Q1
		Goods &			_
	Identity and Access Management	Services	\$2,500,000	5-year contract	Q1
		Goods &			
	Service Management	Services	\$7,500,000	5-year contract	Q1
		5			
	Pagarah & Ingighta Carriaga	Professional	¢500,000	VOCAL!	01
Innovation	Research & Insights Services	Services	\$500,000	yearly	Q1
	Consulting Services (Agency				
	Search)	Professional			
		Services	\$500,000	yearly	Q1
					·
Planning		Professional			
	Airfield/Civil Planning Services	Services	\$10,000,000	4 years	Q1
	Annoid/Orvir Flaming Scivices	OCI VICES	Ψ10,000,000	T years	٧ı



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		Professional			
	Facility Planning Services	Services	\$10,000,000	4 years	Q1
	EMERGENCY MEDICAL SERVICES				
	BILLING, COLLECTION AND DATA	Professional		1 year with 4-1-	
	TRANSMISSION SERVICES	Services	\$250,000	year renewals	Q1
	PORTABLE TOILET AND	Professional		1 year with 4-1-	
	CLEANING SVCS/DPS	Services	\$600,000	year renewals	Q1
			, ,	,	-,
Public Safety		Professional		1 year with 4-1-	
	FORENSIC TESTING SERVICES	Services	\$725,000	vear renewals	Q1
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	Outdoor Range Target System	Professional Services	\$175,000	1 year with 4-1- vear renewals	Q1
	Outdoor Kange Target System	Services	\$173,000	year reflewars	Q I
	Inventory management system for				
	maintenance and compliance of	Professional	¢250,000	1 year with 4-1-	01
	security related equipment	Services	\$350,000	year renewals	Q1
	Key tracking and control	Goods &			<u>.</u> .
	software/hardware	Services	\$83,875	1 year	Q1
		Goods &			
	Road safety flares	Services	\$5,000	1 year	Q1
	Comprehensive Internal Office	Goods &			
	Security System-EPO	Services	\$125,000	One Time Only	Q1
	Parking Hang Tags/Courtesy	Goods &			
	Stickers-EPO	Services	\$20,000	On going	Q1
		Goods &			
	Light Rail Passes-EPO	Services	\$72,000	On going	Q1
	_		,	<u> </u>	·
Transportation Business Unit		Goods &			
Onit	New Office Chairs-EPO	Services	\$5,000	One Time Only	Q1
					•
		Goods &			
	Two sit-stand desks - GCS	Services	\$5,000	One Time Only	Q1
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		Goods °			
	Two staff vehicles - GCS	Goods & Services	\$60,000	One Time Only	Q1
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		0			
	Three New Office Chairs - GCS	Goods & Services	\$2,000	One Time Only	Q1
	This is the share of the same	331 11003	Ψ2,000	She rime omy	٧,
		• • •			
	One Hydrogen Fuel Cell Bus - GCS	Goods & Services	\$1,500,000	One Time Only	Q1
	One Trydrogen Fuel Cell Bus - GCS	GEI VICES	φ1,500,000	One Time Only	ŲΙ
		_			
	Colf Cont Trailer - Dealth - Con	Goods &	Ø5 000	One Time Out	04
	Golf Cart Trailer - Parking Ops	Services	\$5,000	One Time Only	Q1



Portable Pressure Washing System -	Goods &			
Parking Ops	Services	\$10,000	One Time Only	Q1
DMS Web Access Subscription -	Goods &			
Parking Ops	Services	\$2,000	One Time Only	Q1
-				
	Goods &			
New Office Chairs - GT	Services	\$8.000	One Time Only	Q1
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	5			
Citation Management Contract	Professional Services	\$60,000	3 years- 5yr contract	Q1
Citation Management Contract	Services	\$60,000	CONTRACT	ŲΙ
One DMS sign, set up costs, 1st year	Goods &			
web access - GCS for EE Lots	Services	\$23,000	One Time Only	Q1
	Goods &			
Street Sweeper (landside dedicated)	Services	\$200,000	One time only	Q3
	Goods &			
Power Washer (bed mounted)	Services	\$12,000	One time only	Q3
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	Goods &			
HD Pick-up Truck for PW Equipment	Services	\$75.000	One time only	Q3



Business Training Resources

DFW is pleased to offer the following training videos to assist with doing business with the Airport.

Capital Assistance & Bonding Program

Doing Business with DFW Airport

Doing Business with DFW Fact Sheet

Insurance and Bonding Requirements

Joint Venture Agreements

Rolling Owner Controlled Insurance Program

Title VI Awareness (requires Log In)

Business Resource Organizations

DFW Airport Business Diversity and Development

North Central Texas Regional Certification Agency

Women's Business Council - Southwest

Dallas/Fort Worth Minority Supplier Development Council

Greater Dallas Hispanic Chamber of Commerce

Fort Worth Hispanic Chamber of Commerce

Irving Hispanic Chamber of Commerce

US India Chamber of Commerce DFW

US Pan Asian American Chamber of Commerce SW

Dallas Black Chamber of Commerce

Fort Worth Metropolitan Black Chamber of Commerce

Asian American Contractors & Professional Association of Texas

Regional Black Contractors Association

Regional Hispanic Contractors Association

U.S. Department of Transportation - Gulf Region Small Business Transportation Resource Center

