

DALLAS FORT WORTH INTERNATIONAL AIRPORT

BUYING PLAN

Fiscal Year 2024 – Q3 Update

FORECAST DATES

October 2023 – September 2024

FOR MORE INFORMATION

DFW Airport Procurement & Materials Management
2400 Aviation Drive
DFW Airport, TX 75261-9428
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DFW



Realizing the DFW Vision

DFW is a significant economic driver in the State of Texas and a key community asset for the North Texas region. This Buying Plan aligns with the Airport's Strategic Plan key result to strengthen DFW's community impact by driving economic vitality.

At DFW, we recognize that suppliers play a critical role in the Airport's ability to ensure the timely availability of quality supplies, materials, equipment, technology, construction, and professional services in support of the Airport's operational and

administrative functions as well as its revenue-generating initiatives.

Consolidating contract opportunities in this Buying Plan provides suppliers and the business community time to learn, prepare, and plan to bid on upcoming opportunities and allows businesses time to develop partnerships to participate as sub-contractors and suppliers effectively.

DFW is focused on positively impacting customers, employees, and communities. This Buying Guide serves as a catalyst for opportunities, resources and growth as business owners look to build business success.

We are charting a new course in Procurement and Materials Management that works collaboratively with suppliers and buyers, promotes transparency, and enhances supplier diversity. Join us in realizing the DFW vision of Travel. Transformed.

Bruce D. Collins, CPPO

Vice President

Procurement and Materials Management

Buying Plan Guide

What's included in the Buying Plan?

- **Forecast of opportunities** to help businesses plan responses
- **List of projected contracts** for all DFW Airport departments
- **Upcoming contract details:** Project Description, Contract Type, Estimated Amount, Term, and Advertisement Dates
- **Information on how to register** to receive notifications of business opportunities and submit bids and proposals electronically
- **Resources and opportunities** for Doing Business with DFW Airport

Types of Contract Opportunities



Success Factors for Doing Business with DFW Airport	Get to Know DFW Airport
	Review DFW Capacity Building Education
	Learn about Business Diversity & Development Programs
	Register in the Bonfire Electronic Solicitation Portal
	Discover Buying Opportunities

Disclaimer: The Buying Plan is for planning purposes only. DFW Airport reserves the right to change the schedule and terms based upon DFW Airport. All inquiries regarding opportunities should be directed to Procurement & Materials Management.

Contract Forecast

Buying Forecast

Definitions: Fiscal Year is October 1, 2023 – September 30, 2024

Quarter designation: Q1: Oct – Dec 2023; Q2: Jan – Mar 2024; Q3: Apr – Jun 2024; Q4: Jul – Sep 2024

Department	Project Description	Contract Type	Estimated Amount	Estimated Term	Estimated Advertisement (by Quarter for Fiscal Year 2024)
Airline Relations	Route Forecast Software and Support	Professional Services	\$800,000	1 year with (4) 1-year annual renewal options	Q4
Airport Operations	AIRINC Radio	Goods & Services	\$3,000	One Time Purchase	Q3
	iPads and Accessories	Goods & Services	\$17,300	One Time Purchase	Q3
	Passenger Van Lease	Goods & Services	\$10,000	One Time Purchase	Q3
Aviation S.E.A.	Sabre Route Forecast Software and Support-Profit Mgr.	Goods & Services	\$350,000	2 years with (3) 1-year annual renewal options	Q4
Communications & Marketing	Advertising and Marketing Services	Professional Services	\$6,000,000	2 years with (3) 1-year annual renewal options	Q4
Concessions	Food and Beverage, Retail Services	Goods & Services	Revenue Generating	7 to 10 years	Q3
Customer Experience	Volunteer Management Tracking Software	Professional Services	\$160,000	1 year with (4) 1-year annual renewal options	Q3
	Custodial Services - Terminal A	Professional Services	\$60,000,000	3 years with (2) 1-year annual renewal options	Q3
	Custodial Services - Terminal C	Professional Services	\$84,000,000	3 years with (4) 1-year annual renewal options	Q3
	Custodial Services - Terminal D	Professional Services	\$70,000,000	3 years with (2) 1-year annual renewal options	Q3
	Custodial Services: Rental Car Center and Facilities	Professional Services	\$8,000,000	3 years with (2) 1-year annual renewal options	Q3
	Customer Service and Leadership Development Training	Professional Services	\$15,000	1 year with (4) 1-year annual renewal options	Q4
Design Code & Construction	Land Surveying Application Maintenance Service Plan	Construction	\$554,000	1 year	Q3
	Security Fire Alarm Monitoring Services	Construction	\$25,000	1 year	Q3
	Quality Assurance Inspection Services	Construction	\$5,000,000	3 years	Q4

Design, Code & Construction	Facilities Design and Design Management Services	Construction	\$25,000,000	3 years with (2) 1-year annual renewal options	Q3
	Quality Assurance Inspection Services	Construction	\$5,000,000	3 years	Q4
Energy Transportation & Asset Management	Facilities Maintenance Non-Terminal	Goods & Services	\$12,300,000	5 Years	Q3
	Industrial Maintenance Services	Goods & Services	\$6,000,000	1 year with (4) 1-year annual renewal options	Q3
	Badger Water Meters & Supplies	Goods & Services	\$825,000	3 years with (2) 1-year annual renewal options	Q3
	Energy Services	Goods & Services	\$10,000,000	5 years with (5) 1-year annual renewal options	Q3
	Chilled Water System Chemicals	Goods & Services	\$232,100	1 year with (4) 1-year annual renewal options	Q3
	Sulfuric Acid	Goods & Services	\$42,800	1 year with (4) 1-year annual renewal options	Q3
	Supply of Sodium Hypochlorite	Goods & Services	\$68,300	1 year with (3) 1-year annual renewal options	Q3
	Supply of Drinking Water Treatment Reagents	Goods & Services	\$48,000	1 year with (3) 1-year annual renewal options	Q3
	Supply of Fuel E-III Fire Training Fuel	Goods & Services	\$402,000	1 year with (2) 1-year annual renewal options	Q3
	Supply of Motor Fuel - Gasoline and Diesel	Goods & Services	\$1,194,434	1 year with (2) 1-year annual renewal options	Q3
	Supply of Electrical Power	Goods & Services	\$270,000,000	2 years with (3) 1-year annual renewal options	Q3
	Air Conditioning Filters and Supplies	Goods & Services	\$900,000	3 years with (2) 1-year annual renewal options	Q3
	Electrical Part and Supplies	Goods & Services	\$125,000	1 year with (4) 1-year annual renewal options	Q3
	Hot Mix Asphalt	Goods & Services	\$450,000	1 year with (4) 1-year annual renewal options	Q4
	Propane Gas	Goods & Services	\$1,000,000	2 years with (3) 1-year annual renewal options	Q4
	ARFF Parts & Service	Goods & Services	\$1,000,000	2 Years with year to year options	Q3
	Winter Weather Equipment Parts & Service	Goods & Services	\$1,500,000	2 Years with year to year options	Q3
Environmental Affairs	Fat, Oil and Grease Waste Management System	Goods & Services	\$40,000	5 years	Q3

Environmental Affairs	Watershed Real-time Monitoring Modernization Project and Maintenance	Goods & Services	\$450,000	1 year	Q4
	Trigg Lake Restoration and Aeration CIP	Professional Services	\$1,500,000	1 year	Q4
	Composting Services	Goods & Services	\$2,500,000	3 years with (2) 1-year annual renewal options	Q3
	Concrete Washout Containers Services	Goods & Services	\$2,100,000	2 years with (3) 1-year annual renewal options	Q3
	Indoor Gun Range Air Filter Replacement	Goods & Services	\$80,000	3 years	Q3
	Fuel Storage System Repair Services	Goods & Services	\$150,000	3 years with (2) 1-year annual renewal options	Q4
	Stress Testing Research	Goods & Services	\$750,000	2 years	Q4
	Payment Processing Services	Goods & Services	\$15,000,000	5 years	Q4
	Glyvac Leases	Goods & Services	\$750,000	3 years	Q3
	Fluid Secure Annual Maintenance and Cloud Hosting	Goods & Services	\$20,000	1 year	Q4
Finance	Actuarial Retirement Plan Consulting Services	Professional Services	\$1,000,000	3 years with (2) 1-year annual renewal options	Q3
	Strategic Customer Growth Consulting Services	Goods & Services	\$5,000,000	3 years	Q3
Global Strategy	Yield Management Science Tool	Professional Services	\$600,000	3 years with (2) 1-year annual renewal options	Q4
	On-Site Medical Clinic Services	Professional Services	\$2,000,000	3 years with (2) 1-year annual renewal options	Q3
Human Resources	Wellness Center Fitness Equipment Repair	Goods & Services	\$20,000	1 year with (4) 1-year annual renewal options	Q3
	Pension Administration	Professional Services	\$2,000,000	5 years with (5) 1-year annual renewal options	Q3
	Total Rewards Consultant	Professional Services	\$250,000	1 year with (4) 1-year annual renewal options	Q3
	AI Machine	Goods & Services	TBD	1 year with (4) 1-year annual renewal options	Q3
Information Technology Services	Desktop Workstations, Laptops, & Installations Svcs	Goods & Services	\$4,000,000	1 year with (4) 1-year annual renewal options	Q3
	Lease of Multifunctional Print Devices	Goods & Services	\$1,700,000	4 years	Q3
	CCTV System Maintenance & Support	Goods & Services	\$2,000,000	1 year with (4) 1-year annual renewal options	Q3

Information Technology Services	MATV/SMATV Maintenance Svcs	Goods & Services	\$550,000	1 year with (4) 1-year annual renewal options	Q3
	F5 & Infoblox Software Licenses & Support	Goods & Services	\$800,000	1 year with (4) 1-year annual renewal options	Q3
	ISX Struxureware Software & Maintenance	Goods & Services	\$350,000	1 year with (4) 1-year annual renewal options	Q3
	Visitor Management & Badging System	Goods & Services	\$50,000	1 year with (4) 1-year annual renewal options	Q3
	Computer-Aided Dispatch & Records Mgmt System	Goods & Services	\$6,000,000	5 years with (5) 1-year annual renewal options	Q3
	Mulesoft Software License and Professional Services	Professional Services	\$2,000,000	1 year with (4) 1-year annual renewal options	Q3
	Planning Support	Goods & Services	\$10,000,000	4 years	Q4
Planning	Medical Supplies	Goods & Services	\$100,000	1 year with (4) 1-year annual renewal options	Q4
Public Safety	Access Control Management System	Professional Services	\$400,000	1 year with (4) 1-year annual renewal options	Q4
	Drone Equipment	Goods & Services	\$70,000	1 year	Q4
	SWAT Communications Equipment	Goods & Services	\$20,000	1 year	Q4
	Crime Scene Cameras	Goods & Services	\$35,000	1 year	Q4
	AED Pads	Goods & Services	\$7,000	1 year	Q4
	Portable Toilet and Cleaning Services	Goods & Services	\$70,000	1 year	Q4
	SeeTure Pilot	Goods & Services	\$20,000	1 year	Q4
	Rhode & Schwarz Equipment	Goods & Services	\$25,000	1 year	Q4
	Wireless Headsets and Portable Radios	Goods & Services	\$13,000	1 year	Q4
	Employee Disability Insurance and Administrative Svcs	Professional Services	\$3,068,214	3 years with (2) 1-year annual renewal options	Q4
Risk Management	Worker's Compensation Administration Svcs	Professional Services	\$650,000	3 years with (2) 1-year annual renewal options	Q4
	First Aid Kits	Goods & Services	\$105,000	2 years with (3) 1-year annual renewal options	Q3
	Emergency Cleaning of Bloodborne Pathogens	Professional Services	\$45,000	1 year with (4) 1-year annual renewal options	Q3
	Southwest Safety	Goods & Services	\$40,250	2 years with (3) 1-year annual renewal options	Q3

Transportation Business Unit	Garage and Curbside Trash Receptable Replacement	Goods & Services	\$75,000	One Time Purchase	Q3
Treasury	Armor Car Services	Professional Services	\$200,000	1 year with (4) 1-year annual renewal options	Q4

Business Training Resources

DFW offers the following training videos to assist with doing business with the airport.

[Capital Assistance & Bonding Program](#)

[Doing Business with DFW Airport](#)

[Doing Business with DFW Fact Sheet](#)

[Insurance and Bonding Requirements](#)

[Joint Venture Agreements](#)

[Rolling Owner Controlled Insurance Program](#)

[Title VI Awareness \(requires Log In\)](#)

Business Resource Organizations

[DFW Airport Business Diversity and Development](#)

[North Central Texas Regional Certification Agency](#)

[Women's Business Council – Southwest](#)

[Dallas/Fort Worth Minority Supplier Development Council](#)

[Greater Dallas Hispanic Chamber of Commerce](#)

[Fort Worth Hispanic Chamber of Commerce](#)

[Irving Hispanic Chamber of Commerce](#)

[US India Chamber of Commerce DFW](#)

[US Pan Asian American Chamber of Commerce SW](#)

[Dallas Black Chamber of Commerce](#)

[Fort Worth Metropolitan Black Chamber of Commerce](#)

[Asian American Contractors & Professional Association of Texas](#)

[Regional Black Contractors Association](#)

[Regional Hispanic Contractors Association](#)

[U.S. Department of Transportation - Gulf Region Small Business Transportation Resource Center](#)