



Procter & Gamble Hygiene
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UNAUDITED RESULTS FOR THE THREE/NINE MONTHS ENDED MARCH 31, 2010						
						(Rs. in lakhs)
Sr. No.	PARTICULARS	(1) Three months Ended Mar 31, 2010 (Unaudited)	(2) Corresponding Three Months Ended Mar 31, 2009 (Unaudited)	(3) Nine months Ended Mar 31, 2010 (Unaudited)	(4) Corresponding Nine Months Ended Mar 31, 2009 (Unaudited)	(5) Accounting Year Ended June 30, 2009 (Audited)
1.	(a) Sales – Net / Income from Operations	20497	17778	70502	59171	77281
	(b) Other Operating Income – Licence Fee	38	-	121	103	140
2.	Expenditure					
	a. Decrease/(Increase) in stock in trade and Work-in-progress	(22)	(814)	(245)	(1160)	(410)
	b. Consumption of raw & packaging materials	4667	6445	20067	19189	23589
	c. Purchase of Finished Goods	1049	28	2271	44	67
	d. Employee cost	1461	1151	3701	3267	3464
	e. Advertising and Sales Promotion expenses	4413	4136	11066	10435	12353
	f. Royalty expenses	1155	946	4111	3244	4181
	g. Depreciation	445	376	1503	1031	1437
	h. Other expenditure	3444	2715	8617	9893	13306
	i. Total expenditure	16612	14983	51091	45942	57987
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	3923	2795	19532	13332	19434
4.	Other Income	1694	1782	2756	3114	3732
5.	Profit before interest and Exceptional Items (3+4)	5617	4577	22288	16446	23166
6.	Interest	1	-	2	-	-
7.	Profit after interest but before Exceptional Items (5-6)	5616	4577	22286	16446	23166
8.	Exceptional Items	-	-	-	-	-
9.	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	5616	4577	22286	16446	23166
10.	Tax Expense	1250	1094	5320	3338	5281
11.	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	4366	3483	16966	13108	17885
12.	Extraordinary Items (Net of Tax Expense)	-	-	-	-	-
13.	Net Profit (+) / Loss (-) for the period (11-12)	4366	3483	16966	13108	17885
14.	Paid up Equity Share Capital (Face Value Rs.10 per equity share)	3246	3246	3246	3246	3246
15.	Reserves excluding revaluation reserves as per Balance sheet of previous accounting year					40758
16.	Earnings Per Share (EPS) – Basic and Diluted EPS before extraordinary items for the period (not annualized) and for the previous year (Rs.)	13.5	10.7	52.3	40.4	55.1

Contd.

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17.	Public shareholding					
-	No. of shares	9530963	10150646	9530963	10150646	10150646
-	Percentage of shareholding	29.36	31.27	29.36	31.27	31.27
18.	Promoters and promoter group shareholding					
a.	Pledged/Encumbered					
-	No. of shares	NIL	NIL	NIL	NIL	NIL
-	Percentage of shares (as a percentage of the total shareholding of the promoter and promoter group)					
-	Percentage of shares (as a percentage of the total share capital of the Company)					
b.	Non-encumbered					
-	No. of shares	22929773	22310090	22929773	22310090	22310090
-	Percentage of shares (as a percentage of the total shareholding of the promoter and promoter group)	100	100	100	100	100
-	Percentage of shares (as a percentage of the total share capital of the Company)	70.64	68.73	70.64	68.73	68.73

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on April 23, 2010.
- Tax Expense comprises of the current tax and deferred tax (previous year/quarter inclusive of fringe benefit tax).
- Information on investor complaints for the quarter ended March 31, 2010 - (Nos) Opening: 1, New: 27, Disposed: 28, Closing: NIL.
- Other Income for the three months and nine months ended March 31, 2010 includes Rs. 956 lakhs relating to interest on Income Tax refund. (Corresponding three months and nine months ended March 31, 2009 includes Rs. 992 lakhs relating to write back of liabilities no longer required.)
- The Company operates in a single reportable business segment i.e. Manufacturing and Marketing of Health and Hygiene Products and one reportable Geographical segment i.e within India.
- Previous period's/year's figures have been regrouped/rearranged wherever considered necessary.

Place: Mumbai
Date : April 23, 2010

For and on behalf of the Board of Directors of
Procter & Gamble Hygiene and Health Care Limited
sd.
Shantanu Khosla
Managing Director