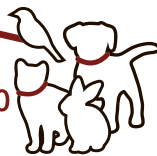




The Humane Society of  
& Kitchener Waterloo  
& Stratford Perth



# 2022 Annual Report

Education,  
Collaboration, Compliance,  
Advocacy and Care





### FROM THE PRESIDENT OF THE BOARD

Angela Woods

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We have seen the return  
of in-person events,  
educational programming,  
and community members  
continuing to access  
the pet pantry, SNAP  
program, and other  
HSKWSP services.

2022 was a year of great strides for the Humane Society of Kitchener Waterloo & Stratford Perth (HSKWSP). I am lucky to have a front-row seat to the transformative work being done through our organization, making a difference in the lives of animals and humans.

Over the past year, we have seen the return of in-person events, educational programming, and community members continuing to access the pet pantry, SNAP program, and other HSKWSP services. Our community outreach programs are in full swing, partnering with local organizations and groups to better understand the evolving needs of those requiring support.

At the core of all efforts to improve the lives of animals in our charge and the greater community, I've witnessed endless compassion, care, and dedication. These values consistently shine through and are exemplified in the HSKWSP staff, volunteers, foster families, community partners, donors, and those who adopt.

Serving 13 municipalities, the HSKWSP assists a population of over 600,000 people. Our dedicated Board of Directors would like to thank our CEO, Kathrin Delutis, for her leadership and the staff for their ongoing commitment.

Thank you to all involved and invested in supporting us. You make a world of difference and have contributed to another successful year. 🐾



## 2022 – 2023 Board of Directors

### OFFICERS/DIRECTORS

**Angela Woods** – President

**Tyler Graham** – Vice-President

**Kelly McCann** – Treasurer

**Marty Finestone** – Secretary

### DIRECTORS

**Carleen Carroll** – Director

**Alex Wiltshire** – Director

**Nickola Voegelin** – Director

**Jacqueline Watty** – Director

**Jan Bockmaster** – Director

**Krista Linklater** – Director

**Andrea Roth** – Director

**Rob Grein** – Director



## MISSION

We are leaders in animal welfare in our communities and committed to promoting the human-animal bond, while focusing on the responsible treatment of animals through education, collaboration, compliance, advocacy and care.

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## VISION

Communities that value and respect animals.

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## VALUES

### WE BELIEVE IN:

- Serving communities
  - Humane treatment of animals
  - Innovation and learning
  - Compassion and dedication
  - Leadership and collaboration
  - Accountability
-

### FROM THE CEO

Kathrin Delutis

There is so much to be done, and we have great plans to ensure that we can support animals in our communities and strengthen the human-animal bond.

2022 was another year of pandemic challenges, but despite those, your unwavering support made it a remarkable year for the animals under our care and within our community.

With inflation and increased cost of living, the request for support grew significantly. These difficulties were compounded by an overwhelmed veterinary system. Over 2,200 pets were helped through our Pet Pantry Program — an increase of 900 animals compared to the previous year. The demand for medical care at our animal hospital in Kitchener and the clinic in Stratford continued to rise. Our veterinary team at the Stratford Perth Spay/Neuter Clinic performed over 1,550 surgeries. Our programs, including the Spay/Neuter Assistance Program, Spay Your Mama, Trap-Neuter-Return, microchip and rabies clinics, and community outreach services, exceeded both our 2021 and pre-pandemic figures. Notably, in 2022 our centers welcomed 750 more animals than in 2021, showcasing the growing impact of our initiatives.

Our fundraising efforts saw the return of in-person events, including our Homeward Bound fundraiser, Paws for Laughs, Paws In The Park, and Dash & Splash. It was wonderful to experience our community's support during these events and connect in person, while showing our support for the animals.

With the gradual easing of pandemic restrictions throughout the year, we welcomed more volunteers back to our centers. Our volunteers continued to step up, offering love, care and support to the animals.

We continue to move our strategic plan forward. There is so much to be done, and we have great plans to ensure that we can support animals in our communities and strengthen the human-animal bond. As our organization continues to evolve, I am optimistic and excited to be able to do this with all of you - our donors, volunteers, staff, board of directors and of course, our incredible community!

Thank you for your continued support! 🐾



# 2022 IN REVIEW

**2,544**  
ANIMALS RESCUED

**1,435**  
ANIMALS FOUND  
A NEW HOME

**716**  
ANIMALS  
RETURNED  
HOME

SMALL ANIMALS  
RESCUED

IN 2022  
**246**

AN INCREASE  
FROM

**157**  
IN 2021

**5,357** MEDICAL  
PROCEDURES

AT ONSITE COMPANION  
ANIMAL HOSPITAL &  
SPAY/NEUTER CLINIC

PROVIDED  
EMERGENCY BOARDING  
FOR

**55** PETS

IN OUR COMMUNITIES

**2,204**

PETS PROVIDED FOOD &  
SUPPLIES FROM OUR  
PET PANTRY

HELPING PEOPLE  
AND PETS IN OUR  
COMMUNITIES

**820** FAMILIES HELPED THROUGH OUR  
PET PANTRY PROGRAM

**7,756**

PEOPLE REACHED  
THROUGH  
COMMUNITY  
PROGRAMS,  
CAMPS, VETS IN  
TRAINING,  
ANIMAL TALKS,  
DEATH CAFÉ  
FOR PET LOVERS

**13,657**

STUDENTS REACHED  
THROUGH OUR  
EDUCATION  
PROGRAMMING

**181** FOSTER  
VOLUNTEERS  
TOOK IN

**976**  
ANIMALS

ANIMAL SERVICES OFFICERS  
RESPONDED  
TO

**4,864**

CALLS INCLUDING

**1,961**

CALLS FOR SICK AND  
INJURED WILDLIFE





### EXTRAORDINARY ANIMAL TALES UNFOLDED IN 2022

Thanks to our  
community's  
support, we were  
able to help so  
many pets find  
loving homes.

#### FROM INJURY TO TRIUMPH

Jayce was found hit by a car in Perth East in February. He suffered a broken leg, broken toes, and several cuts and bruises to his body, but thankfully no internal trauma. Our veterinary team quickly stabilized Jayce's condition and took him into emergency surgery to have his hind limb amputated.

Jayce had a long road to recovery, supported by his amazing foster mom. It took a little bit, but he found his forever family and is doing great! Jayce's story was made possible when the community raised \$10,000 to cover his care costs. Thank you for giving Jayce a second chance! 🐾



#### LULU'S JOURNEY TO JOY

Lulu, a beautiful cockatiel, arrived at our centre in March. Our vet immediately noticed she had visible cataracts in both eyes and she appeared to have no vision. Her face was also quite swollen and our veterinary team found evidence of a severe sinus infection. Lulu appeared to be in pain. She spent her time sitting quietly in her enclosure, but would react very defensively when disturbed.

Our vets instantly started Lulu on antibiotics and pain medication, and transitioned her to a healthy diet. Thankfully, Lulu responded very well to treatment and she was adopted within a month of arriving at the centre! She is now happy and healthy in her forever home. 🐾





## A TALE OF HOPE AND HEALING

2022 held many incredible animal stories and the end of the year was no exception. In November, 5-month-old Tiny Tim arrived at our centre as a stray in poor condition.

He had a fracture in his front left leg. The team also found a previous injury – a dislocation of the elbow in the same limb – which had become infected. Tiny Tim was immediately taken into surgery to have his left leg amputated.

Thanks to the community's support, he found a wonderful home. Now named Pi, he loves going on long walks and spends most of his time exploring nature with his forever family! 🐾



## SIMON'S HEARTWORM RESILIENCE

Simon is a 1-year-old, affectionate and playful pup that came to us through our life-saving dog transfer program last January. When he came into our care, he loved toys and treats, spending time outside and playing with enrichment puzzles.

Simon was given a routine screening for heartworms, and it was discovered he was positive. Luckily, his treatment was shorter and only took two months. Simon was eventually adopted by his incredible foster family, who fell in love with him! 🐾





## GOING THE EXTRA MILE AWARD – KW



JEN LEMA  
REALTOR



**Jen Lema**  
REALTOR®



Jen truly embodies the spirit of an ambassador. She consistently promotes our programs and services, diligently educating everyone she encounters.

A respected real estate agent in the Waterloo Region, Jen Lema has supported many Humane Society initiatives. While she derives great joy from helping families find their dream homes and consistently prioritizes the interests of her clients, her deep-seated passion for animal welfare sets her apart. Jen is a loving parent to several pets, including dogs, cats, and turtles!

Though Jen is a relatively new supporter of our Humane Society, her impact has been immense. She began her support in February 2022 and has committed a portion of her commission from each sale to our animals. In addition to her direct donations, she takes pleasure in sponsoring and participating in various events organized by HSKWSP. These include the Paws For Laughs comedy show, Homeward Bound, Dash & Splash, and St. Paw-Tricks Day.

Jen truly embodies the spirit of an ambassador for the Humane Society. She consistently promotes our programs and services, diligently educating everyone she encounters. Accompanied by her two sons, she seizes every opportunity to volunteer and makes it a point to visit our center to greet the animals in our care.

Words cannot express our gratitude for Jen's passion and dedication to the well-being of animals in our community. We look forward to our continued collaboration and the growth of this partnership for many years to come. 🐾





GOING THE EXTRA MILE  
AWARD – SP



VETERINARY  
PURCHASING

Veterinary Purchasing actively engages their staff members in supporting the Humane Society, organizing company-wide bake sales and matching their employees' contributions.



The unwavering support that the Humane Society receives from Veterinary Purchasing Co Ltd. (VP) is heartwarming. One of the largest veterinary distribution centers in Canada's animal health industry, VP consistently provides us with invaluable medical equipment. This equipment greatly assists our clinic staff in providing exceptional care to our animals and enables us to offer low-cost clinics to the communities we serve.

VP continues to actively engage their staff members in supporting the Humane Society, organizes company-wide bake sales and matches their employees' contributions. Their dedication to animal well-being is evident, and we are honoured to have them as our partners. We look forward to all the exciting ways this partnership will grow. 🐾



## Supporters



Our incredible donors and supporters make our programs and services possible. In 2022, your generosity provided food, medical care and love to many animals that came through our doors, fee-reduced spay/neuter services to low-income families, and quality humane education programming to local students. And the list doesn't stop there!

### LEGACY GIFTS (THE ESTATES OF)

Estate of Aubrey Ross McCaw  
Estate of Barbara Krusenbaum  
Estate of Donna Helen Fraser  
Estate of Donna Marie Powell  
Estate of Doreen Price  
Estate of Douglas Donald McTaggart  
Estate of Edith Boldt  
Estate of Ingrid Karin Raymond  
Estate of Jacqueline Anne Atkinson  
Estate of John Michael Joseph Jackson  
Estate of John Wilmott Gray  
Estate of Judith Howell  
Estate of Mark Howard Vondrau  
Estate of Maurice Peacock Dean  
Estate of Maxine Varey  
Estate of Rory Haygarth  
Estate of Theodore Solomon  
Estate of Vickie Siegner

### CHAMPIONS (DONORS OF \$5,000 - \$9,999)

City of Kitchener Employees  
Eric Burnett  
Hislacan Homes Kitchener Waterloo Inc  
Jane Larkworthy  
Kyle Church  
Lynda M. Gale  
Marion Larsen  
McDonalds of Stratford & New Hamburg  
Pelee Island Winery  
Simon Farlow  
Skedaddle Humane Wildlife Control

### LEADERS (DONORS OF \$10,000 - \$50,000)

Canada-Ontario Job Grant  
Canada Summer Jobs Grant  
Gayle Nummelin  
Greg Delutis  
Helmutz Landscape & Interlock  
Jill A. Hettinger  
Jo Ann Hayter  
John Fielding  
Joyce Harry  
JTS Mechanical Systems Inc.  
PetSmart Charities of Canada Inc.  
Rudolph T. Dorner  
William S. Rickert



## BUILDER (DONORS OF \$1,000 - \$4,999)

Abbi Stevenson  
AGF Group Foundation  
Akshat Chowdhary  
Alan Harris  
Aliston Paving  
Andrew Portengen  
Anne Parks  
Audi Kitchener-Waterloo  
Backsplash Decor  
Baden Coffee Company  
Barry Noice  
Barry Triller  
Bhima's Warung  
Bill Cressman  
Black Sheep Social Club  
Bonnie Marcassoli  
Carlos Garcia  
Carolyn J. Melkert

Farm Mutual Reinsurance Plan Inc  
Francis Steffler  
Fred McCallum  
Gary S. Chrysler  
Gary W. Tomlinson  
Gayle Lounsbury  
General Refrigeration Sales & Service Ltd.  
GHD Ltd  
Glenn Willar  
Google Matching Gifts Program  
Grand River Rocks  
Hankie Nguyen  
Harsimran Kaur  
Heather Barclay  
Heather Clarke  
Inge Mowat

Kay Pfisterer  
Kelly McCann  
Kenneth Graham  
Kenneth Hunter  
Kerri Kendrick  
Kerry Joy Townson  
Kim Cuddington  
Krista Linklater  
Kristy Mallet  
Kuan-Hui Chiang  
Larry J. Ehnes  
Lindsay Pickering  
Lisa M. Braun  
Lynn Fagan  
Mabelly Tuchsznajder  
Maheshwar D. Sharma  
Margaret A. Turnbull  
Marlene Ballantyne

Peter W. Mueller  
Rachelle Garcia  
Ralph Daehn  
RBC Dominion Securities Inc  
RBC Foundation  
Reaghan Neill  
Ren's Pets  
Richard Brook  
Robert Gale  
Roger Matz  
Ross Wells  
Royal Canin  
Sam Palmer  
Sandra Henein  
Sandra McCrory  
Shelby Marie Poetry  
Silvia Wheeler  
Sioban Ryans



Carrie Coniam  
Charles Morrison  
Cherie A. Bissett  
Chocolate Barr's Candies  
Christine Ritsma  
City Limits Dog Boarding Inc.  
Clean & Tidy Inc  
Cleo Caccioppoli  
Colin Angus  
Colin Calvert  
Connie Kraft  
Corinne M Samantha Webber  
Cynthia Hastings  
David Malinowski  
Dianne M. Davies  
Dubravka Gavric  
Equitable Life Insurance Co of Canada  
Eric S. Margolis Family Foundation

Irene Aston  
Jacqueline Watty  
Jan R. Parrott  
Jane M. Russwurm  
Jane Tye  
Janice Johnson  
Jayden's Holding Corp.  
Jen Lema  
Jennifer Barnes  
Jennifer Franco  
Jim Roth & Julie Redfern  
Charitable Foundation  
Joan Tilley  
John D. McCallum  
Josslin Insurance  
Julia Claus  
Karen L. Sararas  
Kathrin Delutis  
Kathryn Barkman

Mary Dawdy  
Mary Heydon-Newman  
Mary Lou Hilker  
Mary M. Recoskie  
Melissa Thurston  
Meridian Credit Union Ltd.  
MGC Manufacturing Inc  
Michael Garboll  
Michael Stemmler  
Michelle Duff-McCracken  
Michelle Steane  
Mobina Mohsin  
MTE Consultants Inc.  
Neischa Bazzey  
Oleksi Derkatch  
Patricia Oschefski  
Patrick L. Bergeron  
Peer Group Inc.

Skyline Group of Companies  
Stuart Clark  
Susan Hebert  
Sylvia Prachar  
Tammy Ravelle  
The Got it Guys Corporation  
The Lambert Group  
Tim MacDonald  
Tom Cox  
UniKoncept inc.  
Valko Financial  
Vicwest Steel Social Club  
Vivienne A. Delaney  
Wells Resolutions  
Wendy J. Freiburger  
Wilmot Technologies Inc.  
Windmill Seasonal Campers-Association



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## INDEPENDENT AUDITOR'S REPORT

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To the Board of Directors of: The Humane Society of Kitchener Waterloo & Stratford Perth

### Qualified Opinion

We have audited the accompanying financial statements of The Humane Society of Kitchener Waterloo & Stratford Perth, which comprise the statement of financial position as at December 31, 2022 and the statements of revenues and expenditures, changes in fund balances and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion paragraph, these financial statements present fairly, in all material respects, the financial position of The Humane Society of Kitchener Waterloo & Stratford Perth as at December 31, 2022 and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not for profit organizations.

### Basis for Qualified Opinion

In common with many charitable organizations, the organization derives some of its revenues from donations and fundraising, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the organization and we were not able to determine whether any adjustments might be necessary to revenues, excess of revenues over expenditures and cash flows from operations for the years ended December 31, 2022 and 2021, current assets as at December 31, 2022 and 2021, and net assets as at January 1 and December 31 for both the 2022 and 2021 years. Our audit opinion on the financial statements for the year ended December 31, 2021 was modified accordingly because of the possible effects of this limitation in scope.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of The Humane Society of Kitchener Waterloo & Stratford Perth in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

### Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not for profit organizations and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable, matters related to a going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the organization's financial reporting process.



### **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements, as a whole, are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgement and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Kitchener, Ontario  
April 25, 2023

Chartered Professional Accountants  
Licensed Public Accountants

## THE HUMANE SOCIETY OF KITCHENER WATERLOO & STRATFORD PERTH

### STATEMENT OF FINANCIAL POSITION

AS AT DECEMBER 31, 2022

	Operating Fund	Reserve Funds	2022 Total	2021 Total
<b>ASSETS</b>				
<b>CURRENT</b>				
Cash	\$ 648,907	\$ 0	\$ 648,907	\$ 1,874,397
Short term investments (note 6)	1,034,117	441,902	1,476,019	0
Accounts receivable (note 9)	138,839	0	138,839	133,263
Government remittances recoverable	79,939	0	79,939	68,228
Prepaid expenses	165,735	0	165,735	67,705
	<u>2,067,537</u>	<u>441,902</u>	<u>2,509,439</u>	<u>2,143,593</u>
<b>INVESTMENTS (note 6)</b>	0	4,558,098	4,558,098	5,012,116
<b>TANGIBLE CAPITAL ASSETS (note 5)</b>	<u>3,079,755</u>	<u>0</u>	<u>3,079,755</u>	<u>3,023,428</u>
	<u>\$ 5,147,292</u>	<u>\$ 5,000,000</u>	<u>\$10,147,292</u>	<u>\$10,179,137</u>
<b>LIABILITIES</b>				
<b>CURRENT</b>				
Accounts payable and accrued liabilities	\$ 166,988	\$ 0	\$ 166,988	\$ 129,339
Deferred revenue (note 8)	947,868	0	947,868	980,890
Current portion of long term debt	0	0	0	614,601
	<u>1,114,856</u>	<u>0</u>	<u>1,114,856</u>	<u>1,724,830</u>
<b>FUND BALANCES</b>				
<b>FUND BALANCES</b>				
Unrestricted				
Operating Fund	952,681	0	952,681	3,308,724
Invested in tangible capital assets	<u>3,079,755</u>	<u>0</u>	<u>3,079,755</u>	<u>2,408,827</u>
	<u>4,032,436</u>	<u>0</u>	<u>4,032,436</u>	<u>5,717,551</u>
Internally restricted				
Facility Maintenance Reserve	0	3,000,000	3,000,000	2,736,756
Risk Reserve	0	1,250,000	1,250,000	0
Opportunity Reserve	0	750,000	750,000	0
	<u>0</u>	<u>5,000,000</u>	<u>5,000,000</u>	<u>2,736,756</u>
	<u>4,032,436</u>	<u>5,000,000</u>	<u>9,032,436</u>	<u>8,454,307</u>
	<u>\$ 5,147,292</u>	<u>\$ 5,000,000</u>	<u>\$10,147,292</u>	<u>\$10,179,137</u>



## THE HUMANE SOCIETY OF KITCHENER WATERLOO & STRATFORD PERTH

### STATEMENT OF CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2022

	Operating Fund (unrestricted)	Facility Maintenance Reserve (internally restricted)	Risk Reserve (internally restricted)	Opportunity Reserve (internally restricted)	2022 Total	2021 Total
<b>FUND BALANCES, before transfers</b>	\$ 5,717,551	\$ 2,736,756	\$ 0	\$ 0	\$ 8,454,307	\$ 6,737,187
Transfers at January 1, 2022	(2,263,244)	263,244	1,250,000	750,000	0	0
<b>FUND BALANCES, beginning of year</b>	3,454,307	3,000,000	1,250,000	750,000	8,454,307	6,737,187
Excess of revenues over expenditures for the year	578,129	0	0	0	578,129	1,717,120
<b>FUND BALANCES, end of year</b>	\$ 4,032,436	\$ 3,000,000	\$ 1,250,000	\$ 750,000	\$ 9,032,436	\$ 8,454,307

### STATEMENT OF REVENUES AND EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2022

	Operating Fund (unrestricted)	Reserve Funds (internally restricted)	2022 Total	2021 Total
<b>REVENUES</b>				
Donation and fundraising (note 7)	\$ 2,967,333	\$ 0	\$ 2,967,333	\$ 2,593,377
Contract fees (schedule 1)	1,956,547	0	1,956,547	1,720,615
Shelter operations (schedule 1)	1,130,074	0	1,130,074	804,384
Animal tags	148,984	0	148,984	151,558
Government wage subsidy	1,128	0	1,128	142,196
Investment - net	(150,657)	0	(150,657)	56,310
	<u>6,053,409</u>	<u>0</u>	<u>6,053,409</u>	<u>5,468,440</u>
<b>EXPENDITURES</b>				
Shelter operations (schedule 2) (note 10)	4,538,442	0	4,538,442	3,683,826
Amortization	351,259	0	351,259	303,402
Fundraising	84,504	0	84,504	65,038
Humane education and publications (note 10)	27,542	0	27,542	6,721
	<u>5,001,747</u>	<u>0</u>	<u>5,001,747</u>	<u>4,058,987</u>
	<u>1,051,662</u>	<u>0</u>	<u>1,051,662</u>	<u>1,409,453</u>
<b>OTHER REVENUES (EXPENDITURES)</b>				
Unrealized (losses) gains on investments during the year	(467,334)	0	(467,334)	317,870
Loss on disposal of tangible capital assets	(6,199)	0	(6,199)	(10,203)
	<u>(473,533)</u>	<u>0</u>	<u>(473,533)</u>	<u>307,667</u>
<b>EXCESS OF REVENUES OVER EXPENDITURES for the year</b>	\$ <u>578,129</u>	\$ <u>0</u>	\$ <u>578,129</u>	\$ <u>1,717,120</u>



**Visit one of our Centres at:**

**Kitchener Waterloo  
Humane Society**

250 Riverbend Drive  
Kitchener, ON N2B 2E9  
519-745-5615

**Stratford Perth  
Humane Society**

125 Griffith Road  
Stratford, ON N5A 6S4  
519-273-6600

**Follow us online and join the conversation!**

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 [@KitchenerWaterlooHumaneSociety](#)

 [kwsphumane](#)

 [@StratfordPerthHumaneSociety](#)

 [@kwsphumane](#)

 [linkedin.com/company/kitchener-waterloo-humane-society](#)

[kwsphumane.ca](#)

Charitable BIN: 11898 3550 RR001