

Most advanced vertical farming system in the world

## Financial Model with your numbers – This is how we make your business succeed!

Productivity, expenses, and quality factors are verified by Netled's professional team within our test facility, and the financial modelling tool is audited by KPMG. Hence, the financial tool provides outstanding accuracy for making sound business decisions.

The first step to meet client expectations and vision is to gather pertinent financial modelling data. The sample financial model illustrates the type of data Netled uses to design a client customized system.



## CONTACT NETLED NORTH AMERICA

Brent Parker brent.parker@netled.fi +1 403 807 3403 Johnnie Goldsmith johnnie.goldsmith@netled.fi +1 800 265 4769 More information:

netled.fi

NET		D		VERA - FI		(AMPLE)
	1		2			3
System Specification			Ĺ			
Line Specification Crop Type		:ility Specification rsery Configuration		Equipment Packing Method		
Gross width, m		e quantity, pcs		Gutter Processir		
Gross length, m		. site floor area, m2	•	Seeding line		
Layer quantity, pcs		t growing area, m2	•			
System height, m	<ul> <li>Tot</li> </ul>	al Pot capacity, pcs	•			
Production Specification					al Production	
Crop type	Head size, g	Layer Quantity	PPFD	Cycle, days	Pcs	Kg
•	•	•	•	•	•	
•	•	•	•	•	•	•
•	•	•	•	•	•	
•	•	•	•	•	•	
•	•	•	•	•	•	•
•	•	•	•	•	•	
•	•	•	•	•	•	
				TOTAL		•
Currency	USD Exc	hange Rate		•		
Operative Financials		QUANTITY	UNIT	UNIT PRICE		TOTAL
Sales		•	•	•		•
Energy Labour		•	:	•		
Nutrients (NPK, CaNO3, C	02)	•	•	•		
Water		•	•	•		•
Packing Expenses Pots		•	•	•		
Substrates		•	•	•		
Seeds		•	•	•		•
Other Scalable Expenses		•	•	• ROSS PROFIT		
Maintenance Agreement Property rent				-		-
				EBITDA		•
<b>Capital Expenses, N.B Pr</b> Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping		ally scaled ESTIMATES		:	•	TOTAI
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies	stem	ally scaled ESTIMATES		EBITDA • • • • • • • •		TOTAI
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies	stem	ally scaled ESTIMATES		:		TOTAI
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi	stem	ally scaled ESTIMATES		:		TOTAI
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi Production Expenses Total Production	istem ies	ally scaled ESTIMATES		:	• pcs	TOTAL
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi Production Expenses Total Production Scalable Operating Expe	ies nses		INVEST	:	• pcs USD	TOTAL - -
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi Production Expenses Total Production Scalable Operating Expense Fixed Operating Expense	ies nses es Includ	es rent, maintenance a	INVEST	:	• pcs USD USD	
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi Production Expenses Total Production Scalable Operating Expe	ies nses es Includ		INVEST	:	• pcs USD	
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi Production Expenses Total Production Scalable Operating Expense Capital Expenses TOTAL EXPENSES	istem ies iss Includ Base	es rent, maintenance a	INVEST	:	• pcs USD USD USD	
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi Production Expenses Total Production Scalable Operating Expense Capital Expenses	istem ies iss Includ Base	es rent, maintenance a	INVEST	:	• pcs USD USD USD	
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi Production Expenses Total Production Scalable Operating Expense Fixed Operating Expenses TOTAL EXPENSES Investment Performanc	istem ies iss Includ Base	es rent, maintenance a	INVEST	:	• USD USD USD USD	
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi Production Expenses Total Production Scalable Operating Expense Capital Expenses TOTAL EXPENSES Investment Performanc Return of Investment % Payback time	istem ies iss Includ Base e Indicators	es rent, maintenance a	INVEST	:	• USD USD USD USD	
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi Production Expenses Total Production Scalable Operating Expense Capital Expenses TOTAL EXPENSES Investment Performanc Return of Investment %	istem ies ies ies includ Base e Indicators tors	es rent, maintenance a	INVEST	:	• USD USD USD USD	
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi Production Expenses Total Production Scalable Operating Expense Capital Expenses TOTAL EXPENSES Investment Performanc Return of Investment % Payback time Key Performance Indica Yield per Floor area (all f	istem ies ies Includ Base e Indicators tors ia	es rent, maintenance a	INVEST	:	• USD USD USD USD WSD WSD Years	
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi Production Expenses Total Production Scalable Operating Expense Fixed Operating Expenses TOTAL EXPENSES Investment Performanc Return of Investment % Payback time Vield per Production Are Yield per Production Are Yield per Production Are Energy per yield	istem ies ies ies ies includ Base e Indicators tors ra acilities included)	es rent, maintenance a	INVEST	:	• USD USD USD USD USD WSD Years pcs/m2 pcs/m2 kWh/pcs	
Vera Vertical Farming Sy Third-Party Equipment Construction Installing works Materials Shipping Subsidies Investment after Subsidi Production Expenses Total Production Scalable Operating Expense Capital Expenses TOTAL EXPENSES Investment Performanc Return of Investment % Payback time Key Performance Indica Yield per Floor area (all f	es Includ Base e Indicators tors acilities included) Production	es rent, maintenance a	INVEST	:	• USD USD USD USD WSD WSD Years	

## Content

- 1 Vera growing structure size and type estimates
- 2 facility size and capacity calculations
- 3 automation level and machinery
- 4 client crop input
- 5 production rates calculated in pieces and kilos per year
- 6 specified currency type
- 7 client cost inputs
- 8 operational expenses calculated from facility size with given inputs
- 9 direct expenses and property rent can be added to the model
- 10 calculated based upon additional equipment (#2)
- price estimates can be modified based on business decisions and goals
- 12 automatically calculated for business case evaluation