



xi.Planning Packages

Extended Planning & Analysis solution powered by
Improving & SAP Analytics Cloud



LET'S BEGIN YOUR JOURNEY TO THE CLOUD

Imagine having a **comprehensive, user-friendly platform** that integrates seamlessly with your existing systems, provides **real-time actual data insights**, and simplifies collaboration across departments.

SAP Analytics Cloud for Planning (SAC) is a cloud-based solution designed to streamline planning, budgeting, and forecasting processes.

The platform supports collaborative enterprise planning with features like data input templates, task management, and automated workflows. It enables teams to work together on budgets and plans, ensuring alignment and accountability across the organization.

WHY DO I NEED IT?

52% of companies do not have a specialized planning & budget solution

PAIN POINTS OF NOT HAVING A BUDGET PLANNING SYSTEM



**Data
Silos**



**Manual
Processes**



**Limited
Collaboration**



**Inefficient
Reporting**



**Compliance &
Security Risks**

A NEW ERA IS HERE!

Improving is excited to introduce you to our cutting-edge **xi.Planning Packages**, powered by SAP BTP – SAC Planning

Designed to **revolutionize** the way you manage your budget cycle. In today's fast-paced business environment, staying ahead means **making informed, strategic financial decisions swiftly and accurately**

Our solution empowers your organization with the tools needed to **streamline budgeting, planning, enhance forecasting accuracy, and ensure financial agility.**



improving
It's what we do.™

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XI.PLANNING PACKAGES



Essential Package

First steps

The Essential package is the
ideal starting point for
businesses looking to take
their first steps towards
efficient budgeting



Silver Package

The Next Level

Offers advanced features for
data analysis, team
collaboration, and custom
reporting. Ideal for those
looking to optimize their
processes and make more
strategic decisions.



Gold Package

The Gold Standard

Provides all the features of
the previous packages, plus
advanced planning scenarios.
Ideal for businesses requiring
a robust and scalable
solution.



Platinum Package

Planning Excellence

The Platinum package is
the perfect choice for
businesses with a highly
sophisticated plan seeking
excellence.

XI.PLANNING MODULES



OPEX

Operational Expenses



CAPEX

Capital Expenditures



LABOR

Headcount & FTE



REVENUE

Income

Ready To Depart with xi.PLANNING?
Contact us: SAP@Improving.com

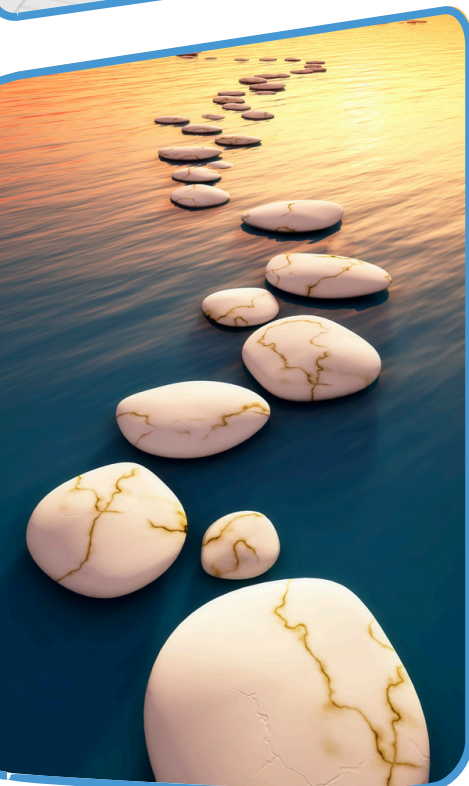


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xi.Planning Packages

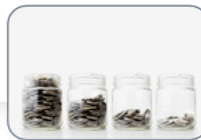
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XI.PLANNING MODULES



Production Costs
Explaining the costs



Cash Flow
Banking Account Control

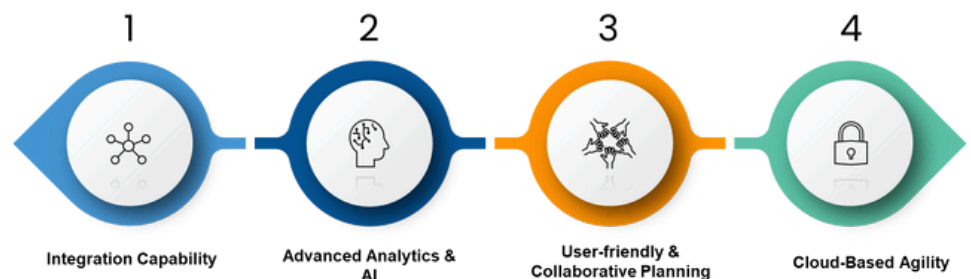


Statements
Financial Reports

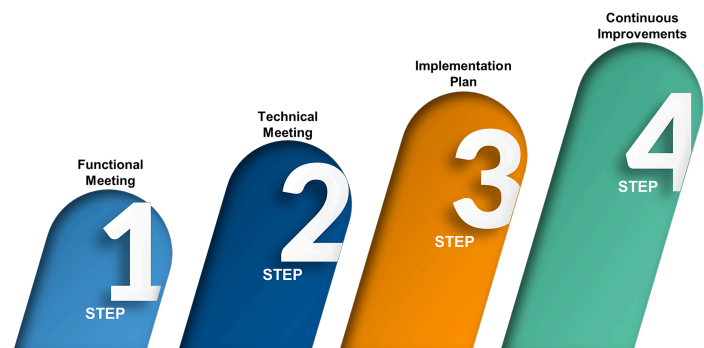


Custom
Create your own

XI.PLANNING PACKAGES VS COMPETITORS



STRATEGY AND NEXT STEPS



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