



improving
It's what we do.™

xi.Planning Packages

Extended Planning & Analysis solution powered by Improving & SAP Analytics Cloud



LET'S BEGIN YOUR JOURNEY TO THE CLOUD

Imagine having a **comprehensive, user-friendly platform** that integrates seamlessly with your existing systems, provides **real-time actual data insights**, and simplifies collaboration across departments.

SAP Analytics Cloud for Planning (SAC) is a cloud-based solution designed to streamline planning, budgeting, and forecasting processes.

The platform supports collaborative enterprise planning with features like data input templates, task management, and automated workflows. It enables teams to work together on budgets and plans, ensuring alignment and accountability across the organization.

WHY DO I NEED IT?

52% of companies do not have a specialized planning & budget solution

PAIN POINTS OF NOT HAVING A BUDGET PLANNING SYSTEM



Data Silos



Manual Processes



Limited Collaboration



Inefficient Reporting



Compliance & Security Risks

A NEW ERA IS HERE!

Improving is excited to introduce you to our cutting-edge **xi.Planning Packages**, powered by SAP BTP – SAC Planning

Designed to **revolutionize** the way you manage your budget cycle. In today's fast-paced business environment, staying ahead means **making informed, strategic financial decisions swiftly and accurately**

Our solution empowers your organization with the tools needed to **streamline budgeting, planning, enhance forecasting accuracy, and ensure financial agility.**



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XI.PLANNING PACKAGES



Essential Package

First steps

The Essential package is the ideal starting point for businesses looking to take their first steps towards efficient budgeting



Silver Package

The Next Level

Offers advanced features for data analysis, team collaboration, and custom reporting. Ideal for those looking to optimize their processes and make more strategic decisions.



Gold Package

The Gold Standard

Provides all the features of the previous packages, plus advanced planning scenarios. Ideal for businesses requiring a robust and scalable solution.



Platinum Package

Planning Excellence

The Platinum package is the perfect choice for businesses with a highly sophisticated plan seeking excellence.

XI.PLANNING MODULES



OPEX
Operational Expenses



CAPEX
Capital Expenditures



LABOR
Headcount & FTE



REVENUE
Income

Ready To Depart with xi.PLANNING?
Contact us: SAP@Improving.com



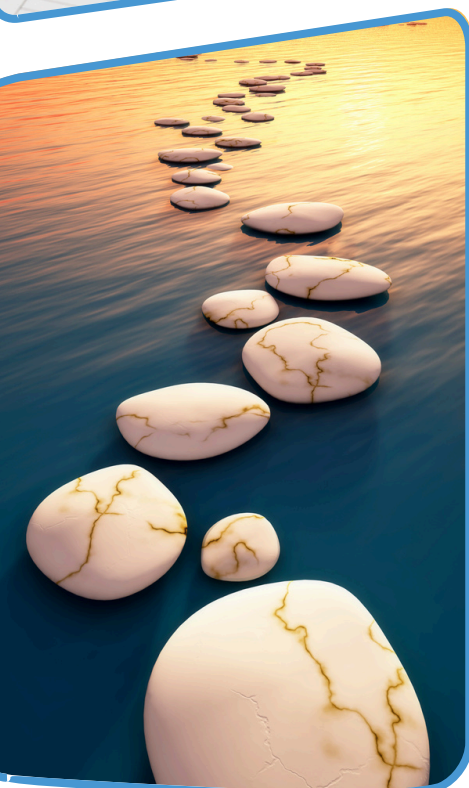
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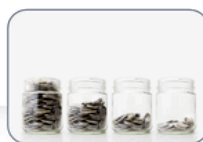
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XI.PLANNING MODULES



Production Costs
Explaining the costs



Cash Flow
Banking Account Control

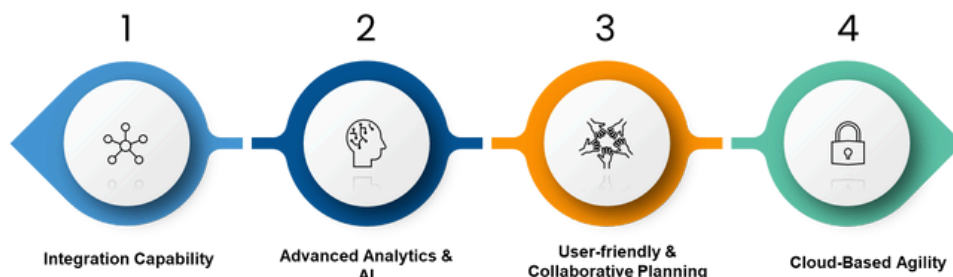


Statements
Financial Reports



Custom
Create your own

XI.PLANNING PACKAGES VS COMPETITORS



STRATEGY AND NEXT STEPS



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