



MAINTENANCE FACILITY UPDATE

PURPOSE

Teton Valley Trails & Pathways and District 33 Snowmobile Grooming are working in partnership to build a 5,000 square foot storage and maintenance facility on land donated to the project by Teton County, ID. The facility, located in Driggs, will be an insulated and heated building that serves maintenance and storage needs for the extensive fleet of grooming equipment owned by the two organizations.



NEED

The need for a long-term facility to support winter programming was identified more than 6 years ago as our grooming equipment fleet continued to expand. TVTAP now owns more than \$600,000 of assets that support winter grooming.

- The current storage arrangement is temporary and we could lose access in the near future.
- We have outgrown the storage space available.
- Storage does not adequately protect the investment our donors and staff have made in high-quality, long lasting equipment.
- Leasing options are minimal and cost prohibitive.
- Leasing options did not meet the long-term needs of either organization.

Pictured above: New Search and Rescue Building which sits adjacent to the TVTAP/District 33 building. The TVTAP/D33 building will be a similar shed-roof structure with a 3 bay garage.

PLAN

In September, TVTAP and District 33 Snowmobile Grooming entered into a 25 year lease agreement for a shared long-term facility. The terms of the lease specified TVTAP and District 33 will pay for construction of the building on land dedicated by Teton County.

- 25 year occupancy terms
- 2 10-year extensions allowed
- Rent-free lease.
- First rights of refusal should sale become apparent/evident/available.
- Utilities are the responsibility of TVTAP and District 33 Snowmobile Grooming
- Construction has started with stem walls and concrete work scheduled.

FINANCIALS

We've already raised 84% of total cost, or \$562,910 and have taken out a line of credit for cash flow should they arise. As of 10/31, our current need, assuming \$20,000 in contingency, is \$130,396. We are fundraising \$180,000 to finish construction of the building. Move-in is planned for January 2026.

Description	Estimate	Revenue	Source
Soft Costs		Grants, Match, Commitments	
Civil engineering & site design	\$19,748	\$242,950	IDPR Grant awarded to Teton Co.
Architectural engineering	\$23,700	\$50,000	CHC Grant awarded to Teton Co.
Project management	\$14,750	\$25,000	Harry Morrison foundation awarded to TVTAP
Permitting, testing, inspections	\$10,000	\$50,000	District 33 cash match
Fall River- service and relocate	\$40,000	\$80,000	Horizon Landscape Services in-kind match
Total Soft Cost	\$108,198	\$63,000	TVTAP cash match
		\$75,000	TVTAP line of credit
Hard Costs		\$585,950	Total cash on-hand
Construction	\$560,648		
Total Hard Costs	\$560,648	\$510,950	Less TVTAP line of credit
Contingency			
Construction contingency- 5%	\$20,000		
Total Contingency	\$20,000	\$688,846	Total cost
		\$510,950	Total raised
Total cost	\$688,846	\$177,896	Total remaining to raise

budget current
as of 10/15/25



Examples of our current storage arrangement.

INVEST in the Winter Trails Community

Completing this project will ensure a long term home for the next 25 plus years for two organizations that serve winter trail users. We are also proud of forming a relationship with the motorized trail community to share resources, now and into the future. Often times non-motorized and motorized trail users are at odds with each other and this mindset is counter-productive. Sharing resources has made this project possible and will continue to positively impact all winter trail users.

WE NEED YOUR HELP TO FUND THIS PROJECT.

Please reach out to Dan Verbeten at dan@tvtap.org or (208)201-1622 to make a gift.
Donate directly at tinyurl.com/tvtapbuilding or scan code.

