

Procter & Gamble Health Limited
Annual CSR Action Plan for F.Y. 2023-24

#	Name of CSR Projects/ Programmes	Activity under schedule VII	Tentative budget (INR lakhs)	Manner of Execution	Implementation schedule	Modalities of utilization of funds in FY 23-24
1	P&G Health Scholarship	Promoting healthcare	30 - 35 lakhs	Implementing agency	During the FY 23-24	In partnership with NGO Public Health Foundation of India (PHFI), the program in its 5 th year will focus on Public Health Capability Building through Scholarships at Indian Institutes of Public Health (Delhi, Gandhinagar, Hyderabad, Shillong and Bhubaneswar).
2	Women in Healthcare Scholarship	Promoting healthcare	10 – 12 lakhs	Implementing agency	During the FY 23-24	In partnership with NGO Centre for Civil Society, the program in its 3 rd year will focus on extending scholarships and mentoring opportunities to deserving girl students seeking to pursue careers in Pharmacy
3	Swasthya Sakhi Maternal & Child Health Program (Rural)	Promoting healthcare	120 -135 lakhs	Implementing agency	During the FY 23-24	In partnership with NGO Public Health Foundation of India (PHFI), the program in its 5 th year will focus on Maternal & Child Health at Grassroots in Madhya Pradesh and Goa.
4	YES to POSHAN Maternal and Child Nutrition (existing + New)	Promoting healthcare	70 – 85 lakhs	Implementing agency	During the FY 23-24	In partnership with NGO Tata Trusts, the program in its 3 rd year focusses on addressing limited/inappropriate diet & malnutrition, and uptake of Govt's POSHAN Abhiyan amongst women & children through a Behaviour Change campaign in 5 villages of Andhra Pradesh
5	Maternal & New Born Health (Urban Poor)	Promoting healthcare	30 – 45 lakhs	Implementing agency	During the FY 23-24	In partnership with NGO Apnalaya, the program in its 3 rd year will focus on improving access to maternal and newborn health for the urban poor in Mumbai W Ward (8 Govt Health posts) to mitigate gaps in Public Healthcare system
6	Gift of health (Children)	Promoting healthcare	40 – 55 lakhs	Implementing agency	During the FY 23-24	In partnership with NGO Catalysts for Social Action (CSA), the program in its 5 th year will focus on Healthcare support to >2000 neglected children across >50 Childcare Institutions
7	Gift of health (Elderly)	Promoting healthcare	30 – 35 lakhs	Implementing agency	During the FY 23-24	In partnership with NGO HelpAge India, to provide Healthcare support via Mobile Healthcare Unit (MHU) the the elderly poor

8	Upgradation of village school infrastructure at Goa	Promoting education	10 – 20 lakhs	Implementing agency	During the FY 23-24	In partnership with NGO Round Table India, P&G will support building Smart Classrooms/Libraries in Village Usgao
9	Anemia Reduction Project at Assam	Promoting healthcare	55 – 75 lakhs	Implementing agency	During the FY 23-24	In partnership with NGO World Vision India, the program aims to reduce anemia amongst the pregnant women and children .5yrs and adolescent girls in Dhubri block of Assam
10	Disaster Relief funds	Disaster relief fund	12 – 15 lakhs	Implementing agency	During the FY 23-24	This funds would be utilized to support disaster relief operation in the affected area in partnership with an NGO or with the govt.
11	Projects in other areas	Promoting healthcare	40 – 55 lakhs	Implementing agency	During the FY 23-24	The company will evaluate opportunities to make a difference in areas, such as environment sustainability, healthcare services, healthcare infrastructure, etc.
12	Daan Utsav	Employee Volunteering	20 - 25 lakhs	Implementing agency	During the FY 23-24	Employee volunteering towards a healthcare initiative partnered with a NGO
13	Overheads	-	Upto 3 lakhs	Direct	During the FY 23-24	Costs related to Project Supervision & Monitoring Visits by CSR Team to CSR Project locations

** These are estimated budget allocations. These will be further discussed and finalized with NGO partners.*

** We may have some re-allocations between projects depending on the final proposals and discussion.*