

# SIEMENS

## Segmentwise Revenue, Results, Assets & Liabilities for the quarter ended 31 December 2023

(Rs. in millions)

	Consolidated			
	Quarter ended			Year ended
	31 December	30 September	31 December	30 September
	2023 (Unaudited)	2023 (Audited) (Refer note 3)	2022 (Unaudited)	2023 (Audited)
<b>1. Segment Revenue</b>				
Energy	11,454	18,467	11,601	60,803
Smart Infrastructure	18,523	21,092	15,197	70,744
Mobility	6,597	7,124	3,838	21,602
Digital Industries	10,379	9,459	7,789	35,229
Portfolio Companies*	2,219	2,444	2,404	9,547
Others	161	332	233	1,172
	<b>49,333</b>	<b>58,918</b>	<b>41,062</b>	<b>199,097</b>
Less : Inter segment revenue	1,081	841	911	3,559
<b>Total revenue from operations</b>	<b>48,252</b>	<b>58,077</b>	<b>40,151</b>	<b>195,538</b>
<b>2. Segment Results</b>				
Energy	1,251	2,191	1,331	6,873
Smart Infrastructure	1,964	2,439	1,328	7,450
Mobility	492	236	135	1,166
Digital Industries	1,313	1,088	2,092	5,035
Portfolio Companies*	142	259	335	1,097
Others	14	2	10	42
<b>Profit from operations</b>	<b>5,176</b>	<b>6,215</b>	<b>5,231</b>	<b>21,663</b>
Add :				
a) Other Income	1,641	1,455	1,017	4,962
Less :				
a) Finance costs	34	49	37	228
<b>Profit before tax</b>	<b>6,783</b>	<b>7,621</b>	<b>6,211</b>	<b>26,397</b>
<b>3. Segment Assets</b>				
Energy	46,164	43,797	39,386	43,797
Smart Infrastructure	57,124	51,902	51,348	51,902
Mobility	21,848	18,938	16,954	18,938
Digital Industries	16,454	11,575	12,561	11,575
Portfolio Companies*	2,102	2,042	1,881	2,042
Others	1,765	1,839	2,790	1,839
<b>Total Segment Assets</b>	<b>145,457</b>	<b>130,093</b>	<b>124,920</b>	<b>130,093</b>
Unallocated (including cash and bank balances)	86,989	92,186	78,894	92,186
Assets classified as held for sale	371	371	-	371
<b>Total Assets</b>	<b>232,817</b>	<b>222,650</b>	<b>203,814</b>	<b>222,650</b>
<b>4. Segment Liabilities</b>				
Energy	36,926	36,459	30,763	36,459
Smart Infrastructure	25,610	23,644	22,296	23,644
Mobility	14,813	13,088	11,143	13,088
Digital Industries	8,091	7,020	6,702	7,020
Portfolio Companies*	2,658	2,853	2,677	2,853
Others	1,134	1,290	1,531	1,290
<b>Total Segment Liabilities</b>	<b>89,232</b>	<b>84,354</b>	<b>75,112</b>	<b>84,354</b>
Unallocated	6,631	6,458	6,996	6,458
Liabilities classified as held for sale	855	881	-	881
<b>Total Liabilities</b>	<b>96,718</b>	<b>91,693</b>	<b>82,108</b>	<b>91,693</b>

\* During the quarter ended 31 December 2023, there has been a reorganisation in Digital Industries segment. Due to which the Low Voltage motors business is reported under Portfolio Companies segment. Accordingly the comparative figures for the previous periods have been restated.

