

SIEMENS

Segmentwise Revenue, Results, Assets & Liabilities for the quarter ended 31 December 2023

(Rs. in millions)

	Standalone			
	Quarter ended			Year ended
	31 December	30 September	31 December	30 September
	2023 (Unaudited)	2023 (Audited) (Refer note 3)	2022 (Unaudited)	2023 (Audited)
1. Segment Revenue				
Energy	11,454	18,467	11,601	60,803
Smart Infrastructure	15,058	17,286	11,888	56,627
Mobility	6,168	6,668	3,449	19,832
Digital Industries	10,379	9,459	7,789	35,229
Portfolio Companies*	2,219	2,444	2,404	9,547
Others	161	332	233	1,172
	45,439	54,656	37,364	183,210
Less : Inter segment revenue	1,081	841	911	3,559
Total revenue from operations	44,358	53,815	36,453	179,651
2. Segment Results				
Energy	1,251	2,191	1,331	6,873
Smart Infrastructure	1,635	2,142	1,214	6,587
Mobility	334	87	(5)	533
Digital Industries	1,313	1,088	2,092	5,035
Portfolio Companies*	142	259	335	1,097
Others	14	2	10	42
Profit from operations	4,689	5,769	4,977	20,167
Add :				
a) Other Income	1,557	1,393	949	5,487
Less :				
a) Finance costs	29	45	50	203
Profit before tax	6,217	7,117	5,876	25,451
3. Segment Assets				
Energy	46,164	43,797	39,386	43,797
Smart Infrastructure	51,594	48,159	47,551	48,159
Mobility	18,140	15,068	13,526	15,068
Digital Industries	16,454	11,575	12,561	11,575
Portfolio Companies*	2,102	2,042	1,881	2,042
Others	1,765	1,839	2,790	1,839
Total Segment Assets	136,219	122,480	117,695	122,480
Unallocated (including cash and bank balances)	86,989	92,186	78,894	92,186
Assets classified as held for sale	371	371	-	371
Total Assets	223,579	215,037	196,589	215,037
4. Segment Liabilities				
Energy	36,926	36,459	30,763	36,459
Smart Infrastructure	20,516	19,515	19,315	19,515
Mobility	11,805	10,316	8,465	10,316
Digital Industries	8,091	7,020	6,702	7,020
Portfolio Companies*	2,658	2,853	2,677	2,853
Others	1,134	1,290	1,531	1,290
Total Segment Liabilities	81,130	77,453	69,453	77,453
Unallocated	6,631	6,458	6,996	6,458
Liabilities classified as held for sale	855	881	-	881
Total Liabilities	88,616	84,792	76,449	84,792

* During the quarter ended 31 December 2023, there has been a reorganisation in Digital Industries segment. Due to which the Low Voltage motors business is reported under Portfolio Companies segment. Accordingly the comparative figures for the previous periods have been restated.

