

SIEMENS LIMITED
Segmentwise revenue, results, assets & liabilities for the quarter and six months ended 31 March 2024

(Rs. in million)

Particulars	Consolidated					
	Quarter ended			Six months ended		Year ended
	31 March	31 December	31 March	31 March	31 March	30 September
	2024 (Unaudited)	2023 (Unaudited)	2023 (Unaudited)	2024 (Unaudited)	2023 (Unaudited)	2023 (Audited)
1. Segment Revenue						
Energy (refer note 1)	16,375	11,454	15,554	27,829	27,155	60,803
Smart Infrastructure	21,655	18,523	17,249	40,178	32,446	70,744
Mobility	7,573	6,597	4,864	14,170	8,702	21,602
Digital Industries	10,419	10,379	8,982	20,798	16,728	35,229
Portfolio Companies *	2,171	2,219	2,425	4,390	4,872	9,547
Others	275	161	337	436	570	1,172
	58,468	49,333	49,411	107,801	90,473	199,097
Less : Inter segment revenue	969	1,081	833	2,050	1,744	3,559
Total revenue from operations	57,499	48,252	48,578	105,751	88,729	195,538
2. Segment Results						
Energy (refer note 1)	2,243	1,251	1,766	3,494	3,097	6,873
Smart Infrastructure	3,097	1,964	1,947	5,061	3,275	7,450
Mobility	698	492	423	1,190	558	1,166
Digital Industries	1,721	1,313	969	3,034	3,060	5,035
Portfolio Companies *	214	142	308	356	644	1,097
Others	10	14	14	24	24	42
Profit from operations	7,983	5,176	5,427	13,159	10,658	21,663
Add :						
a) Other Income (refer note 2)	3,210	1,641	1,166	4,851	2,183	4,962
Less :						
b) Finance costs	313	34	99	347	136	228
Profit before tax	10,880	6,783	6,494	17,663	12,705	26,397
3. Segment Assets						
Energy (refer note 1)	44,142	43,629	36,264	44,142	36,264	41,218
Smart Infrastructure	55,500	56,507	51,331	55,500	51,331	51,043
Mobility	21,762	21,134	16,963	21,762	16,963	18,331
Digital Industries	13,868	16,285	12,159	13,868	12,159	11,476
Portfolio Companies *	1,996	2,102	1,860	1,996	1,860	2,044
Others	1,826	1,765	2,541	1,826	2,541	1,839
Total Segment Assets	139,094	141,422	121,118	139,094	121,118	125,951
Unallocated (including cash and bank balances)	92,724	86,989	82,017	92,724	82,017	92,186
Assets classified as held for sale	3	371	-	3	-	371
Total Assets	231,821	228,782	203,135	231,821	203,135	218,508
4. Segment Liabilities						
Energy (refer note 1)	36,312	34,391	30,959	36,312	30,959	33,880
Smart Infrastructure	24,401	24,994	21,806	24,401	21,806	22,785
Mobility	14,998	14,099	11,283	14,998	11,283	12,481
Digital Industries	7,137	7,921	6,459	7,137	6,459	6,915
Portfolio Companies *	2,745	2,658	2,899	2,745	2,899	2,861
Others	1,040	1,134	1,747	1,040	1,747	1,290
Total Segment Liabilities	86,633	85,197	75,153	86,633	75,153	80,212
Unallocated	5,937	6,631	7,138	5,937	7,138	6,458
Advances received against assets held for sale	-	855	-	-	-	881
Total Liabilities	92,570	92,683	82,291	92,570	82,291	87,551

*During the quarter ended 31 December 2023, there has been a reorganisation in Digital Industries segment, due to which the Low Voltage Motors business is reported under Portfolio Companies segment. Accordingly, the comparative figures for the previous periods have been restated.

