

| KETERANGAN | 2019 | 2018 | 2017 | 2016 | DESCRIPTION |
|--|---------------|---------------|---------------|---------------|---|
| PENDAPATAN NETO | 88.464 | 34.937 | 26.044 | 19.545 | NET INCOME |
| Beban Langsung | -70.791 | -27.270 | -18.189 | -12.883 | Direct Expense |
| LABA BRUTO | 17.673 | 7.667 | 7.855 | 6.662 | GROSS PROFIT |
| Beban Usaha | 6.007 | -2.937 | -2.456 | -2.781 | Operating expenses |
| LABA USAHA | 11.666 | 4.730 | 5.399 | 3.881 | OPERATING PROFIT |
| Penghasilan (beban) lain-lain: | | | | | Other income (expenses): |
| Penghasilan bunga | 16 | 5 | 4 | 4 | Interest income |
| Beban keuangan | -4.936 | -3.037 | -4.566 | -3.735 | Financial expenses |
| Total penghasilan (beban) lain-lain | -4.919 | -3.032 | -4.562 | -3.731 | Other total income (expenses) |
| LABA SEBELUM PAJAK | 6.747 | 1.698 | 837 | 150 | PROFIT BEFORE TAX |
| Manfaat (beban) pajak: | | | | | Tax benefits (expenses): |
| Kini | -2.025 | -600 | -443 | -333 | Current |
| Tangguhan | 342 | 126 | 117 | 243 | Deferred |
| LABA BERSIH | 5.064 | 1.224 | 510 | 60 | NET PROFIT |
| Penghasilan komprehensif lain: | | | | | Other comprehensive income: |
| Pengukuran kembali liabilitas imbalan kerja | -6 | -5 | -4 | -3 | Re-measurement of employee benefits liabilities |
| Pajak penghasilan terkait | 1 | 1 | 1 | 1 | Related Income tax |
| JUMLAH LABA KOMPREHENSIF TAHUN BERJALAN | 5.060 | 1.221 | 508 | 58 | TOTAL COMPREHENSIVE PROFIT OF CURRENT YEAR |