

RENT-A-CAR GROSS REVENUES



CALENDAR YEAR 2025

Total Revenue			Month												Grand Total
Location	Campus	Company	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
On-Airport	LAS	Alamo	3,442,825	2,497,346	3,933,907	4,637,181	4,875,645	4,467,909	4,520,296	5,225,890	4,557,872	5,477,447	3,536,078	3,252,242	50,424,638
		Avis	4,787,449	3,879,198	6,007,595	6,697,610	5,694,727	4,704,241	5,016,353	5,276,030	5,060,923	6,849,204	4,980,343	3,991,636	62,945,309
		Budget	3,402,515	3,027,411	4,650,890	4,476,294	4,002,087	3,826,285	4,192,213	3,743,713	3,940,150	4,912,944	3,374,521	2,918,789	46,467,812
		Dollar	1,244,865	830,461	1,207,801	1,209,029	1,012,318	1,030,981	1,118,023	1,076,873	1,007,402	1,255,673	998,225	951,738	12,943,388
		Enterprise	4,890,764	4,172,350	6,362,477	6,576,847	6,251,036	5,434,739	4,885,201	4,926,288	4,959,113	6,464,273	5,001,839	4,518,132	64,443,058
		Hertz	4,790,478	4,188,996	5,798,543	5,998,996	5,802,066	4,730,258	4,521,159	5,099,866	5,193,428	6,668,638	5,078,581	4,453,932	62,324,941
		National	3,146,177	2,934,178	4,092,384	3,969,645	3,671,506	3,057,407	3,048,163	3,112,685	3,200,370	4,189,823	3,450,085	2,774,686	40,647,109
		Payless	246,326	285,122	355,296	569,763	680,907	384,637	514,174	453,863	301,937	364,848	219,177	193,992	4,570,042
		Sixt	2,733,638	1,874,913	2,458,257	2,743,367	3,011,082	2,602,811	2,875,266	2,531,121	2,712,548	3,225,177	2,478,495	2,238,164	31,484,840
		Thrifty	1,100,716	1,154,671	1,958,861	1,776,856	1,952,344	1,110,264	1,243,660	1,077,371	1,176,003	1,217,213	1,106,493	906,947	15,781,399
		Turo Inc.	1,446,864	1,210,106	1,761,818	1,747,801	1,718,562	1,380,309	1,735,536	1,693,496	2,018,005	2,482,990	1,884,112	20,765,470	
On-Airport Total			31,232,616	26,054,752	38,587,829	40,403,388	38,672,279	32,729,841	33,670,043	34,217,197	34,127,752	43,108,229	32,107,951	27,886,127	412,798,005
Off-Airport	LAS	Easirent	418,364	516,992	708,652	691,138	582,974	547,499	705,653	636,847	604,591	728,555	469,079	591,841	7,202,185
		Economy Rent A Car	852,279	716,943	1,078,084	910,770	891,212	779,960	873,784	816,318	1,006,378	1,154,415	881,497	767,528	10,729,168
		Fox	2,036,507	1,842,354	2,791,079	2,617,230	2,518,207	2,493,967	2,424,110	2,349,620	2,359,563	2,946,642	2,145,749	2,003,709	28,528,736
		Las Vegas Rentco, LLC	79,296	87,231	198,680	121,112	81,045	-	-	-	-	-	-	-	567,365
Off-Airport Total			3,386,446	3,163,521	4,776,496	4,340,249	4,073,438	3,821,426	4,003,546	3,802,786	3,970,533	4,829,611	3,496,324	3,363,077	47,027,453
Reliever	HND	Enterprise Leasing Company - West	22,516	17,010	25,431	22,156	17,464	20,903	10,802	13,192	18,867	31,463	22,260	26,979	249,042
		Malco Enterprises of Nevada, Inc.	12,573	11,495	17,688	12,920	11,105	12,637	9,132	13,899	9,988	13,570	15,206	12,350	152,562
		The Hertz Corporation	20,932	16,253	12,269	15,846	18,380	15,063	9,952	6,644	16,831	16,397	15,729	21,659	185,954
	VGT	Enterprise Leasing Company - West	2,242	2,662	10,675	2,940	1,377	740	533	1,441	3,298	8,297	5,664	1,014	40,880
		The Hertz Corporation	5,567	1,347	2,278	6,886	1,528	848	1,609	1,376	2,411	4,568	7,120	4,665	40,204
Reliever Total			63,829	48,767	68,341	60,748	49,853	50,191	32,027	36,552	51,395	74,295	65,979	66,667	668,643
Grand Total			34,682,890	29,267,040	43,432,665	44,804,385	42,795,570	36,601,459	37,705,617	38,056,535	38,149,680	48,012,136	35,670,253	31,315,871	460,494,101