

RENT-A-CAR GROSS REVENUES

CALENDAR YEAR 2025

Total Revenue			Month											
Location	Campus	Company	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Grand Total
On-Airport	LAS	Alamo	3,442,825	2,497,346	3,933,907	4,637,181	4,875,645	4,467,909	4,520,296	5,225,890	4,557,872	5,477,447	3,536,078	47,172,396
		Avis	4,787,449	3,879,198	6,007,595	6,697,610	5,694,727	4,704,241	5,016,353	5,276,030	5,060,923	6,849,204	4,980,343	58,953,674
		Budget	3,402,515	3,027,411	4,650,890	4,476,294	4,002,087	3,826,285	4,192,213	3,743,713	3,940,150	4,912,944	3,374,521	43,549,023
		Dollar	1,244,865	830,461	1,207,801	1,209,029	1,012,318	1,030,981	1,118,023	1,076,873	1,007,402	1,255,673	998,225	11,991,651
		Enterprise	4,890,764	4,172,350	6,362,477	6,576,847	6,251,036	5,434,739	4,885,201	4,926,288	4,958,300	6,464,273	5,001,839	59,924,113
		Hertz	4,790,478	4,188,996	5,798,543	5,998,996	5,802,066	4,730,258	4,521,159	5,099,866	5,193,428	6,668,638	5,078,581	57,871,009
		National	3,146,177	2,934,178	4,092,384	3,969,645	3,671,506	3,057,407	3,048,163	3,112,685	3,200,370	4,189,823	3,450,085	37,872,423
		Payless	246,326	285,122	355,296	569,763	680,907	384,637	514,174	453,863	301,937	364,848	219,177	4,376,050
		Sixt	2,733,638	1,874,913	2,458,257	2,743,367	3,011,082	2,602,811	2,875,266	2,531,121	2,712,548	3,225,177	2,478,495	29,246,676
		Thrifty	1,100,716	1,154,671	1,958,861	1,776,856	1,952,344	1,110,264	1,243,660	1,077,371	1,176,003	1,217,213	1,106,493	14,874,451
		Turo Inc.	1,446,864	1,210,106	1,761,818	1,747,801	1,718,562	1,380,309	1,735,536	1,693,496	2,018,005	2,482,990	1,884,112	19,079,600
On-Airport Total			31,232,616	26,054,752	38,587,829	40,403,388	38,672,279	32,729,841	33,670,043	34,217,197	34,126,939	43,108,229	32,107,951	384,911,065
Off-Airport	LAS	Easirent	418,364	516,992	708,652	691,138	582,974	547,499	705,653	636,847	604,591	728,555	469,079	6,610,344
		Economy Rent A Car	852,279	716,943	1,078,084	910,770	891,212	779,960	873,784	816,318	1,006,378	1,154,415	881,497	9,961,640
		Fox	2,036,507	1,842,354	2,791,079	2,617,230	2,518,207	2,493,967	2,424,110	2,349,620	2,359,563	2,946,642	2,145,749	26,525,028
		Las Vegas Rentco, LLC	79,296	87,231	198,680	121,112	81,045	-	-	-	-	-	-	567,365
Off-Airport Total			3,386,446	3,163,521	4,776,496	4,340,249	4,073,438	3,821,426	4,003,546	3,802,786	3,970,533	4,829,611	3,496,324	43,664,376
Reliever	HND	Enterprise Leasing Company - West	22,516	17,010	25,431	22,156	17,464	20,903	10,802	13,192	18,867	31,463	22,260	222,064
		Malco Enterprises of Nevada, Inc.	12,573	11,495	17,688	12,920	11,105	12,637	9,132	13,899	9,988	13,570	15,206	140,212
		The Hertz Corporation	20,932	16,253	12,269	15,846	18,380	15,063	9,952	6,644	16,831	16,397	15,729	164,295
	VGT	Enterprise Leasing Company - West	2,242	2,662	10,675	2,940	1,377	740	533	1,441	3,298	8,297	5,664	39,866
		The Hertz Corporation	5,567	1,347	2,278	6,886	1,528	848	1,609	1,376	2,411	4,568	7,120	35,539
		Reliever Total			63,829	48,767	68,341	60,748	49,853	50,191	32,027	36,552	51,395	74,295
Grand Total			34,682,890	29,267,040	43,432,665	44,804,385	42,795,570	36,601,459	37,705,617	38,056,535	38,148,867	48,012,136	35,670,253	429,177,417