



Embrace What's Next



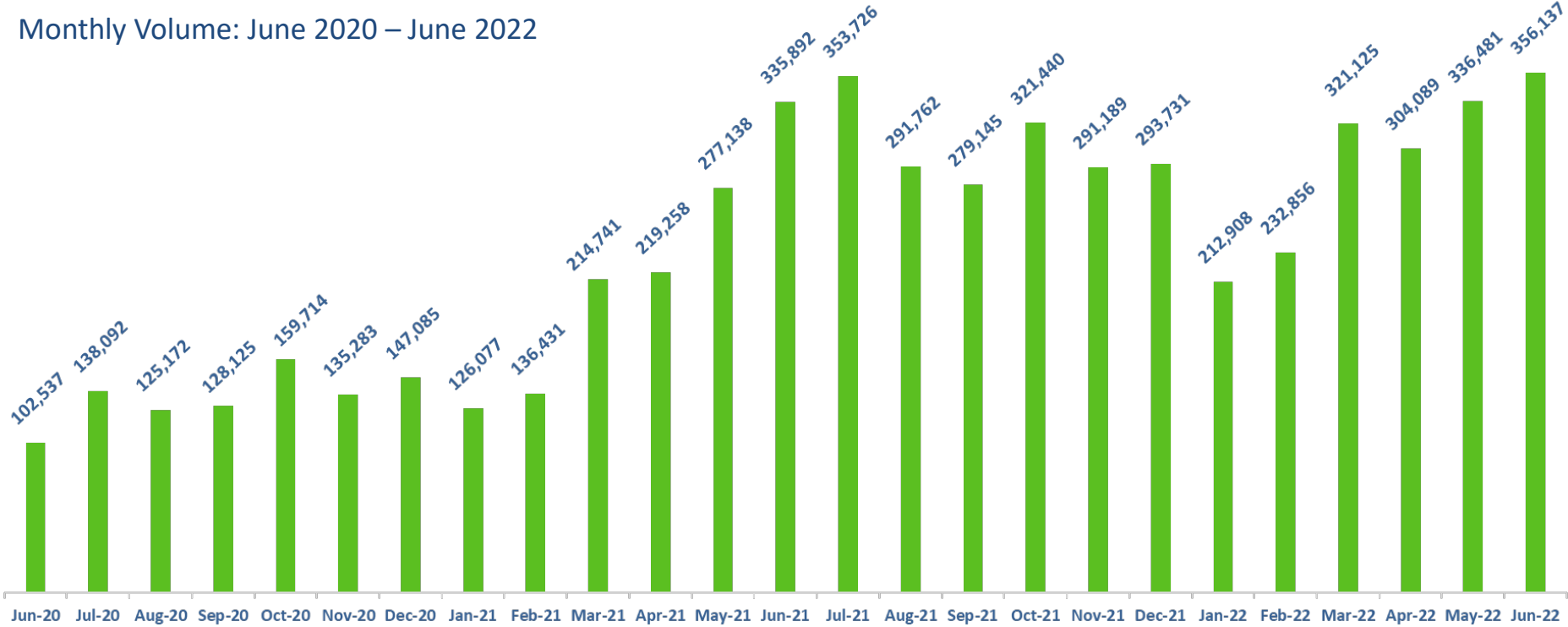
**CVG Airport Board
Air Service Update**

July 18, 2022

Monthly Enplaned Passenger Trend



Monthly Volume: June 2020 – June 2022



June 2022 enplanements at 80 percent of 2019 levels; YTD also at 80 percent*

*Comparisons are made to 2019 figures

Source: CVG Airport Statistics: Passenger Enplanement Data

Enplaned Passenger Detail by Carrier (Compared to 2019)



June 2022	Enplaned Passengers			
	Monthly	% '22 vs '19	YTD	% '22 vs '19
Air Canada	1,876	-45.5%	2,893	-82.1%
American	63,078	9.2%	344,065	12.2%
Delta	118,757	-38.6%	634,265	-37.6%
United	31,760	-33.1%	169,685	-28.8%
Alaska	4,866	100.0%	22,829	100.0%
Allegiant	61,517	-1.2%	258,155	-5.3%
Frontier	48,016	-5.3%	209,108	2.1%
Southwest	23,060	-18.6%	110,977	-24.9%
Other Scheduled Flights	1,998	-23.0%	6,109	19.2%
Non-Scheduled Flights	1,209	-21.6%	5,510	-19.6%
Total	356,137	-20.4%	1,763,596	-20.4%

*Sun Country Airlines included in Other Schedule Flights

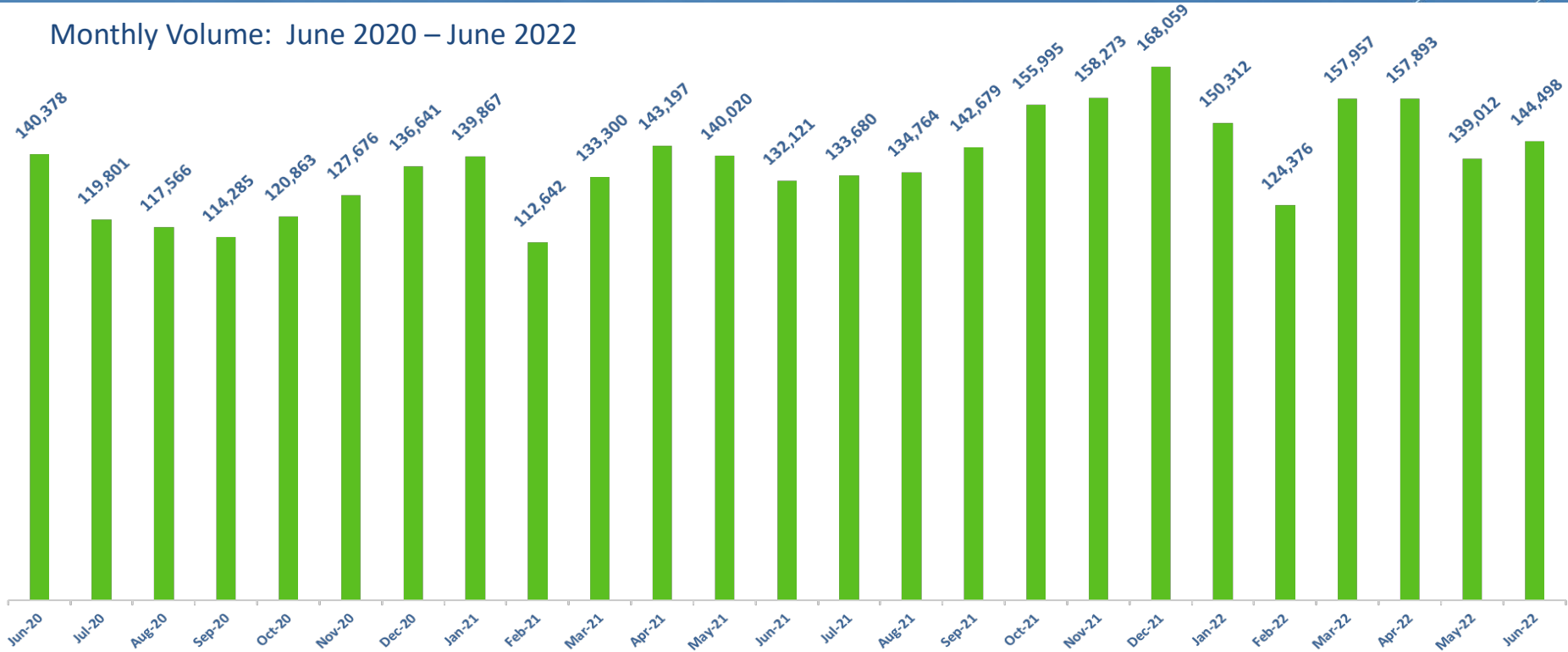
*Comparisons are made to 2019 figures

Source: CVG Airport Statistics: Passenger Enplanement Data

Monthly Cargo Tonnage Trend



Monthly Volume: June 2020 – June 2022



June cargo volume 144,498 tons, +9.4 percent Year-Over-Year; YTD +9.1 percent*

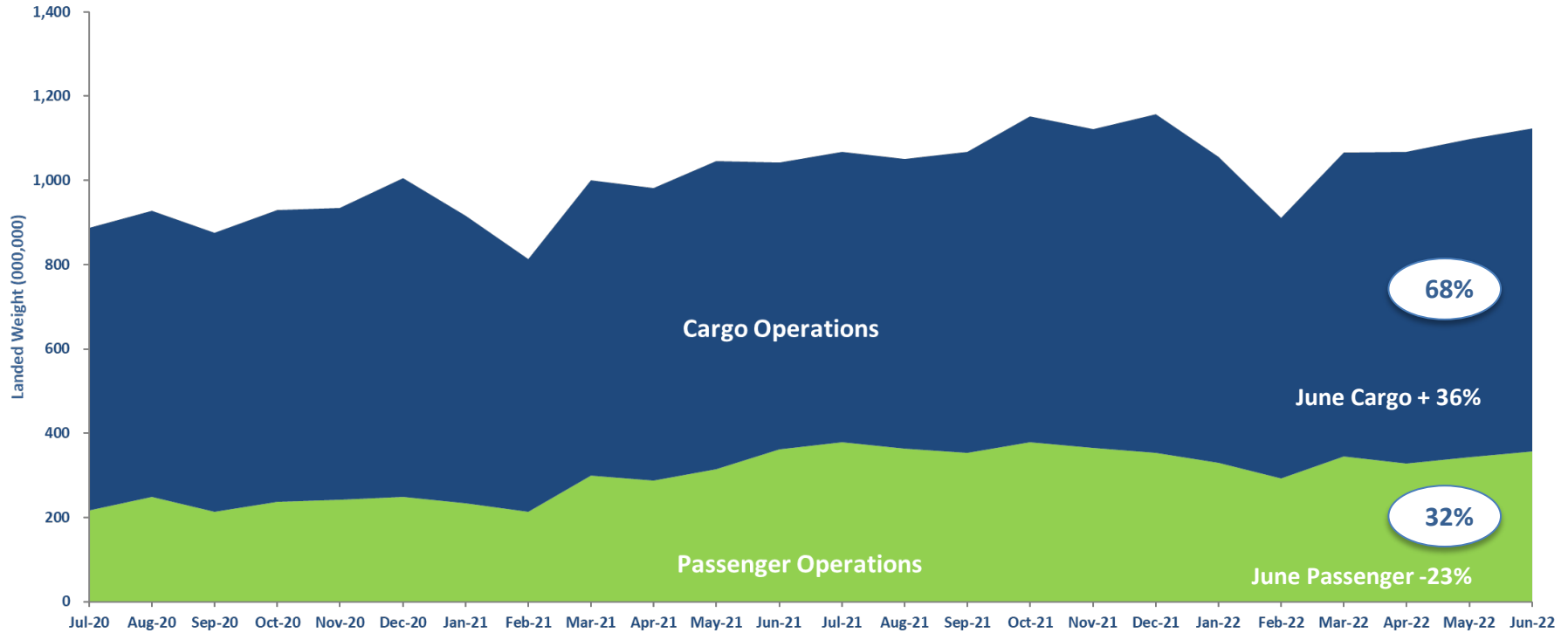
Source: CVG Airport Statistics: Cargo Data

*Note: Comparisons are based on 2021 figures

Monthly Landed Weight Trend



Landed weight (1,000 lbs) by Operation Type July 2020 – June 2022



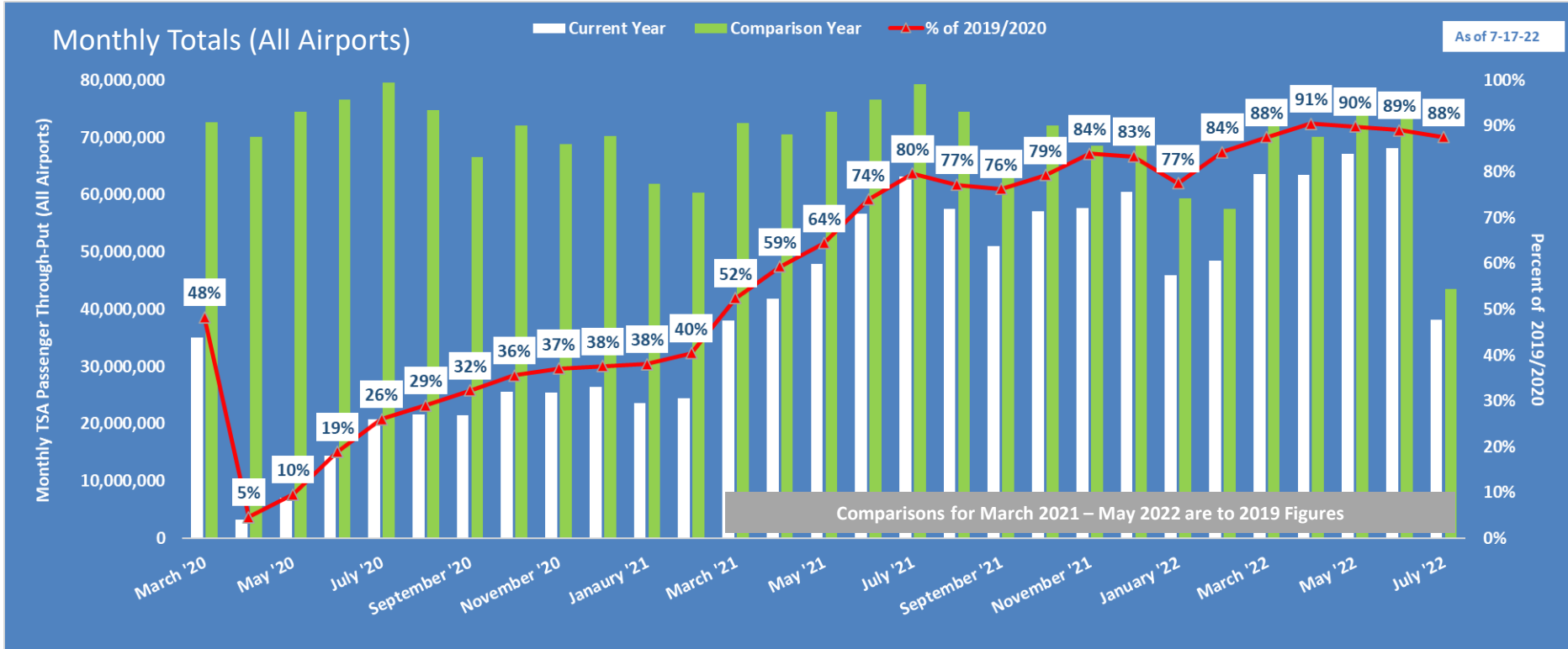
June 2022 overall landed weight increased 9.3 percent; YTD up 3.6 percent compared to 2019

*Comparisons are made to 2019 figures

Source: CVG Airport Statistics: Landed Weight Data

Industry Updates

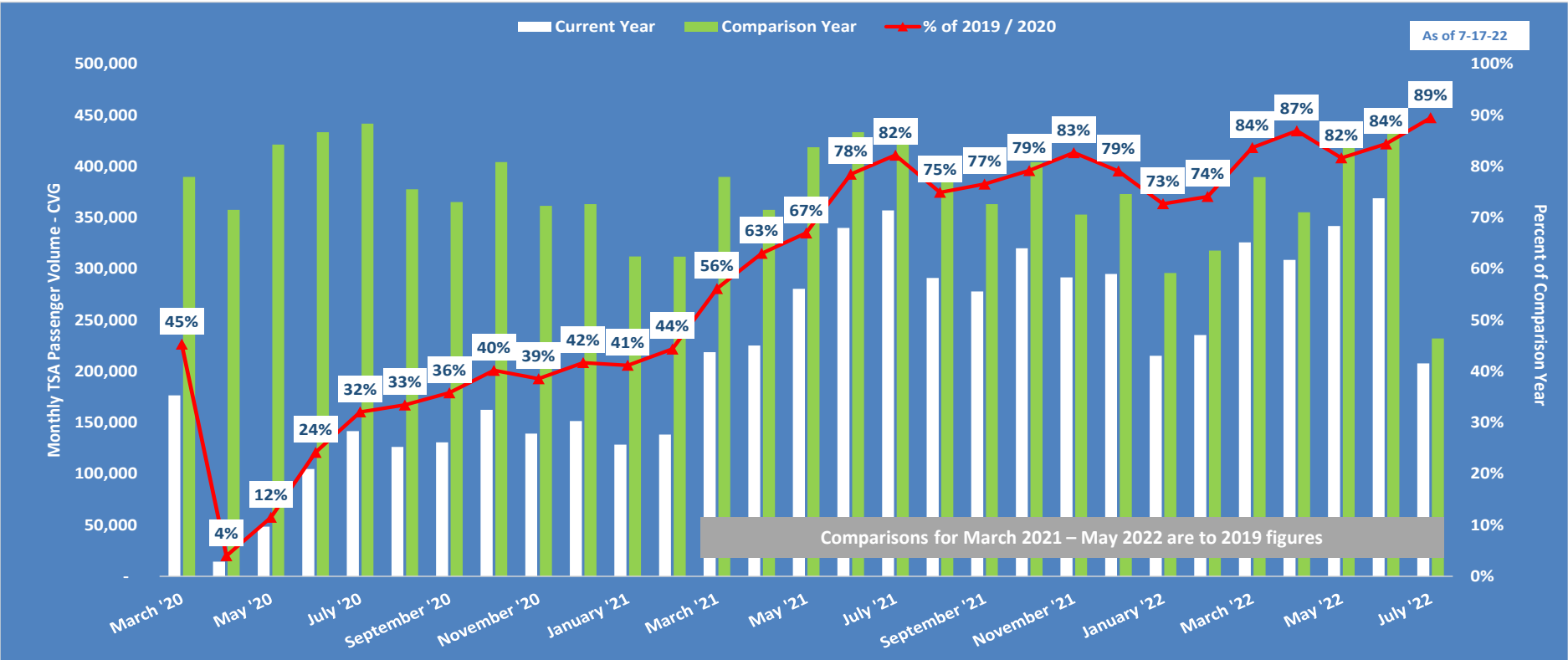
U.S. System – TSA Security Passenger Throughput Trend



June 2022 National TSA Throughput was 89%, July trending towards 88%

Source: TSA.gov/Coronavirus/Passenger-Throughput as of July 17, 2022 (Percentage comparison to 2019 starting with March 2021)

CVG – TSA Security Passenger Throughput Trend



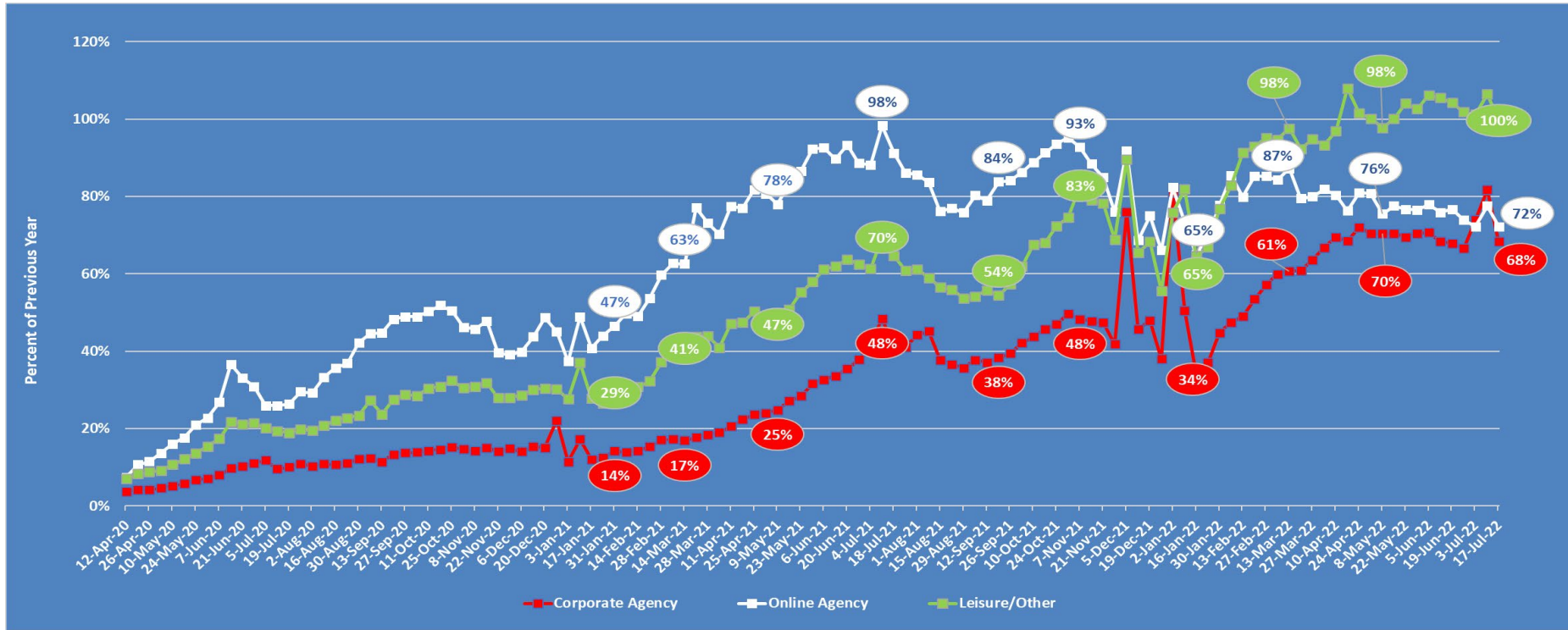
CVG TSA passenger throughput trends continue to follow the national trends

Source: TSA.gov/Coronavirus/Passenger-Throughput as of July 17, 2022 (Percentage comparison to 2019 starting with March 2021)

Industry Airline Ticket Sales Activity By Distribution Channel



Year over Year Ticket Volume Performance (7 Day Rolling Average)



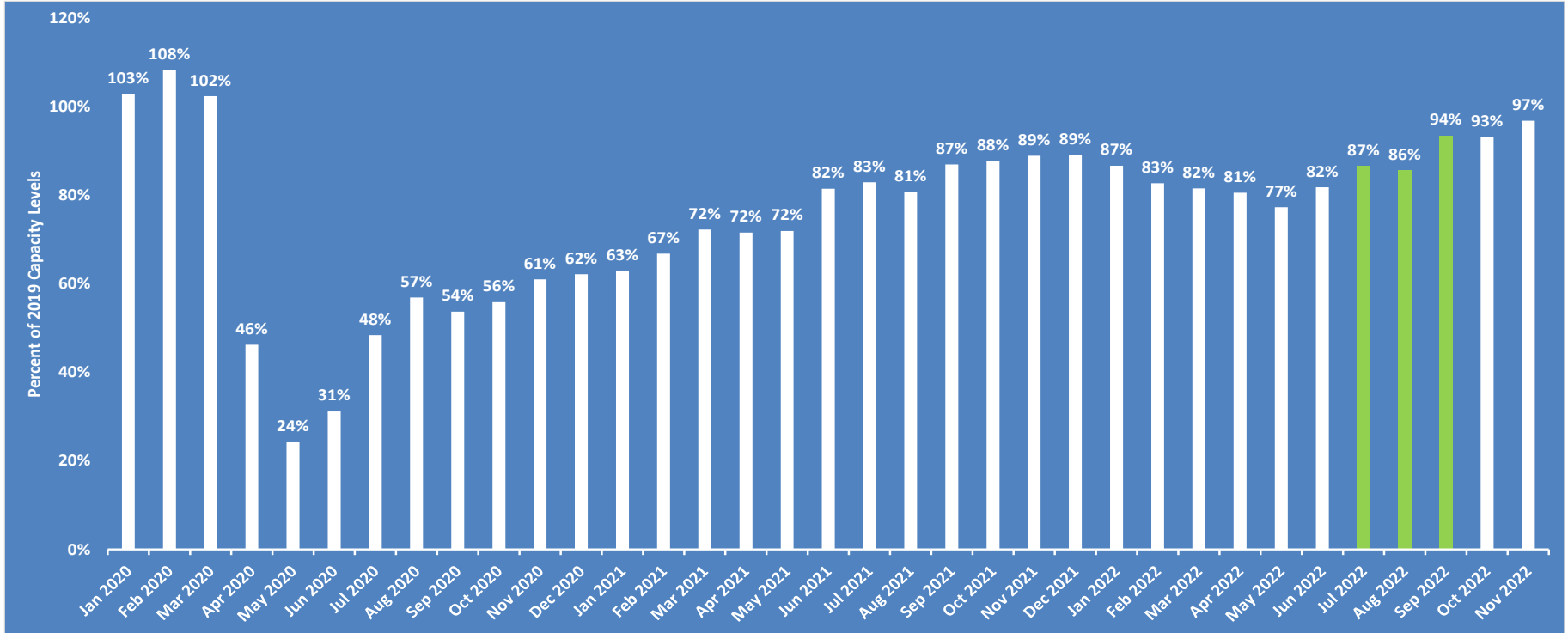
Continued Improvement in all Distribution Channels – Corporate Travel at 68% of 2019 Levels

Source: Airline Reporting Corporation: Results are based on weekly sales data ending July 17, 2022, from 10,644 U.S. retail, online and corporate travel agency locations. Results do not include sales of tickets purchased directly from airlines and are not net of refunds or exchanges.

CVG COVID Seat Capacity Recovery

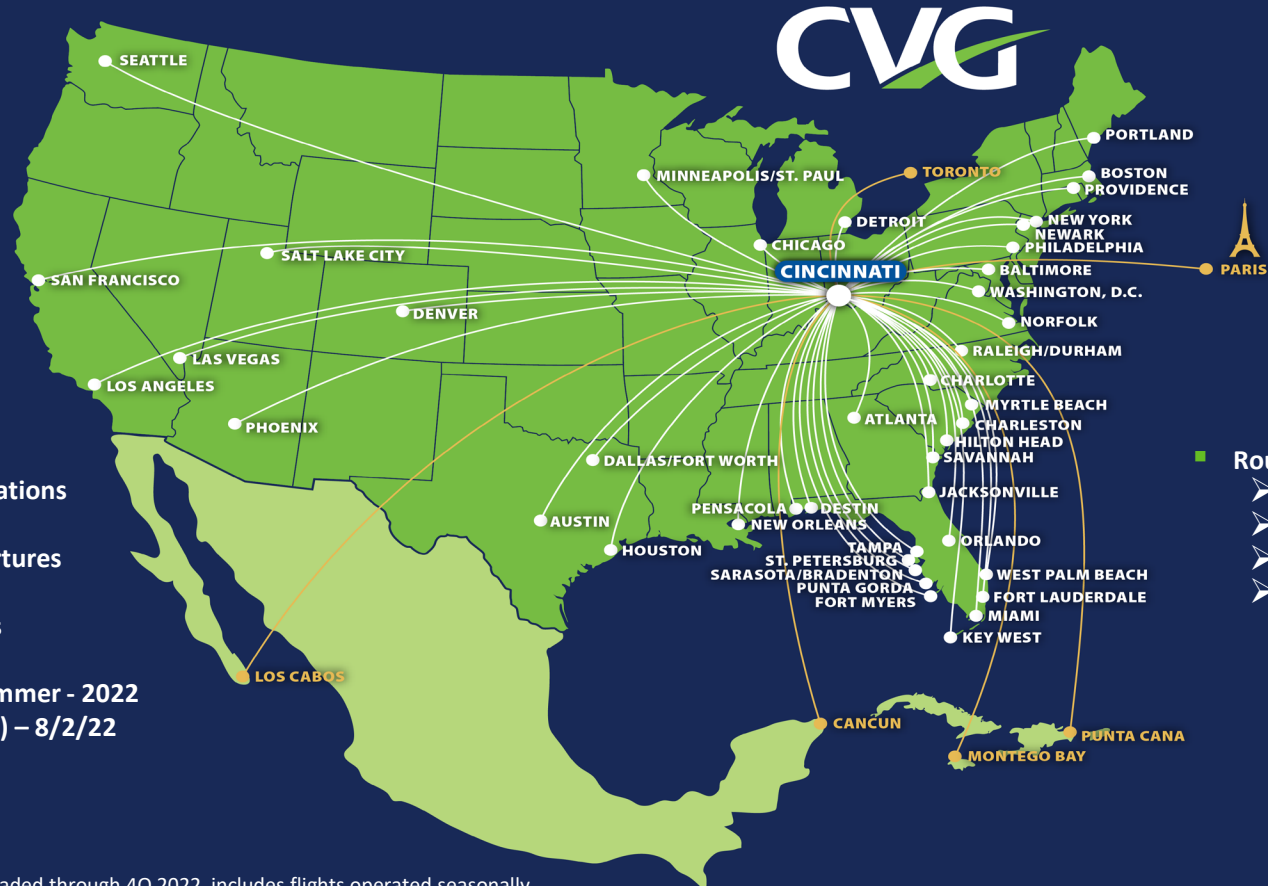


CVG Seat Capacity Recovery Trend 2020 – 2022 compared to 2019



CVG Domestic Seat Capacity Trending towards 100% Percent of 2019 Levels as of 3Q and 4Q 2022

Air Service Overview – Summer 2022

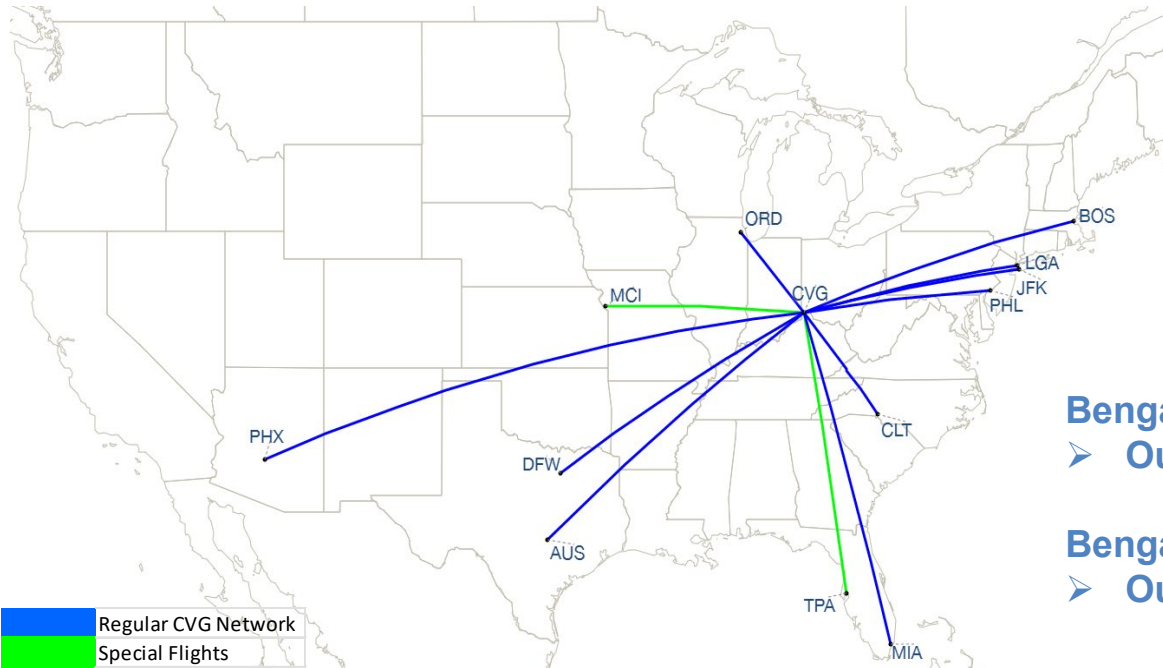


- 50+ Non-Stop Destinations
- 130+ Peak Day Departures
- 12 Passenger Airlines
- Routes Returning Summer - 2022
 - ✓ Paris, France (CDG) – 8/2/22

- Routes Currently Suspended
 - Hartford (BDL)
 - Kansas City (MCI)
 - St. Louis (STL)
 - San Francisco

3/2021 * Based on schedules loaded through 4Q 2022, includes flights operated seasonally.

American Airlines Additional Flight Options – Bengals Away Games B737-800 service to Kansas City and Tampa



Bengals vs. Chiefs – December 4th

➤ **Outbound 12/3 & Return 12/5**

Bengals vs. Buccaneers – December 18th

➤ **Outbound 12/17 & Return 12/19**

Delta Air Lines

- CVG – Paris restart on target for August 2nd, 2022
- CVG – Chicago (ORD) and Dallas (DFW) Delayed until spring 2023
- CVG – San Francisco (SFO) – TBD

American Airlines

- CVG – Phoenix (PHX) restarts September 8th

CVG

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