

Embrace What's Next

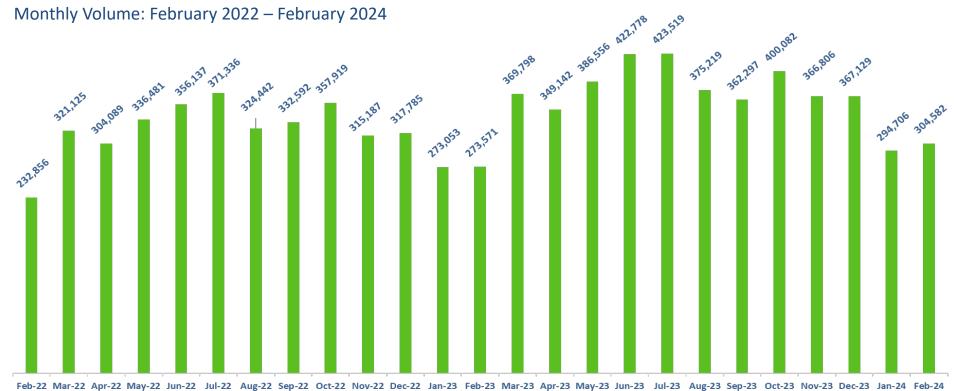


CVG Airport Authority Air Service Update

March 18, 2024

Monthly Enplaned Passenger Trend





February 2024 enplanements increased 11.3 percent YOY; YTD +9.6 percent

Enplaned Passenger Detail by Carrier

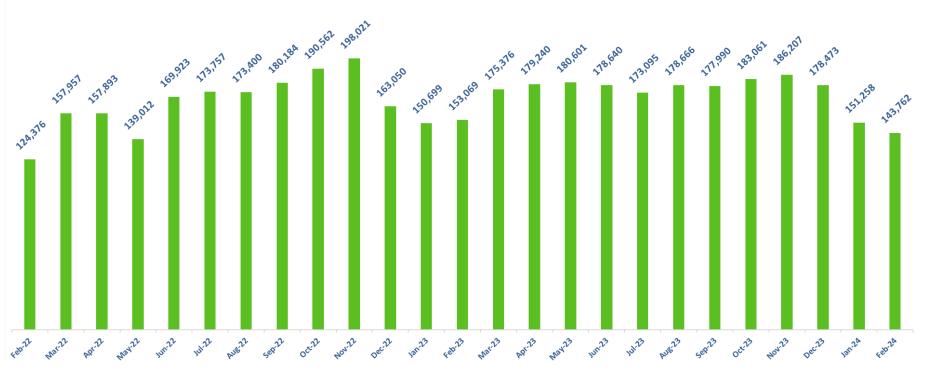


February 2024	Enplaned Passengers			
	Monthly	% '24 vs '23	YTD	% '24 vs '23
Air Canada	1,239	74.5%	2,267	45.4%
American	60,668	8.7%	116,950	6.8%
Delta	108,646	11.5%	216,510	7.6%
United	33,244	10.8%	64,819	6.9%
Alaska	2,256	-12.0%	4,199	-21.3%
Allegiant*	25,485	-22.0%	54,254	-14.2%
British Airways	1,150	100.0%	3,646	100.0%
Frontier	52,084	45.9%	97,792	42.1%
Southwest	16,612	1.8%	32,838	-0.9%
Sun Country	120	-24.1%	356	30.9%
Breeze	1,874	119.7%	3,338	291.3%
Other Scheduled Flights	471	-31.4%	799	-36.1%
Non-Scheduled Flights	733	14.7%	1,520	97.4%
Total	304,582	11.3%	599,288	9.6%

Monthly Cargo Tonnage Trend



Monthly Volume: February 2022 – February 2024



February cargo volume 143,762 tons, -6.1 percent Year-Over-Year; YTD -2.9 percent

Monthly Landed Weight Trend



Landed weight (1,000 lbs) by Operation Type March 2022 – February 2024



February 2024 overall landed weight increased 4.8 percent; YTD up 5.3 percent compared to 2023

Source: CVG Airport Statistics: Landed Weight Data

^{*}Comparisons are made to 2022 figures



Industry Updates

U.S. System – TSA Security Passenger Throughput Trend





February National TSA Throughput was 104% of 2020 Levels, March 2024 trends continue to be positive @ 107%

CVG – TSA Security Passenger Throughput Trend



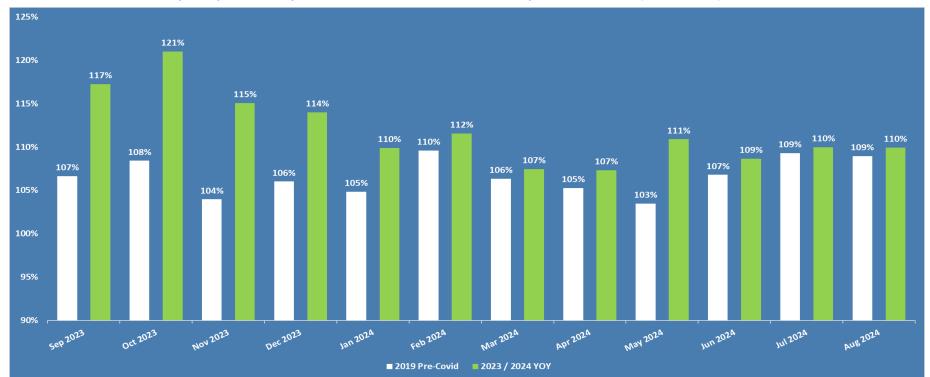


CVG TSA passenger throughput trends exceeding 2019 & 2020 levels

CVG COVID Seat Capacity Recovery



CVG Domestic Seat Capacity Recovery Trend 2023 / 2024 YOY & compared to 2019 (Pre-Covid)



CVG Domestic Seat Capacity Trends Exceeding 2019 Levels & Growing Year over Year













BRITISH AIRWAYS





















Key Air Service Dates:

- British Airways London service increased back to 5x weekly on April 1st (MON, WED, FRI, SAT, SUN)
- Frontier Airlines New York (LGA) begins April 10th
- Breeze Airways New service to San Diego and Hartford begins May 5th
- Frontier Airlines Charlotte, Fort Lauderdale and Minneapolis begins May 16th
- Frontier Airlines Houston (IAH) begins May 17th
- Frontier Airlines Portland (PWM), Pensacola, begins May 21st
- Frontier Airlines Boston begins May 22nd
- Delta Air Lines Paris service increases to daily service on May 23rd
- Allegiant Air Seasonal service to Norfolk returns May 24th
- Allegiant Air Seasonal service to Providence returns June 13th

CVG

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