



Embrace What's Next



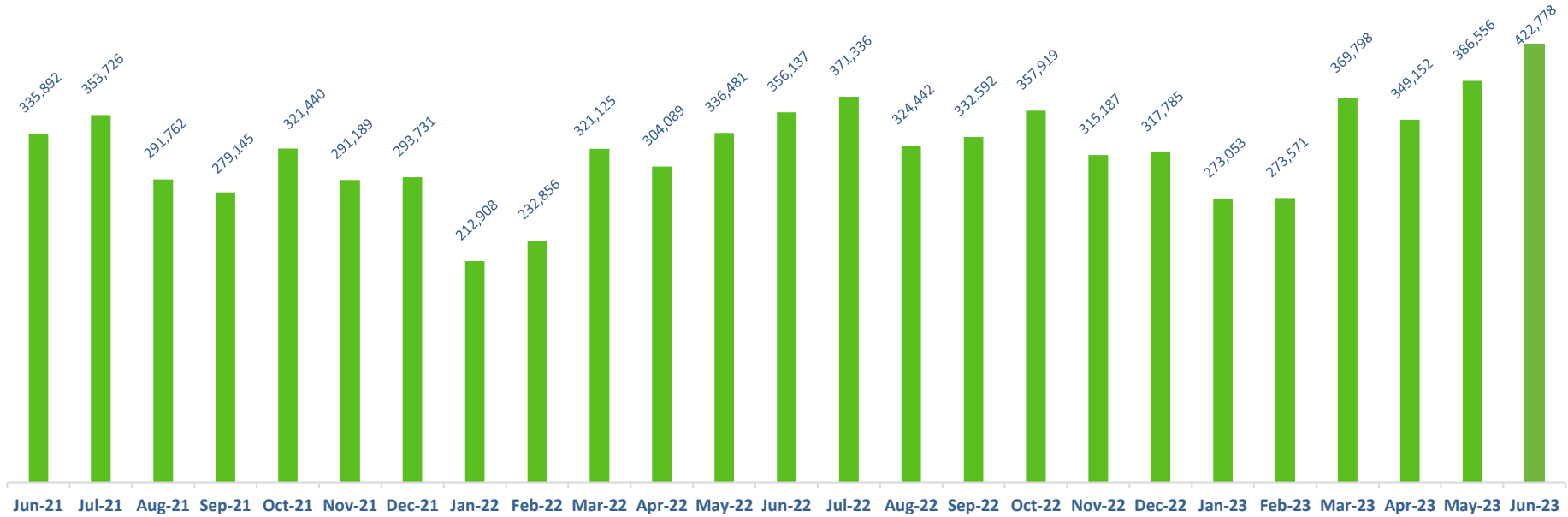
**CVG Airport Authority
Air Service Update**

July 17, 2023

Monthly Enplaned Passenger Trend



Monthly Volume: June 2021 – June 2023



June 2023 enplanements +9% percent from May and +18.7% over June 2022

Submitted Schedule Detail by Carrier



June 2023	Submitted Schedule			
	June 2023	June 2022	Δ% Flights	Δ% Seats
Air Canada	62	56	10.7%	24.6%
American	931	835	11.5%	31.0%
British Airways*	19	-	-%	-%
Delta	1,283	1,146	12.0%	19.3%
United	523	493	6.1%	42.0%
Alaska	30	30	0%	3.0%
Allegiant	410	393	4.3%	2.2%
Frontier	310	269	15.2%	14.8%
Southwest	224	195	14.9%	15.7%
Sun Country	18	17	5.9%	5.9%
Breeze Air*	51	-	-%	-%

June 2023 Positive Seat and Flight Growth

Submitted Schedule Detail by Carrier



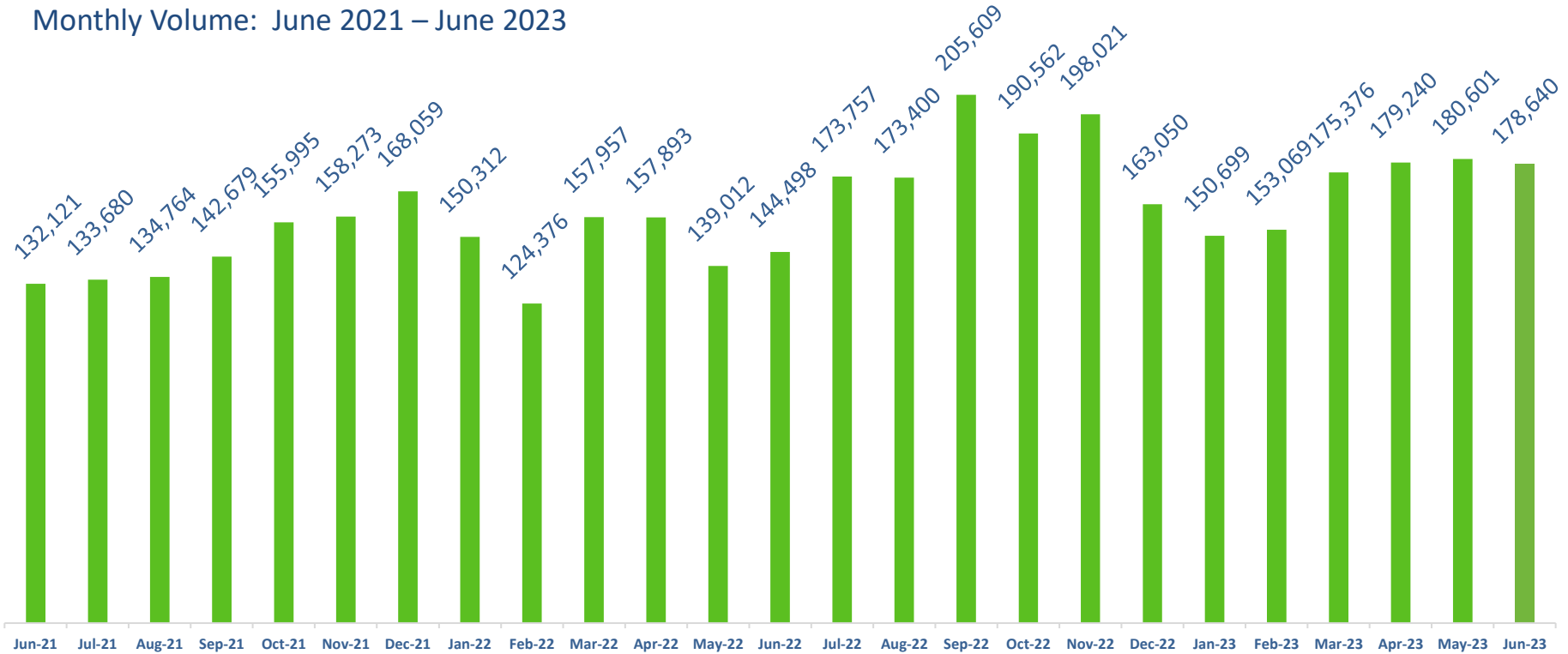
June 2023	Enplaned Passengers			
	June 2023	% '23 vs '22	YTD	Δ% '23 vs '22
Air Canada	3,123	66.5%	9,503	228.5%
American	77,546	22.9%	398,376	15.8%
British Airways	3,406	100.0%	3,406	100.0%
Delta	144,077	21.3%	735,180	15.9%
United	35,442	11.6%	212,059	25.0%
Alaska	4,989	2.5%	23,418	2.6%
Allegiant	66,137	7.5%	269,010	4.2%
Frontier	50,081	4.3%	264,937	26.7%
Southwest	26,777	16.1%	128,894	16.1%
Sun Country	3,026	100.0%	4,941	542.5%
Breeze Air	6,175	100.0%	15,371	100.0%
Other Scheduled Flights	1,999	0.1%	5,576	4.4%
Non-Scheduled Flights	0	-100.0%	4,237	-23.1%
Total	422,778	18.7%	2,074,908	17.7%

+18.7% Increase Y/Y for June 2023 and +17% YTD

Monthly Cargo Tonnage Trend



Monthly Volume: June 2021 – June 2023



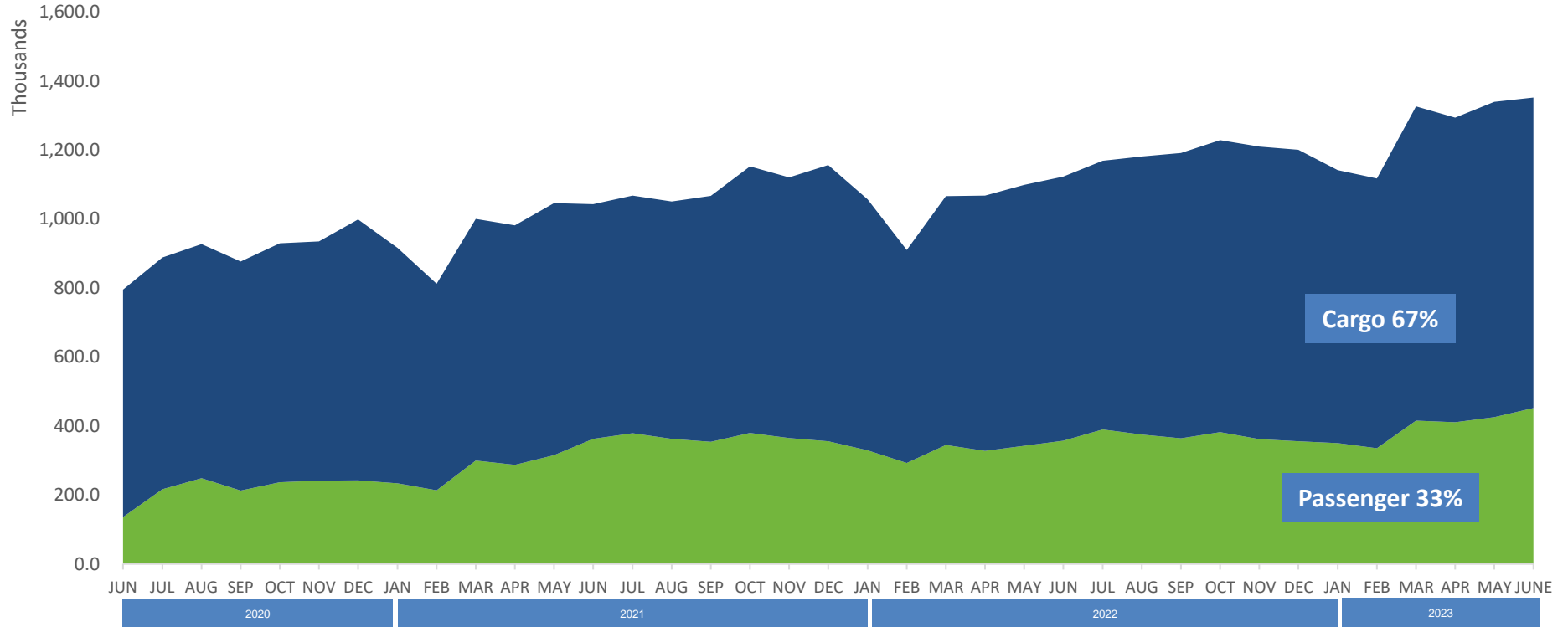
June typically a lull for air cargo worldwide

Flat from May and +23% Increase from June 2022

Monthly Landed Weight Trend



Landed Weight by Operation Type June 2020 – June 2023



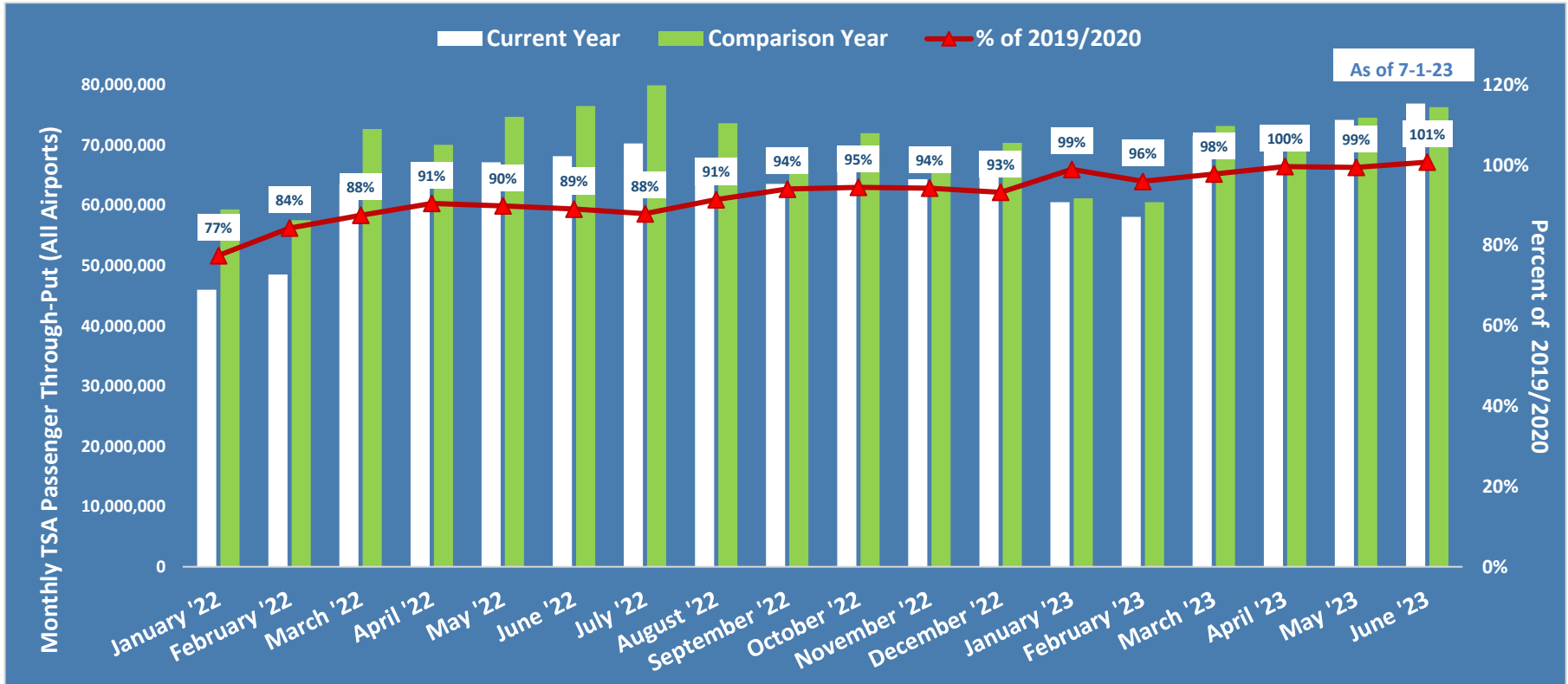
June 2023 landed weight +20% from June 2022; YTD up 19.8% compared to 2022

*Comparisons are made to 2022 figures

Source: CVG Airport Statistics: Landed Weight Data

Industry Updates

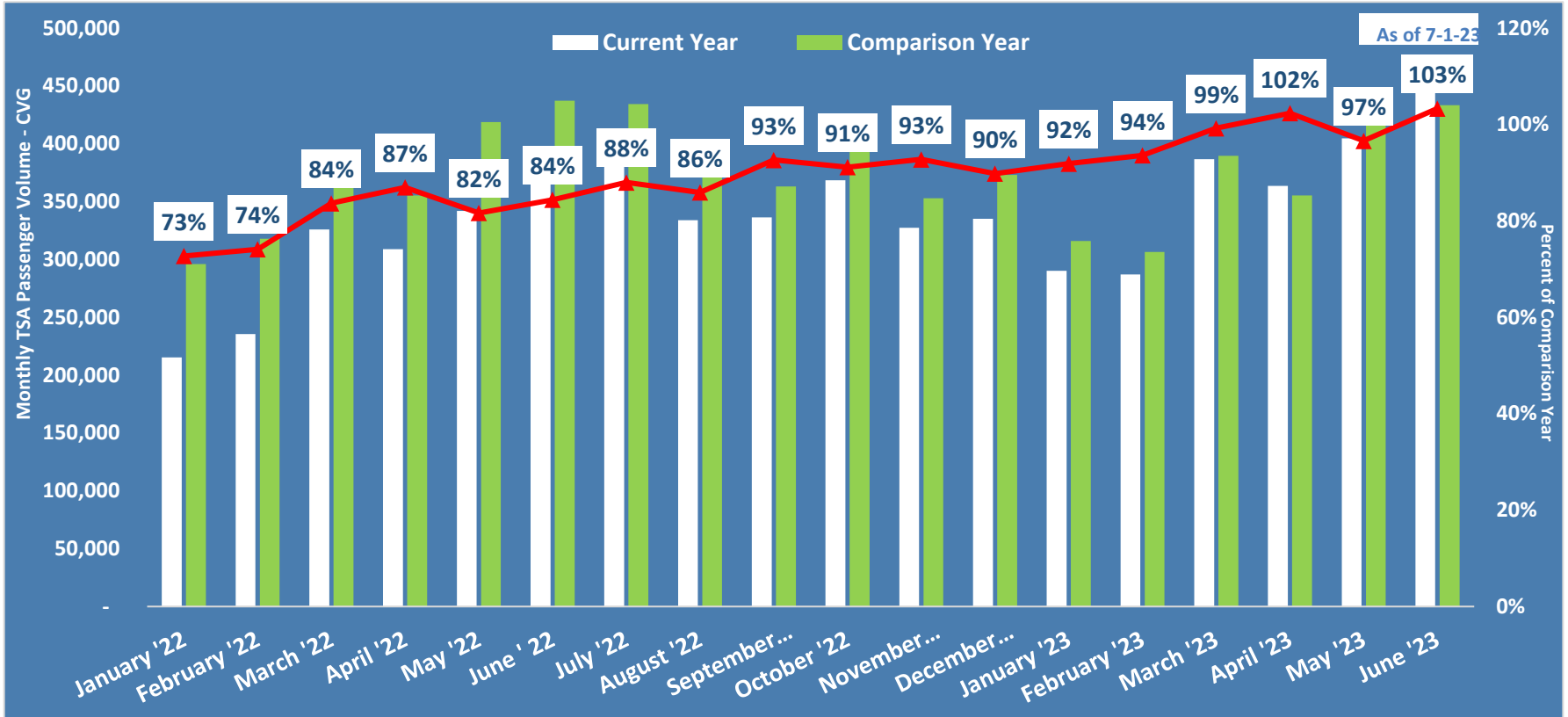
U.S. System – TSA Security Passenger Throughput Trend



June 2023 National TSA Throughput was 101%, First month to surpass 2019 levels Nationally

Source: TSA.gov/Coronavirus/Passenger-Throughput as of July 6, 2023 (January – February Months Compared to 2020)

CVG – TSA Security Passenger Throughput Trend



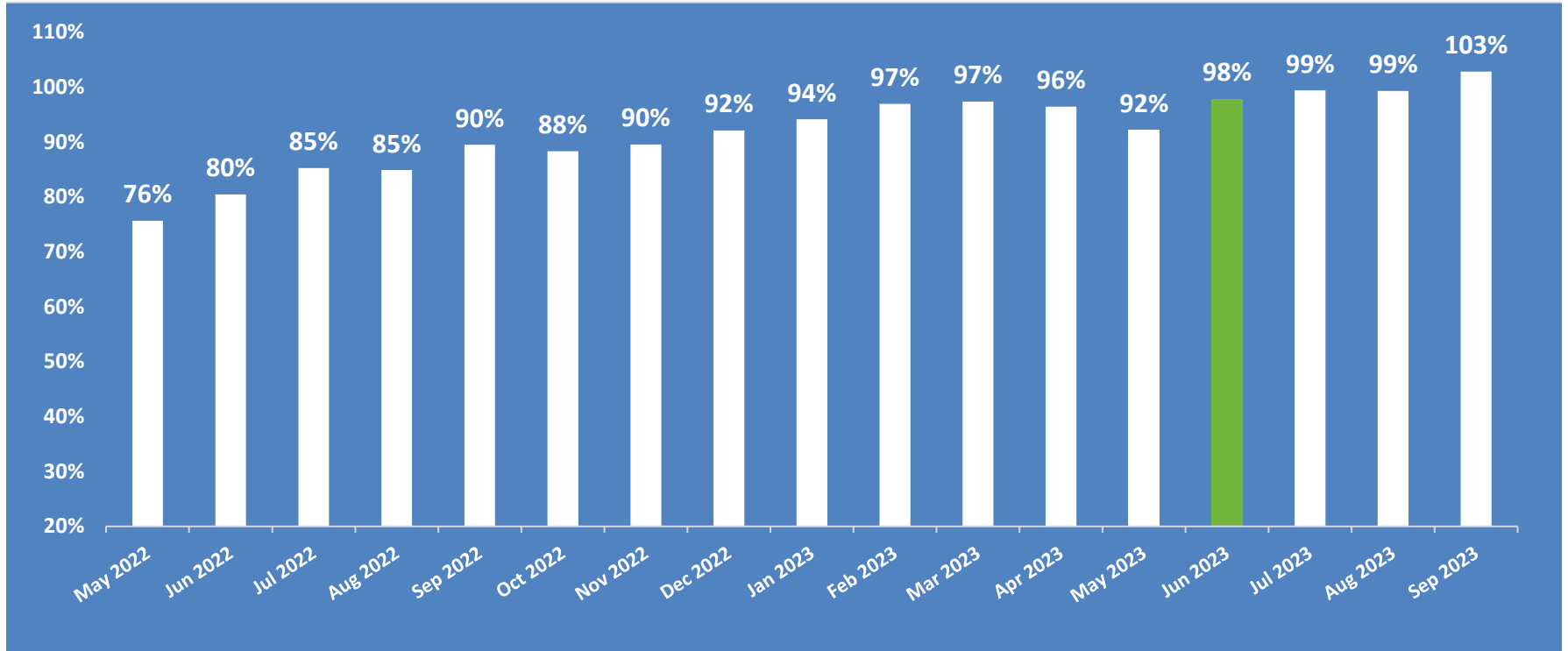
CVG TSA passenger throughput is 2% above national throughput in June

Source: TSA.gov/Coronavirus/Passenger-Throughput as of July 1, 2023 (January – February Months compared to 2020)

CVG COVID Domestic Seat Capacity Recovery



CVG Seat Capacity Recovery Trend 2022-2023 compared to 2019



Seat Capacity on par with 2019 Levels for July '23 and Beyond

CVG's Passenger Air Service



- 54 Non-Stop Destinations
- 130+ Peak Day Departures
- 14 Passenger Airlines

50+ nonstop destinations



Delta Air Lines

- CVG to Cancun – Launching December 16th
- B737-800 Aircraft (160 Seats)
- Seasonal 1x Weekly (Saturdays) – 0815 Departure
- CVG to Raleigh-Durham – Launching September 11th
- CRJ-900 (76 Seats)
- Daily – 1900 Departure



American Airlines

- CVG to Cancun – Launching December 9th
- Seasonal 1x Weekly (Saturdays) – 1045 Departure
- First International flight from AA at CVG

CVG

Embrace What's Next

