



Embrace What's Next



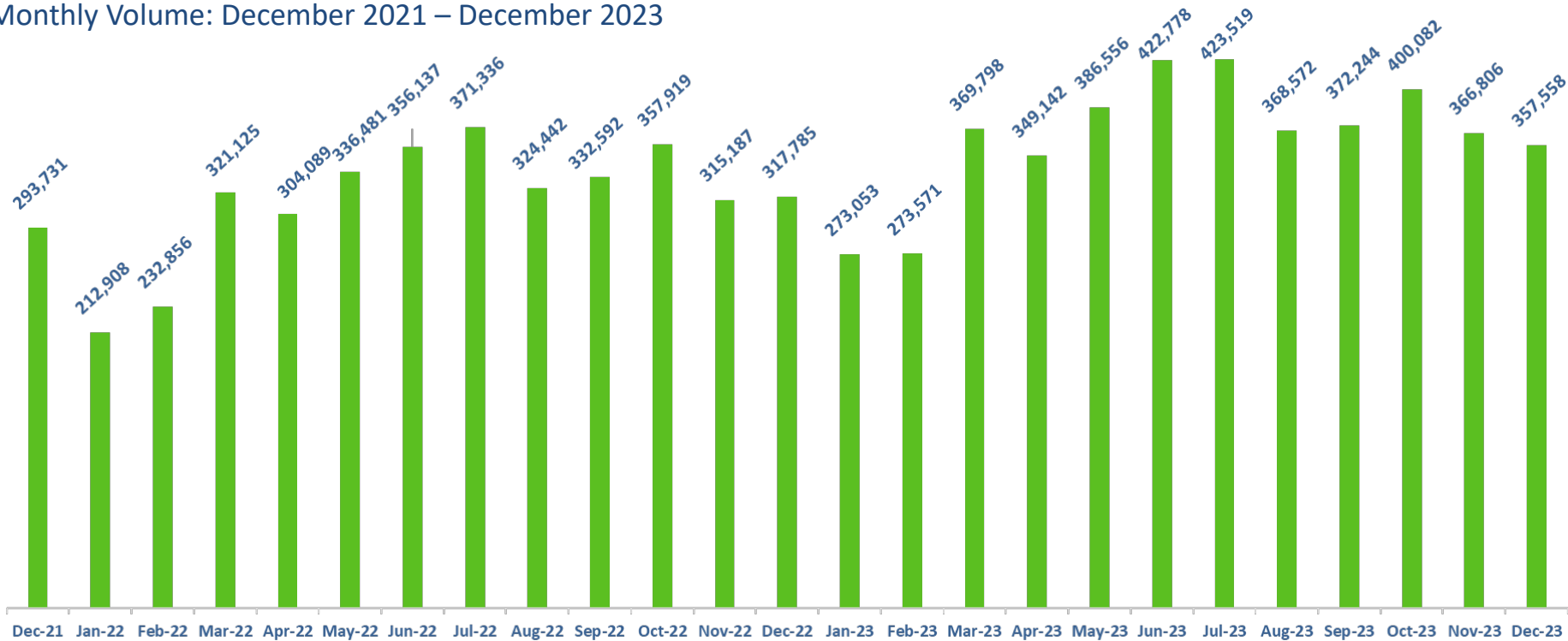
**CVG Airport Authority
Air Service Update**

January 16, 2024

Monthly Enplaned Passenger Trend



Monthly Volume: December 2021 – December 2023



December 2023 enplanements increased 12.5 percent YOY; YTD 15.3 percent

Enplaned Passenger Detail by Carrier

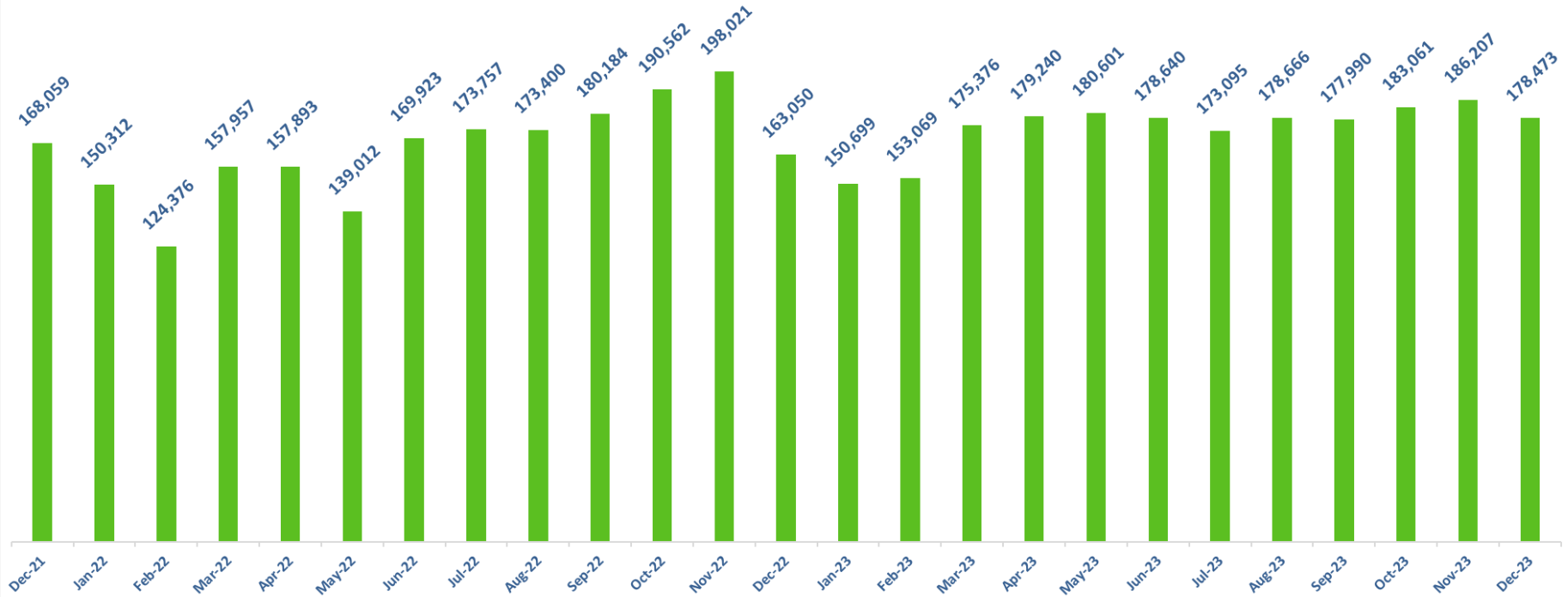


December 2023	Enplaned Passengers			
	Monthly	% '23 vs '22	YTD	% '23 vs '22
Air Canada	1,582	56.0%	23,130	106.6%
American	67,271	6.0%	828,685	15.1%
Delta	125,984	12.6%	1,548,036	15.5%
United	37,058	3.4%	446,465	15.5%
Alaska	3,505	-0.7%	48,653	0.6%
Allegiant*	32,585	-22.6%	515,240	-1.5%
British Airways	2,865	100.0%	23,678	100.0%
Frontier	62,033	54.6%	580,793	24.4%
Southwest	21,036	16.5%	276,330	10.1%
Sun Country	173	-5.5%	15,599	11.9%
Breeze	2,376	100.0%	31,529	100.0%
Other Scheduled Flights	549	-2.0%	10,475	-1.5%
Non-Scheduled Flights	541	-48.6%	11,776	4.5%
Total	357,558	12.5%	4,360,389	15.3%

Monthly Cargo Tonnage Trend



Monthly Volume: December 2021 – December 2023

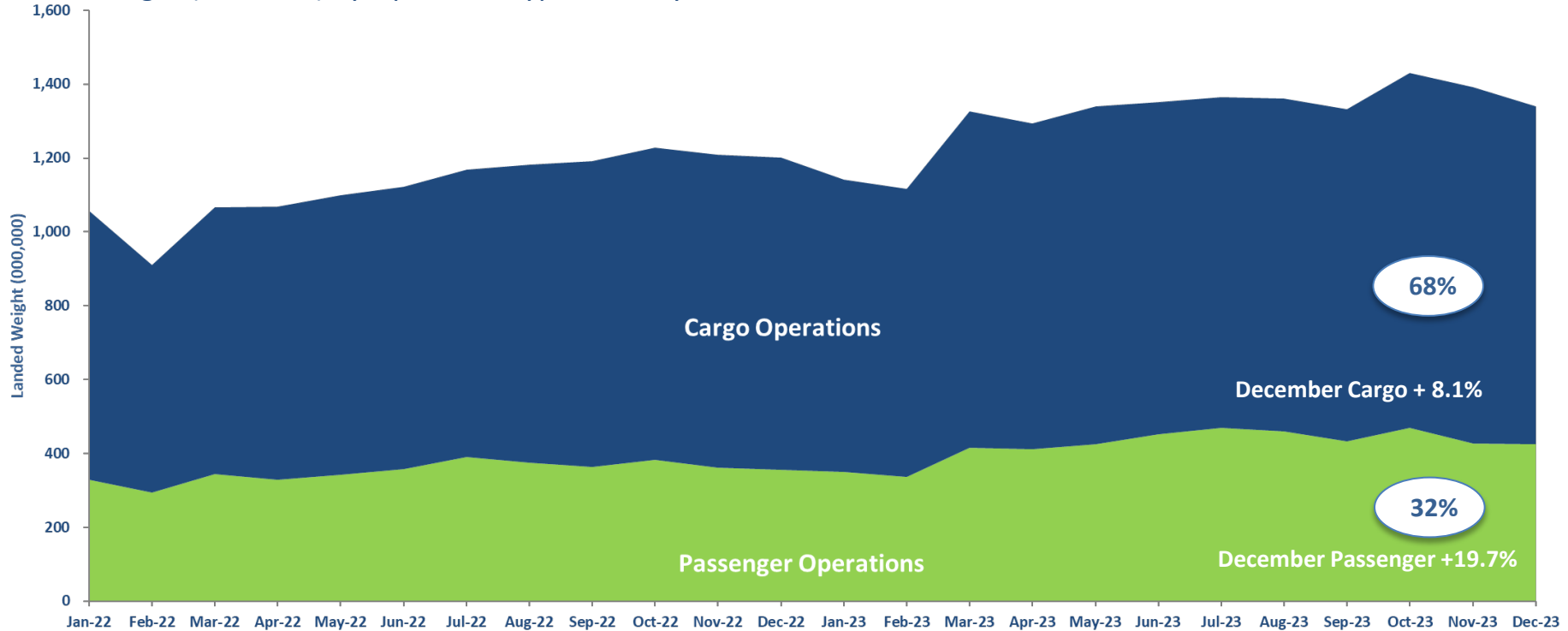


December cargo volume 178,473 tons, +9.5 percent Year-Over-Year; YTD +5.9 percent

Monthly Landed Weight Trend



Landed weight (1,000 lbs) by Operation Type January 2022 – December 2023



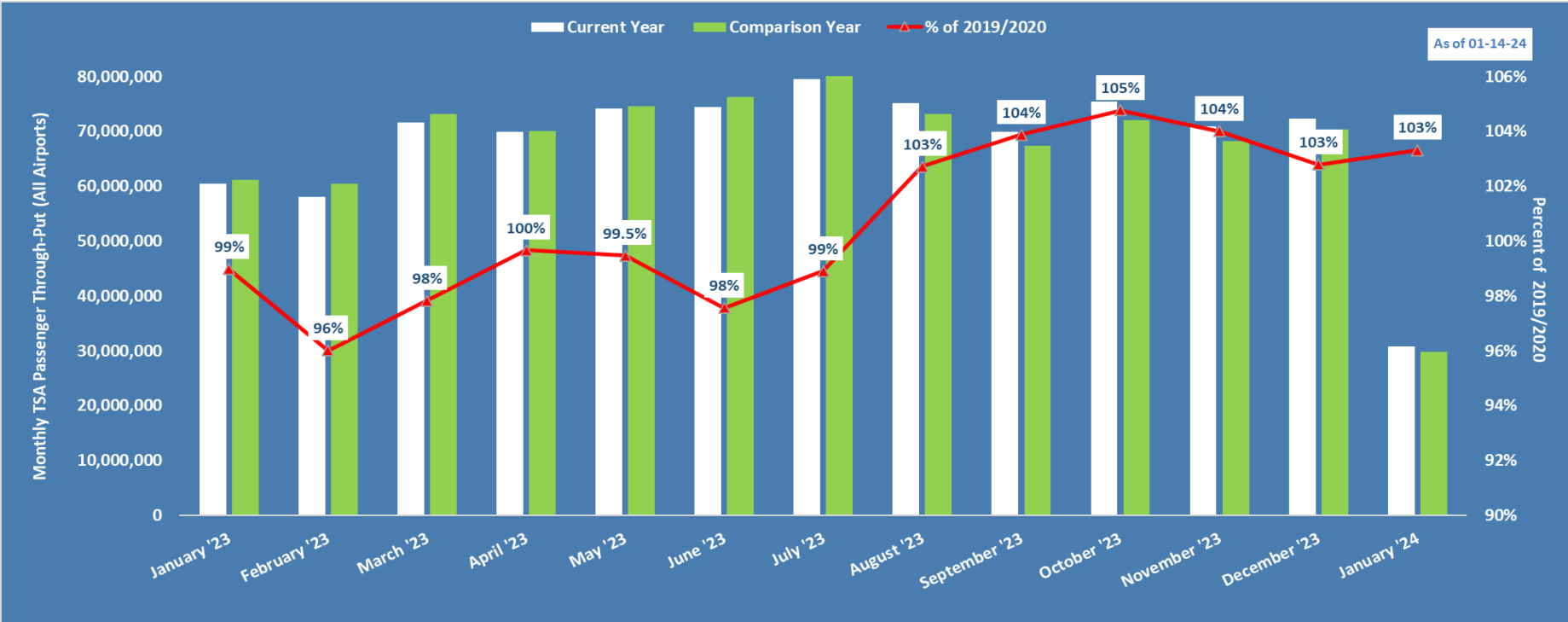
December 2023 overall landed weight increased 11.6 percent; YTD up 17.0 percent compared to 2022

*Comparisons are made to 2022 figures

Source: CVG Airport Statistics: Landed Weight Data

Industry Updates

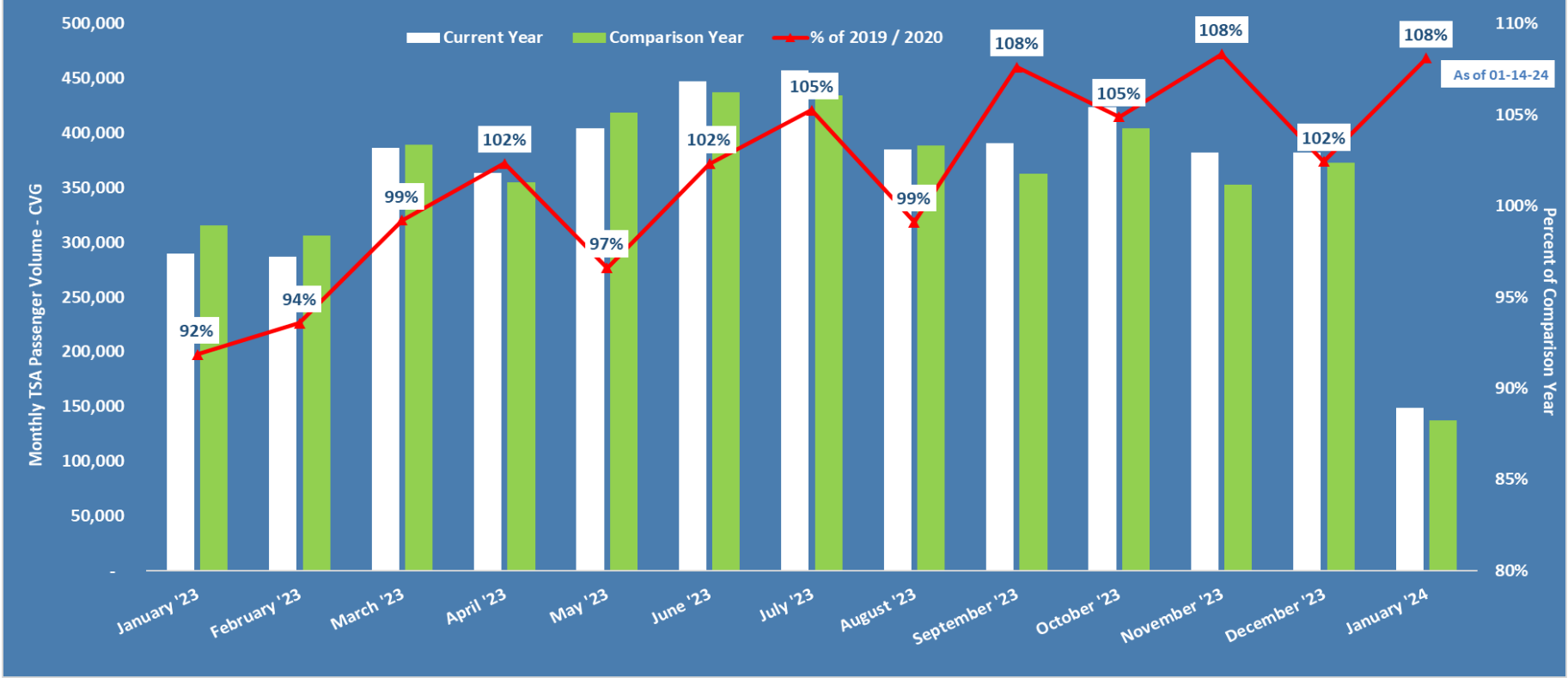
U.S. System – TSA Security Passenger Throughput Trend



December National TSA Throughput was 103% of 2019 Levels, January 2024 trends continue to be positive @ 103%

Source: TSA.gov/Coronavirus/Passenger-Throughput as of January 14, 2024 (January – February Months Compared to 2020)

CVG – TSA Security Passenger Throughput Trend



CVG TSA passenger throughput trends exceeded consistently exceeding 2019 & 2020 levels

Source: TSA.gov/Coronavirus/Passenger-Throughput as of January 14, 2024 (January – February Months compared to 2020)

Industry Airline Ticket Sales Activity By Distribution Channel (2023 vs. 2019)

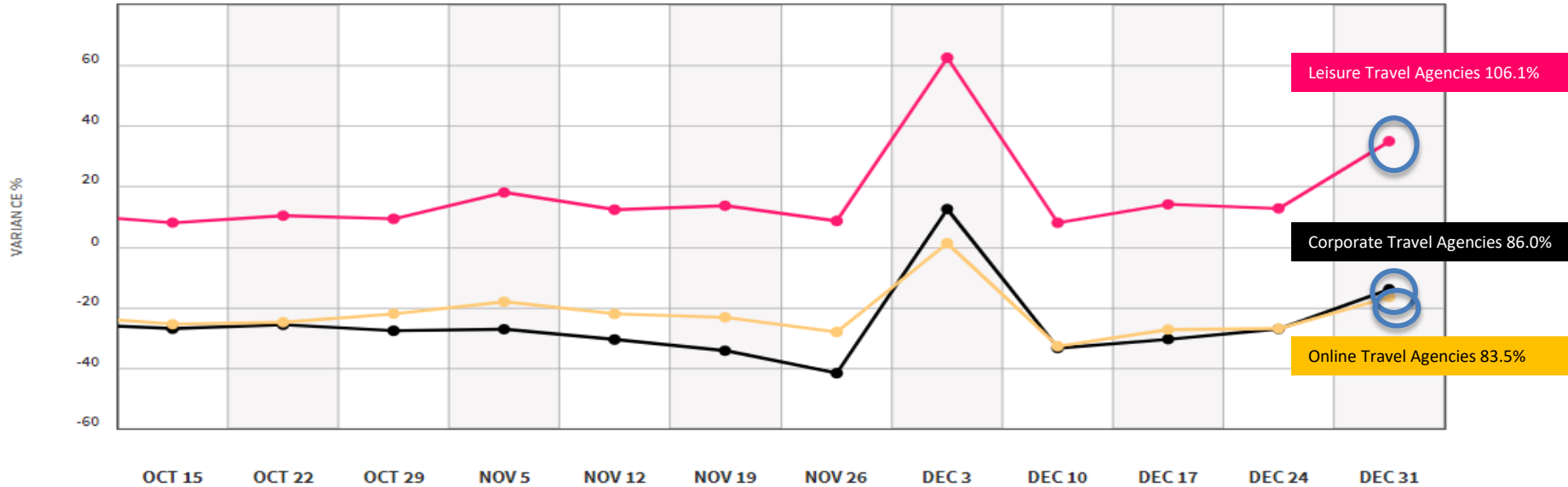


7 Day Rolling Average by week compared to 2019

Ticket Variance Sold by Segment

Tickets Issued for All Itineraries

Corporate Online Leisure/Other

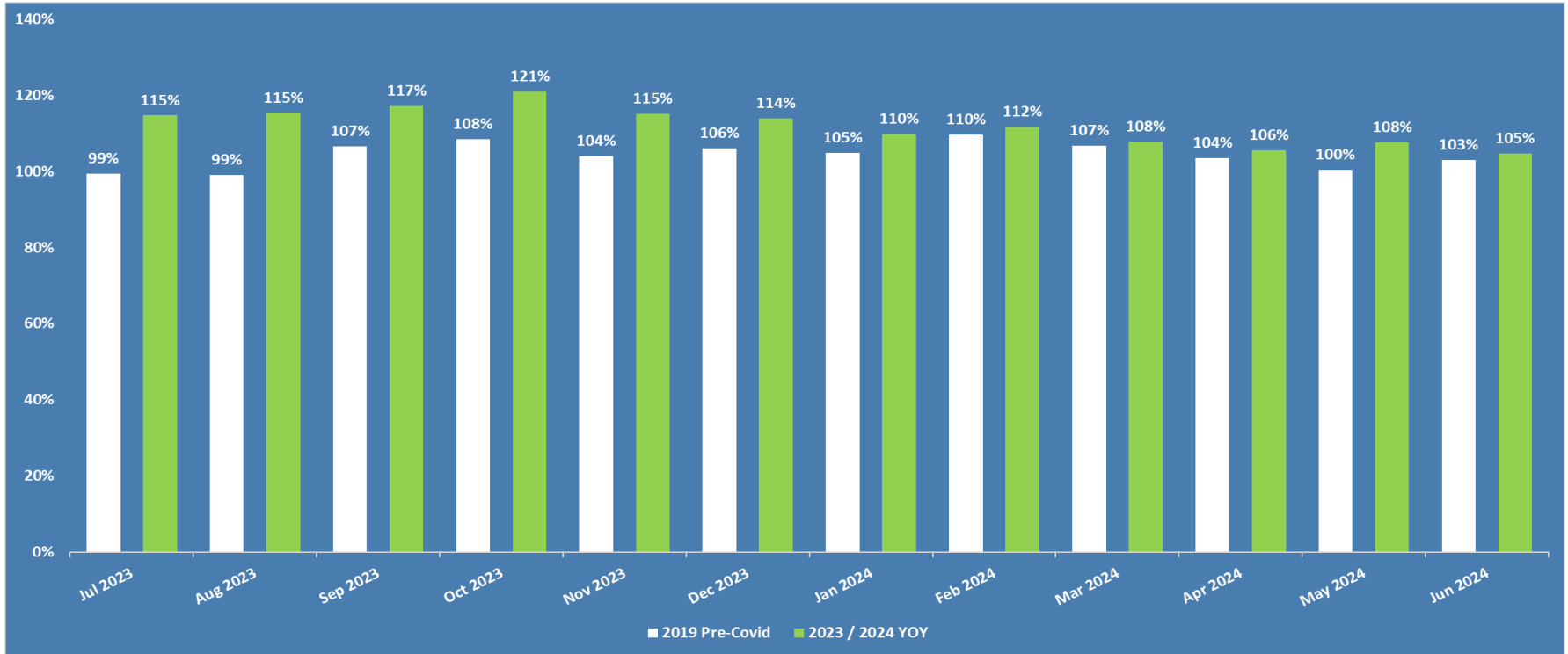


Corporate Travel Ticket Demand Consistently Holding at 75-85% of 2019 Levels

CVG COVID Seat Capacity Recovery



CVG Domestic Seat Capacity Recovery Trend 2023 / 2024 YOY & compared to 2019 (Pre-Covid)



CVG Domestic Seat Capacity Trends Exceeding 2019 Levels & Growing Year over Year



CVG



50+ nonstop destinations

* Based on schedules loaded through 2Q 2023, includes flights operated seasonally.



Breeze Airways

- CVG to San Diego & Hartford
- Starts May 2nd, 2024
- A220-300 Aircraft (137 Seats)

Total Network

- Five Destinations
 - Charleston (3x Weekly)
 - San Francisco (3x Weekly)
 - Providence (2x Weekly)
 - San Diego (3x Weekly)
 - Hartford (3x Weekly)



Cincinnati
FLIGHT ATTENDANT HIRING EVENT

Wed. February 14, 2024
Choose a session:
9am, 2pm, or 6:30pm

Hilton Cincinnati Airport Hotel
7373 Turfway Road
Florence, KY 41042

LEARN MORE & APPLY

FRONTIER

The flyer features a background image of three Frontier Airlines flight attendants in uniform smiling on an aircraft cabin. The text is overlaid in a light blue rounded rectangle. The Frontier logo is at the bottom.

Frontier Airlines Base Announcement

- Opening Spring/Summer 2024
- 240 Flight Attendants / Pilots
- Annual wage impact of \$27M
- Flight Attendant Informational Session on Wednesday, February 14th at Airport Hilton

Network Development

- Twelve (12) nonstop destinations
- Expected to grow significantly as base develops
- Five based aircraft to start at CVG
- Network strategy shift to local origin/destination schedule format

CVG

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