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**Embrace What's Next**

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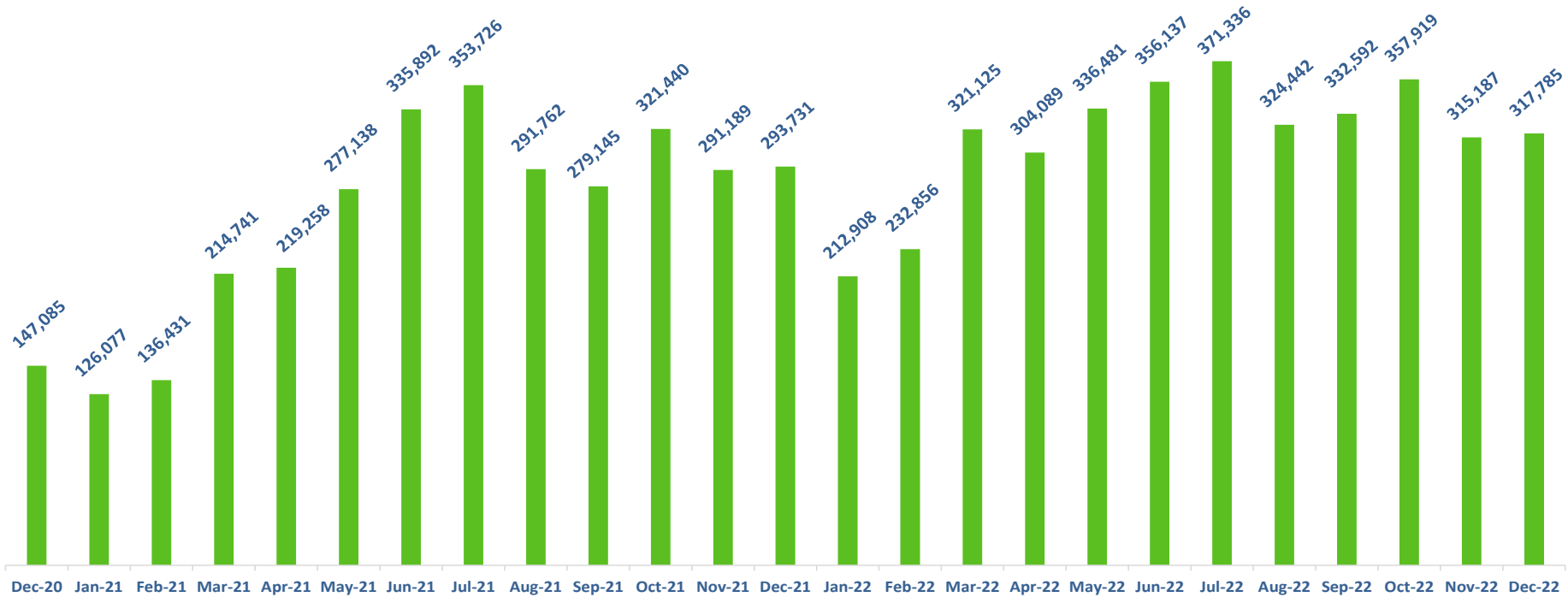
**CVG Airport Authority  
Air Service Update**

**January 17, 2023**

# Monthly Enplaned Passenger Trend



Monthly Volume: December 2020 – December 2022



**December 2022 enplanements at 86 percent of 2019 levels; YTD at 83 percent\***

\*Comparisons are made to 2019 figures

Source: CVG Airport Statistics: Passenger Enplanement Data

# Enplaned Passenger Detail by Carrier (Compared to 2019)



December 2022	Enplaned Passengers			
	Monthly	% '22 vs '19	YTD	% '22 vs '19
Air Canada	1,014	-58.0%	11,195	-65.5%
American	63,480	17.8%	719,958	12.2%
Delta	111,841	-33.7%	1,339,845	-35.2%
United	35,844	-10.9%	386,602	-22.6%
Alaska	3,529	100.0%	48,365	100.0%
Allegiant	42,102	2.0%	523,040	-0.5%
Frontier	40,115	10.8%	466,976	1.1%
Southwest	18,064	-27.4%	251,035	-17.2%
Sun Country	183	100.0%	13,936	100.0%
Other Scheduled Flights	560	-31.0%	10,633	14.5%
Non-Scheduled Flights	1,053	21.9%	11,272	-15.1%
<b>Total</b>	<b>317,785</b>	<b>-13.9%</b>	<b>3,782,857</b>	<b>-16.9%</b>

\*Comparisons are made to 2019 figures

Source: CVG Airport Statistics: Passenger Enplanement Data

# Monthly Cargo Tonnage Trend



Monthly Volume: December 2020 – December 2022



**December cargo volume 162,695 tons, -3.0 percent Year-Over-Year; YTD +16.8 percent\***

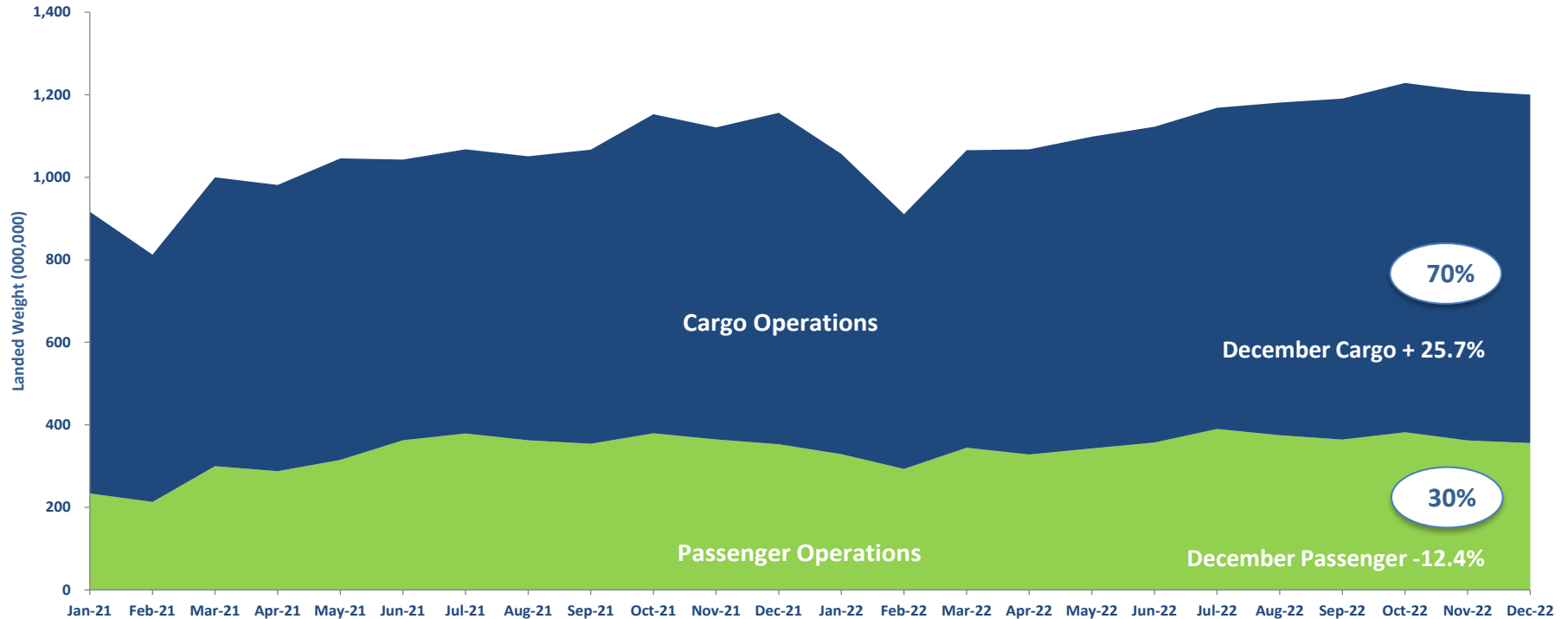
Source: CVG Airport Statistics: Cargo Data

\*Note: Comparisons are based on 2021 figures

# Monthly Landed Weight Trend



Landed weight (1,000 lbs) by Operation Type January 2021 – December 2022

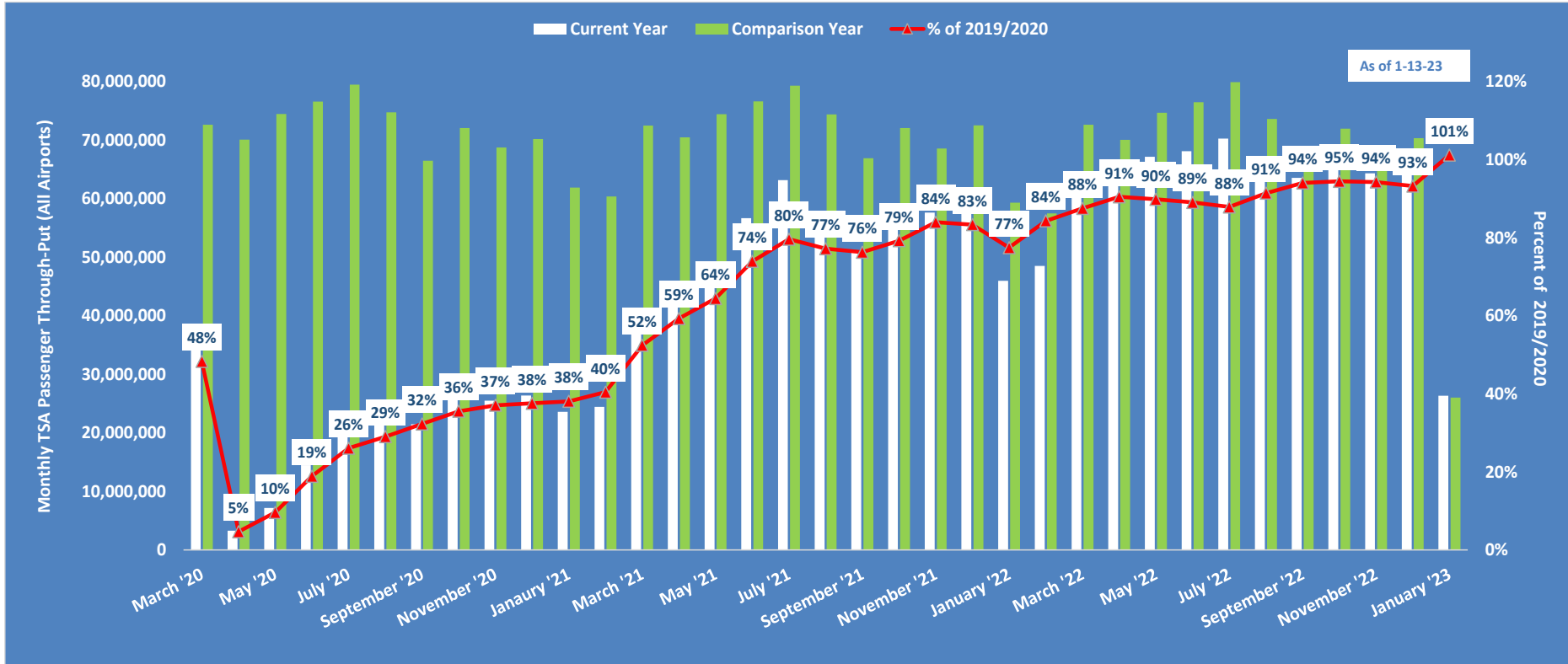


**December 2022 overall landed weight increased 11.3 percent; YTD up 8.8 percent compared to 2019**

\*Comparisons are made to 2019 figures  
Source: CVG Airport Statistics: Landed Weight Data

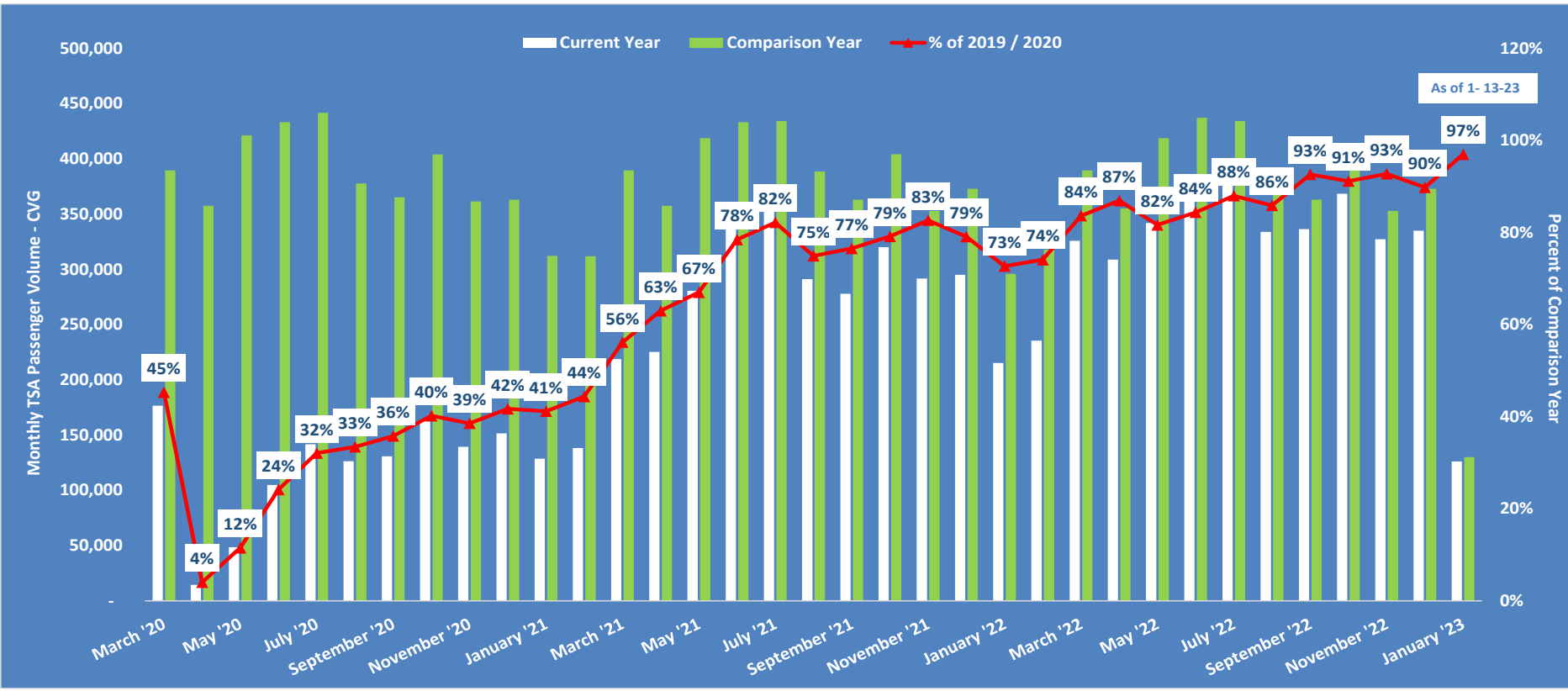
# Industry Updates

# U.S. System – TSA Security Passenger Throughput Trend



**December 2022 National TSA Throughput was 93%, January trends continue to be positive**

# CVG – TSA Security Passenger Throughput Trend



**CVG TSA passenger throughput trends continue to follow the national trends**

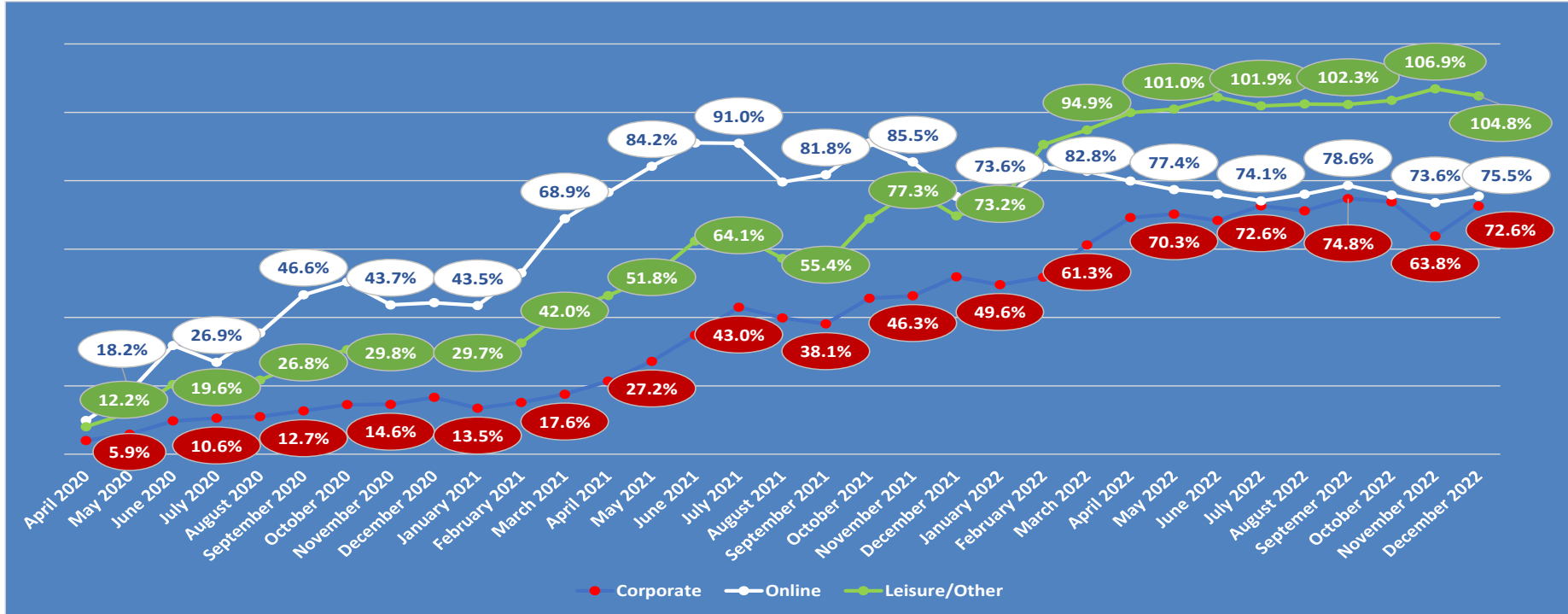
Source: TSA.gov/Coronavirus/Passenger-Throughput as of January 12, 2023 (January – February Months compared to 2020)



# Industry Airline Ticket Sales Activity By Distribution Channel



7 Day Rolling Average by Month compared to 2019



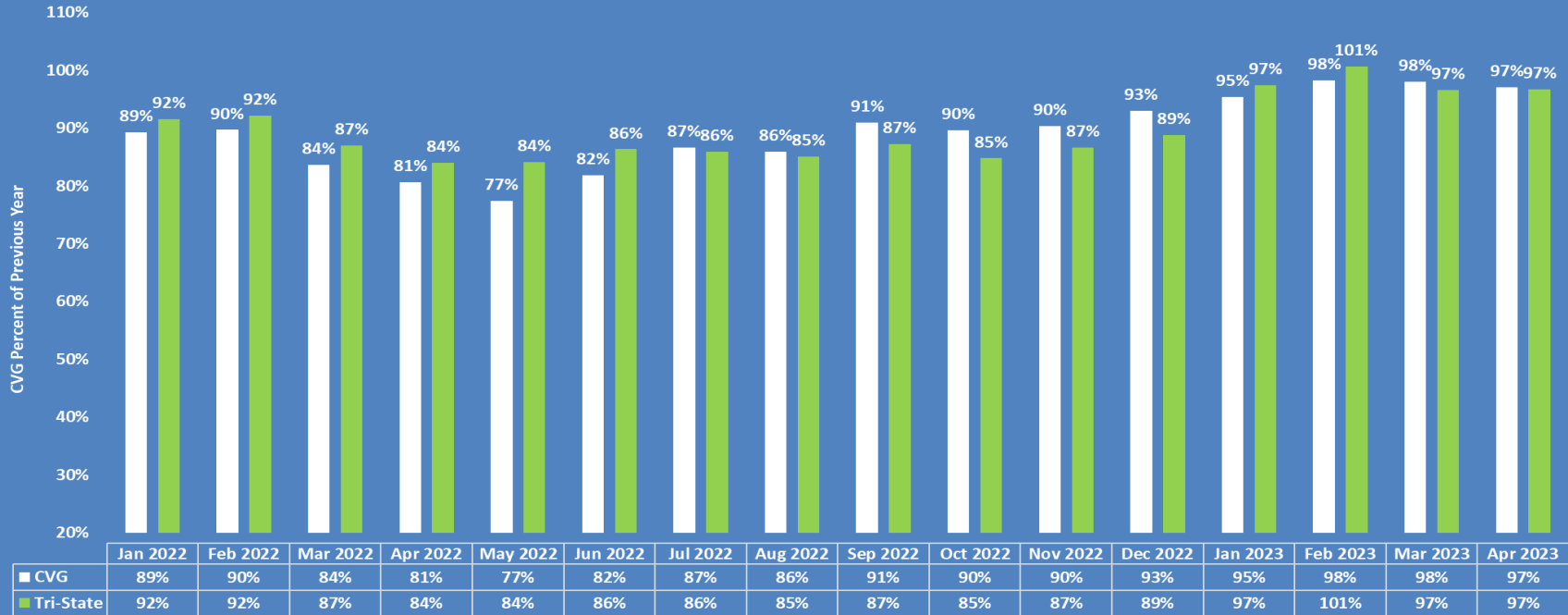
**Stable environment in overall ticket volume / demand – Corporate Travel at ~70% of 2019 Levels (Industry at 76%)**

Source: Airline Reporting Corporation: Results are based on weekly sales data ending December 25, 2022, from 10,598 U.S. retail, online and corporate travel agency locations. Results do not include sales of tickets purchased directly from airlines and are not net of refunds or exchanges.

# CVG COVID Seat Capacity Recovery



## CVG Seat Capacity Recovery Trend 2022-2023 compared to 2019



**CVG Domestic Seat Capacity Trending towards 100 Percent of 2019 Levels as of 2Q 2023**

# CVG's Passenger Air Service



- 50+ Non-Stop Destinations
- 130+ Peak Day Departures
- 14 Passenger Airlines

- Routes Currently Suspended
  - Hartford (BDL)
  - Kansas City (MCI)
  - St. Louis (STL)

50+ nonstop destinations



\* Based on schedules loaded through 2Q 2023, includes flights operated seasonally.



## Starting February 8<sup>th</sup>, 2023

- CVG to San Francisco (SFO) – 2x weekly
- CVG to Charleston, S.C. (CHS) – 2x weekly

## Starting March 30, 2023

- CVG to Orange County (SNA) – 3x weekly
- CVG to Providence, RI (PVD) – 3x weekly

**CVG**

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**Embrace What's Next**

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