|                      | 2025               |                     | 20                 | )24                 | Change                    | 2025 vs. 2024                        |
|----------------------|--------------------|---------------------|--------------------|---------------------|---------------------------|--------------------------------------|
|                      | <u>January</u>     | Year to Date        | <u>January</u>     | Year to Date        | <u>January</u>            | <u>Year to Date</u>                  |
|                      |                    |                     |                    |                     |                           |                                      |
| PASSENGERS           | 291,361            | 291,361             | 204 706            | 294,706             | -1.14%                    | -1.14%                               |
| Enplaned<br>Deplaned | 291,301<br>294,866 | 291,361<br>294,866  | 294,706<br>304,343 | 304,343             | -1.14%                    | -3.11%                               |
| TOTAL                | 586,227            | 586,227             | 599,049            | 599,049             | -2.14%                    | -2.14%                               |
| TOTAL                | 500,227            | 500,227             | 599,049            | 599,049             | -2.1470                   | -2.1470                              |
| AIRMAIL (tons)       |                    |                     |                    |                     |                           |                                      |
| Enplaned             | 5                  | 5                   | 11                 | 11                  | -54.55%                   | -54.55%                              |
| Deplaned             | 1                  | 1                   | 0                  | 0                   | 0.00%                     | 0.00%                                |
| TOTAL                | 6                  | 6                   | 11                 | 11                  | -45.45%                   | -45.45%                              |
| AIR EXPRESS (tons)   |                    |                     |                    |                     |                           |                                      |
| Enplaned             | 63,952             | 63,952              | 76,561             | 76,561              | -16.47%                   | -16.47%                              |
| Deplaned             | 63,440             | 63,440              | 72,687             | 72,687              | -12.72%                   | -12.72%                              |
| TOTAL                | 127,392            | 127,392             | 149,248            | 149,248             | -14.64%                   | -14.64%                              |
| AIR FREIGHT (tons)   |                    |                     |                    |                     |                           |                                      |
| Enplaned             | 604                | 604                 | 797                | 797                 | -24.22%                   | -24.22%                              |
| Deplaned             | 4,348              | 4,348               | 1,202              | 1,202               | 261.73%                   | 261.73%                              |
| TOTAL                | 4,952              | 4,952               | 1,999              | 1,999               | 147.72%                   | 147.72%                              |
| TOTAL CARGO (tons)   |                    |                     |                    |                     |                           |                                      |
| Enplaned             | 64,561             | 64,561              | 77,369             | 77,369              | -16.55%                   | -16.55%                              |
| Deplaned             | 67,789             | 67,789              | 73,889             | 73,889              | -8.26%                    | -8.26%                               |
| TOTAL                | 132,350            | 132,350             | 151,258            | 151,258             | -12.50%                   | -12.50%                              |
| TOTAL PASSENGERS     |                    |                     |                    |                     |                           |                                      |
|                      |                    | 025                 | 2024               |                     | Change                    | 2025 vs. 2024                        |
|                      | <u>January</u>     | <u>Year to Date</u> | <u>January</u>     | <u>Year to Date</u> | January                   | Year to Date                         |
| Main Terminal        | 586,227            | 586,227             | 597,475            | 597,475             | -1.88%                    | -1.88%                               |
| Other<br>TOTAL       | 586,227            | <u> </u>            | 1,574              | 1,574               | <u>-100.00%</u><br>-2.14% | -100.00%                             |
| IUIAL                | 560,227            | 580,227             | 599,049            | 599,049             | -2.14%                    | -2.14%                               |
| AIRPORT OPERATIONS   |                    | 005                 | 20                 | 24                  | Change                    | 2025 vg 2024                         |
|                      | January            | 025<br>Year to Date | January            | 24<br>Year to Date  | Change<br><u>January</u>  | 2025 vs. 2024<br><u>Year to Date</u> |
| Air Carrier          | 10,661             | 10,661              | 11,950             | 11,950              | -10.79%                   | -10.79%                              |
| Commuter & Air Taxi  | 486                | 486                 | 474                | 474                 | 2.53%                     | 2.53%                                |
| General Aviation     | 363                | 363                 | 267                | 267                 | 35.96%                    | 35.96%                               |
| Military             | 6                  | 6                   | 0                  | 0                   | 100.00%                   | <u>100.00%</u>                       |
| TOTAL                | 11,516             | 11,516              | 12,691             | 12,691              | -9.26%                    | -9.26%                               |

|                                       | 2025               |                     | 2024                |                           | Change                   | 2025 vs. 2024       |
|---------------------------------------|--------------------|---------------------|---------------------|---------------------------|--------------------------|---------------------|
|                                       | February           | Year to Date        | February            | Year to Date              | February                 | <u>Year to Date</u> |
|                                       |                    |                     |                     |                           |                          |                     |
| <u>PASSENGERS</u><br>Enplaned         | 293,910            | 585,271             | 304,582             | 599,288                   | -3.50%                   | -2.34%              |
| Deplaned                              | 295,105            | 589,971             | 303,896             | 608,239                   | -2.89%                   | -3.00%              |
| TOTAL                                 | 589,015            | 1,175,242           | 608,478             | 1,207,527                 | -3.20%                   | -2.67%              |
|                                       | ,                  | .,,                 |                     | .,,                       | 0.2070                   |                     |
| AIRMAIL (tons)                        |                    |                     |                     |                           |                          |                     |
| Enplaned                              | 4                  | 9                   | 18                  | 29                        | -77.78%                  | -68.97%             |
| Deplaned                              | 0                  | 1                   | 0                   | 0                         | 0.00%                    | 0.00%               |
| TOTAL                                 | 4                  | 10                  | 18                  | 29                        | -77.78%                  | -65.52%             |
|                                       |                    |                     |                     |                           |                          |                     |
| <u>AIR EXPRESS (tons)</u><br>Enplaned | 65,067             | 129,019             | 71,834              | 148,395                   | -9.42%                   | -13.06%             |
| Deplaned                              | 62,351             | 125,791             | 70,422              | 143,109                   | -9.42 %                  | -12.10%             |
| TOTAL                                 | 127,418            | 254,810             | 142,256             | 291,504                   | -10.43%                  | -12.59%             |
|                                       | 121,110            | 201,010             | 112,200             | 201,001                   | 1011070                  | 12.0070             |
| AIR FREIGHT (tons)                    |                    |                     |                     |                           |                          |                     |
| Enplaned                              | 205                | 809                 | 694                 | 1,491                     | -70.46%                  | -45.74%             |
| Deplaned                              | 633                | 4,981               | 794                 | 1,996                     | -20.28%                  | 149.55%             |
| TOTAL                                 | 838                | 5,790               | 1,488               | 3,487                     | -43.68%                  | 66.05%              |
| TOTAL CARGO (topo)                    |                    |                     |                     |                           |                          |                     |
| <u>TOTAL CARGO (tons)</u><br>Enplaned | 65,276             | 129,837             | 72,546              | 149,915                   | -10.02%                  | -13.39%             |
| Deplaned                              | 62,984             | 130,773             | 71,217              | 145,106                   | -11.56%                  | -9.88%              |
| TOTAL                                 | 128,260            | 260,610             | 143,763             | 295,021                   | -10.78%                  | -11.66%             |
|                                       | ,                  |                     | ,                   |                           |                          |                     |
| TOTAL PASSENGERS                      | 20                 | )25                 | 20                  | 24                        | Change                   | 2025 vs. 2024       |
|                                       | February           | Year to Date        | February            | Year to Date              | February                 | Year to Date        |
| ••••=•••                              |                    |                     |                     |                           |                          |                     |
| Main Terminal<br>Other                | 589,015            | 1,175,242           | 607,405             | 1,204,880                 | -3.03%<br>-100.00%       | -2.46%              |
| TOTAL                                 | 589,015            | 0                   | 1,073<br>608,478    | <u>2,647</u><br>1,207,527 | -100.00%                 | -100.00%<br>-2.67%  |
| TOTAL                                 | 569,015            | 1,17J,242           | 000,470             | 1,207,327                 | -3.2076                  | -2.07 /0            |
| AIRPORT OPERATIONS                    |                    |                     |                     | ~ /                       | 01                       |                     |
|                                       |                    | )25<br>Veer te Dete |                     | 24<br>Veer te Dete        | Change                   | 2025 vs. 2024       |
|                                       | <u>February</u>    | <u>Year to Date</u> | <u>February</u>     | Year to Date              | <u>February</u>          | <u>Year to Date</u> |
| Air Carrier                           | 10,403             | 21,064              | 11,507              | 23,457                    | -9.59%                   | -10.20%             |
| Commuter & Air Taxi                   | 584                | 1,070               | 425                 | 899                       | 37.41%                   | 19.02%              |
| General Aviation                      | 418                | 781                 | 348                 | 615                       | 20.11%                   | 26.99%              |
| Military<br>TOTAL                     | <u>7</u><br>11,412 | <u>13</u><br>22,928 | <u>12</u><br>12,292 | <u>12</u><br>24,983       | <u>-41.67%</u><br>-7.16% | 8.33%               |
| IUIAL                                 | 11,412             | 22,920              | 12,292              | 24,903                    | -1.10%                   | -8.23%              |

|                              | 2025                      |                             | 20           | 24                          | Change            | 2025 vs. 2024                        |
|------------------------------|---------------------------|-----------------------------|--------------|-----------------------------|-------------------|--------------------------------------|
| -                            | <u>March</u>              | Year to Date                | March        | Year to Date                | <u>March</u>      | <u>Year to Date</u>                  |
|                              |                           |                             |              |                             |                   |                                      |
| PASSENGERS                   | 000 004                   |                             | 000 004      | 000 500                     | 0.040/            | 0 50%                                |
| Enplaned                     | 398,324                   | 983,595                     | 389,221      | 988,509                     | 2.34%             | -0.50%                               |
| Deplaned _<br>TOTAL          | <u>398,231</u><br>796,555 | <u>988,202</u><br>1,971,797 | <u> </u>     | <u>999,110</u><br>1,987,619 | <u> </u>          | -1.09%<br>-0.80%                     |
| TOTAL                        | 790,000                   | 1,971,797                   | 760,092      | 1,907,019                   | 2.1170            | -0.00%                               |
| AIRMAIL (tons)               |                           |                             |              |                             |                   |                                      |
| Enplaned                     | 5                         | 14                          | 0            | 29                          | 0.00%             | -51.72%                              |
| Deplaned _                   | 0                         | 1                           | 0            | 0                           | 0.00%             | 0.00%                                |
| TOTAL                        | 5                         | 15                          | 0            | 29                          | 0.00%             | -48.28%                              |
| AIR EXPRESS (tons)           |                           |                             |              |                             |                   |                                      |
| Enplaned                     | 75,932                    | 204,951                     | 82,638       | 231,033                     | -8.11%            | -11.29%                              |
| Deplaned _                   | 74,741                    | 200,532                     | 68,619       | 211,728                     | 8.92%             | -5.29%                               |
| TOTAL                        | 150,673                   | 405,483                     | 151,257      | 442,761                     | -0.39%            | -8.42%                               |
| AIR FREIGHT (tons)           |                           |                             |              |                             |                   |                                      |
| Enplaned                     | 649                       | 1,458                       | 591          | 2,082                       | 9.81%             | -29.97%                              |
| Deplaned                     | 939                       | 5,920                       | 526          | 2,523                       | 78.52%            | 134.64%                              |
| TOTAL                        | 1,588                     | 7,378                       | 1,117        | 4,605                       | 42.17%            | 60.22%                               |
| TOTAL CARGO (tons)           |                           |                             |              |                             |                   |                                      |
| Enplaned                     | 76,586                    | 206,423                     | 83,229       | 233,144                     | -7.98%            | -11.46%                              |
| Deplaned                     | 75,680                    | 206,453                     | 69,145       | 214,251                     | <u>9.45%</u>      | -3.64%                               |
| TOTAL                        | 152,266                   | 412,876                     | 152,374      | 447,395                     | -0.07%            | -7.72%                               |
| TOTAL PASSENGERS             |                           |                             |              |                             |                   |                                      |
| -                            |                           | 025                         | 2024         |                             | Change            | 2025 vs. 2024                        |
|                              | <u>March</u>              | Year to Date                | <u>March</u> | Year to Date                | <u>March</u>      | <u>Year to Date</u>                  |
| Main Terminal                | 793,233                   | 1,968,475                   | 776,770      | 1,981,650                   | 2.12%             | -0.66%                               |
| Other _                      | 3,322                     | 3,322                       | 3,322        | 5,969                       | 0.00%             | -44.35%                              |
| TOTAL                        | 796,555                   | 1,971,797                   | 780,092      | 1,987,619                   | 2.11%             | -0.80%                               |
| AIRPORT OPERATIONS           | 20                        |                             | 20           | 24                          | Change            | 2025 vo. 2024                        |
| -                            | March                     | )25<br>Year to Date         | <u> </u>     | 24<br>Year to Date          | Change<br>March   | 2025 vs. 2024<br><u>Year to Date</u> |
|                              |                           |                             |              |                             |                   |                                      |
| Air Carrier                  | 12,397                    | 33,461                      | 11,950       | 35,407                      | 3.74%             | -5.50%                               |
| Commuter & Air Taxi          | 435<br>507                | 1,505                       | 474<br>267   | 1,373                       | -8.23%            | 9.61%                                |
| General Aviation<br>Military | 507<br>27                 | 1,288<br>40                 | 267<br>0     | 882<br>12                   | 89.89%<br>100.00% | 46.03%<br>233.33%                    |
| TOTAL                        | 13,366                    | 36,294                      | 12,691       | 37,674                      | 5.32%             | -3.66%                               |
|                              | 10,000                    | 00,207                      | 12,001       |                             | 0.0270            | -0.0070                              |

|   | 2025         |                | 2024         |                    | Change                | 2025 vs. 2024       |
|---|--------------|----------------|--------------|--------------------|-----------------------|---------------------|
| -                                       | <u>April</u> | Year to Date   | <u>April</u> | Year to Date       | April                 | <u>Year to Date</u> |
|   |              |                |              |                    |                       |                     |
| <u>PASSENGERS</u><br>Enplaned           | 372,215      | 1,355,810      | 386,323      | 1,374,832          | -3.65%                | -1.38%              |
| Deplaned                                | 382,076      | 1,370,278      | 393,305      | 1,392,415          | -2.86%                | <u>-1.59%</u>       |
| TOTAL                                   | 754,291      | 2,726,088      | 779,628      | 2,767,247          | - <u>3.25%</u>        | -1.49%              |
| TOTAL                                   | 704,201      | 2,720,000      | 110,020      | 2,101,241          | 0.2070                | 1.4070              |
|   |              |                |              |                    |                       |                     |
| AIRMAIL (tons)                          | o            | 22             | 0            | 29                 | 0.00%                 | -24.14%             |
| Enplaned<br>Deplaned                    | 8<br>3       |                | 0<br>0       | 29                 | 0.00%                 | 0.00%               |
| TOTAL                                   | 11           | 4 26           | 0            | 29                 | <u>0.00%</u><br>0.00% | -10.34%             |
|   |              | 20             | 0            | 20                 | 0.0070                | 10.0170             |
| AIR EXPRESS (tons)                      |              |                |              |                    |                       |                     |
| Enplaned                                | 71,584       | 276,535        | 86,459       | 317,492            | -17.20%               | -12.90%             |
| Deplaned                                | 68,337       | 268,869        | 86,584       | 298,312            | <u>-21.07%</u>        | <u>-9.87%</u>       |
| TOTAL –                                 | 139,921      | 545,404        | 173,043      | 615,804            | -19.14%               | -11.43%             |
|   | ·            | ·              |              |                    |                       |                     |
| AIR FREIGHT (tons)                      |              |                |              |                    |                       |                     |
| Enplaned                                | 509          | 1,967          | 831          | 2,913              | -38.75%               | -32.48%             |
| Deplaned                                | 636          | 6,556          | 808          | 3,331              | -21.29%               | 96.82%              |
| TOTAL                                   | 1,145        | 8,523          | 1,639        | 6,244              | -30.14%               | 36.50%              |
|   |              |                |              |                    |                       |                     |
| TOTAL CARGO (tons)                      |              |                |              |                    |                       |                     |
| Enplaned                                | 72,101       | 278,524        | 87,290       | 320,434            | -17.40%               | -13.08%             |
| Deplaned                                | 68,976       | 275,429        | 87,392       | 301,643            | <u>-21.07%</u>        | <u>-8.69%</u>       |
| TOTAL                                   | 141,077      | 553,953        | 174,682      | 622,077            | -19.24%               | -10.95%             |
| TOTAL PASSENGERS                        |              |                |              |                    |                       |                     |
| <u> </u>                                | 20           | 25             | 2024         |                    | Change                | 2025 vs. 2024       |
| -                                       | <u>April</u> | Year to Date   | <u>April</u> | Year to Date       | <u>April</u>          | <u>Year to Date</u> |
| Main Terminal                           | 754,291      | 2,722,766      | 779,628      | 2,761,278          | -3.25%                | -1.39%              |
| Other                                   | ,            | 3,322          | ,            | 5,969              | 0.00%                 | -44.35%             |
| TOTAL                                   | 754,291      | 2,726,088      | 779,628      | 2,767,247          | -3.25%                | -1.49%              |
| AIRPORT OPERATIONS                      |              |                |              |                    |                       |                     |
| <u>,</u>                                | 20           | 25             | 202          | 24                 | Change                | 2025 vs. 2024       |
| -                                       | April        | Year to Date   | April        | Year to Date       | April                 | Year to Date        |
|   | -            | 45 500         |              |                    | -                     |                     |
| Air Carrier                             | 12,129       | 45,590         | 12,571       | 47,978             | -3.52%                | -4.98%              |
| Commuter & Air Taxi<br>General Aviation | 312<br>451   | 1,817<br>1,739 | 392<br>485   | 1,765<br>1,367     | -20.41%<br>-7.01%     | 2.95%<br>27.21%     |
| Military                                | 451          | 56             | 405<br>5     | 1,307              | 220.00%               | 229.41%             |
| TOTAL                                   | 12,908       | 49,202         | 13,453       | 51,127             | -4.05%                | -3.77%              |
|   | ,            |                | ,            | · · , · <b>-</b> · |                       | ,                   |

|                      | 2025               |                        | 20                 | 24                     | Change           | 2025 vs. 2024       |
|----------------------|--------------------|------------------------|--------------------|------------------------|------------------|---------------------|
| -                    | <u>May</u>         | Year to Date           | <u>May</u>         | Year to Date           | May              | Year to Date        |
| DAGOENOEDO           |                    |                        |                    |                        |                  |                     |
| PASSENGERS           | 100 260            | 1 764 170              | 125 069            | 1 900 000              | C 140/           | -2.53%              |
| Enplaned<br>Deplaned | 408,368<br>391,793 | 1,764,178<br>1,762,071 | 435,068<br>423,645 | 1,809,900<br>1,816,060 | -6.14%<br>-7.52% | -2.53%<br>-2.97%    |
| TOTAL                | 800,161            | 3,526,249              | 858,713            | 3,625,960              | -6.82%           | -2.75%              |
| TOTAL                | 000,101            | 0,020,240              | 000,710            | 0,020,000              | -0.0270          | -2.10/0             |
| AIRMAIL (tons)       |                    |                        |                    |                        |                  |                     |
| Enplaned             | 4                  | 26                     | 0                  | 29                     | 0.00%            | -10.34%             |
| Deplaned             | 1                  | <u>5</u><br>31         | 0                  | 0                      | 0.00%            | 0.00%               |
| TOTAL                | 5                  | 31                     | 0                  | 29                     | 0.00%            | 6.90%               |
| AIR EXPRESS (tons)   |                    |                        |                    |                        |                  |                     |
| Enplaned             | 571                | 277,106                | 81,933             | 399,425                | -99.30%          | -30.62%             |
| Deplaned             | 922                | 269,791                | 82,153             | 380,465                | -98.88%          | -29.09%             |
| TOTAL -              | 1,493              | 546,897                | 164,086            | 779,890                | -99.09%          | -29.88%             |
|                      |                    |                        |                    |                        |                  |                     |
| AIR FREIGHT (tons)   |                    | /                      |                    |                        |                  |                     |
| Enplaned             | 74,468             | 76,435                 | 669                | 3,582                  | 11031.24%        | 2033.86%            |
| Deplaned _           | 72,202             | 78,758                 | 1,121              | 4,452                  | 6340.86%         | 1669.05%            |
| TOTAL                | 146,670            | 155,193                | 1,790              | 8,034                  | 8093.85%         | 1831.70%            |
| TOTAL CARGO (tons)   |                    |                        |                    |                        |                  |                     |
| Enplaned             | 75,043             | 353,567                | 82,602             | 403,036                | -9.15%           | -12.27%             |
| Deplaned             | 73,125             | 348,554                | 83,274             | 384,917                | <u>-12.19%</u>   | <u>-9.45%</u>       |
| TOTAL                | 148,168            | 702,121                | 165,876            | 787,953                | -10.68%          | -10.89%             |
| TOTAL PASSENGERS     |                    |                        |                    |                        |                  |                     |
| _                    |                    | )25                    | 2024               |                        | Change           | 2025 vs. 2024       |
|                      | <u>May</u>         | Year to Date           | <u>May</u>         | Year to Date           | <u>May</u>       | <u>Year to Date</u> |
| Main Terminal        | 798,436            | 3,524,524              | 858,713            | 3,619,991              | -7.02%           | -2.83%              |
| Other                | 1,725              | 1,725                  |                    | 5,969                  | 100.00%          | 47.13%              |
| TOTAL                | 800,161            | 3,526,249              | 858,713            | 3,625,960              | -6.82%           | -2.75%              |
| AIRPORT OPERATIONS   |                    |                        |                    |                        |                  |                     |
| _                    | 2025               |                        | 2024               |                        | Change           | 2025 vs. 2024       |
|                      | <u>May</u>         | <u>Year to Date</u>    | <u>May</u>         | Year to Date           | <u>May</u>       | <u>Year to Date</u> |
| Air Carrier          | 12,474             | 58,064                 | 13,301             | 62,296                 | -6.22%           | -6.79%              |
| Commuter & Air Taxi  | 516                | 2,333                  | 408                | 2,081                  | 26.47%           | 12.11%              |
| General Aviation     | 409                | 2,148                  | 462                | 1,926                  | -11.47%          | 11.53%              |
| Military             | 12 401             | 58                     | 0                  | 21                     | 100.00%          | 176.19%             |
| TOTAL                | 13,401             | 62,603                 | 14,171             | 66,324                 | -5.43%           | -5.61%              |

June 11, 2025

| _                   | 2025                     |                           |         | 24                        | 0                        | 2025 vs. 2024       |
|---------------------|--------------------------|---------------------------|---------|---------------------------|--------------------------|---------------------|
|                     | <u>June</u>              | <u>Year to Date</u>       | June    | <u>Year to Date</u>       | <u>June</u>              | <u>Year to Date</u> |
| PASSENGERS          |                          |                           |         |                           |                          |                     |
| Enplaned            | 448,218                  | 2,212,396                 | 461,555 | 2,271,455                 | -2.89%                   | -2.60%              |
| Deplaned            | 442,257                  | 2,204,328                 | 457,974 | 2,274,034                 | -3.43%                   |                     |
| TOTAL               | 890,475                  | 4,416,724                 | 919,529 | 4,545,489                 | -3.16%                   |                     |
|                     |                          |                           | ,       | , ,                       |                          |                     |
| AIRMAIL (tons)      |                          |                           |         |                           |                          |                     |
| Enplaned            | 5                        | 31                        | 0       | 29                        | 0.00%                    | 6.90%               |
| Deplaned _          | 1                        | 6                         | 0       | 0                         | 0.00%                    | 0.00%               |
| TOTAL               | 6                        | 37                        | 0       | 29                        | 0.00%                    | 27.59%              |
| AIR EXPRESS (tons)  |                          |                           |         |                           |                          |                     |
| Enplaned            | 68,125                   | 345,231                   | 73,783  | 473,208                   | -7.67%                   | -27.04%             |
| Deplaned            | 66,891                   | 336,682                   | 75,057  | 455,522                   | -10.88%                  | -26.09%             |
| TOTAL               | 135,016                  | 681,913                   | 148,840 | 928,730                   | -9.29%                   | -26.58%             |
| AIR FREIGHT (tons)  |                          |                           |         |                           |                          |                     |
| Enplaned            | 662                      | 77,097                    | 806     | 4,388                     | -17.87%                  | 1657.00%            |
| Deplaned            | 1,215                    | 79,973                    | 1,313   | 5,765                     | -7.46%                   |                     |
| TOTAL               | 1,877                    | 157,070                   | 2,119   | 10,153                    | -11.42%                  | 1447.03%            |
|                     |                          |                           |         |                           |                          |                     |
| TOTAL CARGO (tons)  | <u> </u>                 | 400.050                   | 74 500  |                           | 7 770/                   |                     |
| Enplaned            | 68,792                   | 422,359                   | 74,589  | 477,625                   | -7.77%                   | -11.57%             |
| Deplaned _<br>TOTAL | <u>68,107</u><br>136,899 | <u>416,661</u><br>839,020 | 76,370  | <u>461,287</u><br>938,912 | <u>-10.82%</u><br>-9.31% |                     |
| TOTAL               | 130,099                  | 639,020                   | 150,959 | 930,912                   | -9.31%                   | -10.04%             |
| TOTAL PASSENGERS    | 20                       | 025                       | 20      | 24                        | Change                   | 2025 vs. 2024       |
| -                   | June                     | Year to Date              | June    | Year to Date              | Change<br><u>June</u>    | Year to Date        |
|                     | <u>0 0110</u>            |                           | <u></u> |                           |                          | <u>rear to Bato</u> |
| Main Terminal       | 886,983                  | 4,411,507                 | 919,529 | 4,539,520                 | -3.54%                   | -2.82%              |
| Other _             | 3,492                    | 5,217                     |         | 5,969                     | 100.00%                  |                     |
| TOTAL               | 890,475                  | 4,416,724                 | 919,529 | 4,545,489                 | -3.16%                   | -2.83%              |
| AIRPORT OPERATIONS  |                          |                           |         |                           |                          |                     |
|                     | 20                       | 025                       | 2024    |                           | Change                   | 2025 vs. 2024       |
| _                   | <u>June</u>              | Year to Date              | June    | Year to Date              | June                     | <u>Year to Date</u> |
| Air Carrier         | 12,405                   | 70,469                    | 13,035  | 74,314                    | -4.83%                   | -5.17%              |
| Commuter & Air Taxi | 331                      | 2,664                     | 454     | 2,627                     | -27.09%                  | 1.41%               |
| General Aviation    | 655                      | 2,803                     | 452     | 2,281                     | 44.91%                   | 22.88%              |
| Military _          | 36                       | 94                        | 8       | 25                        | 350.00%                  |                     |
| TOTAL               | 13,427                   | 76,030                    | 13,949  | 79,247                    | -3.74%                   | -4.06%              |