



Embrace What's Next



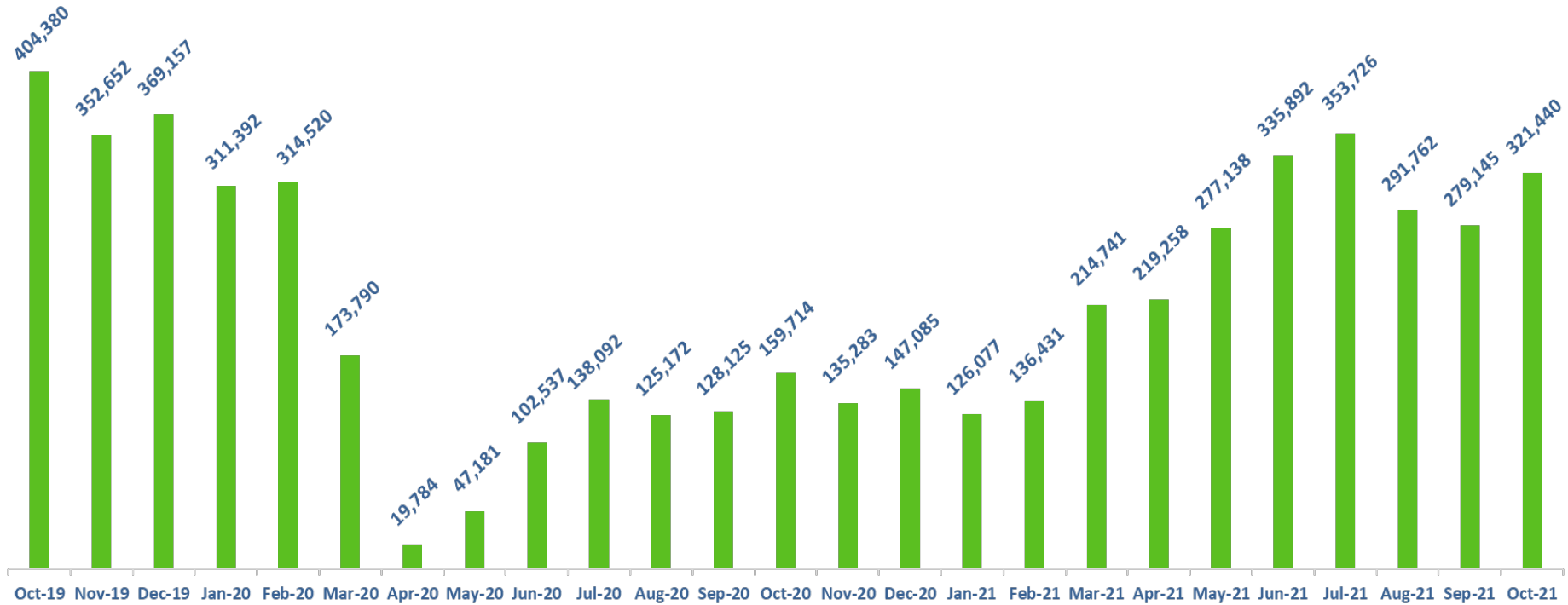
**CVG Airport Board
Air Service Update**

November 15, 2021

Monthly Enplaned Passenger Trend



Monthly Volume: October 2019 – October 2021 (Comparison's to 2019)



October 2021 enplanements down 20.5 percent to 321,440; YTD down 33 percent*

*Comparisons are made to 2019 figures

Source: CVG Airport Statistics: Passenger Enplanement Data

Enplaned Passenger Detail by Carrier (Compared to 2019)



October 2021	Enplaned Passengers			
	Monthly	% '21 vs '19	YTD	% '21 vs '19
Air Canada	-	-100.0%	-	-100.0%
American	66,000	11.3%	437,361	-18.2%
Delta	113,626	-37.7%	902,866	-48.1%
United	33,315	-25.7%	233,524	-44.4%
Alaska	3,993	100.0%	24,056	100.0%
Allegiant	40,520	3.7%	411,341	-8.2%
Frontier	35,089	-23.6%	308,127	-20.4%
Southwest	26,171	-6.3%	217,631	-14.9%
Other Scheduled Flights	2,126	217.3%	15,299	98.1%
Non-Scheduled Flights	600	-60.0%	5,405	-51.1%
Total	321,440	-20.5%	2,555,610	-33.3%

*Sun Country Airlines included in Other Schedule Flights

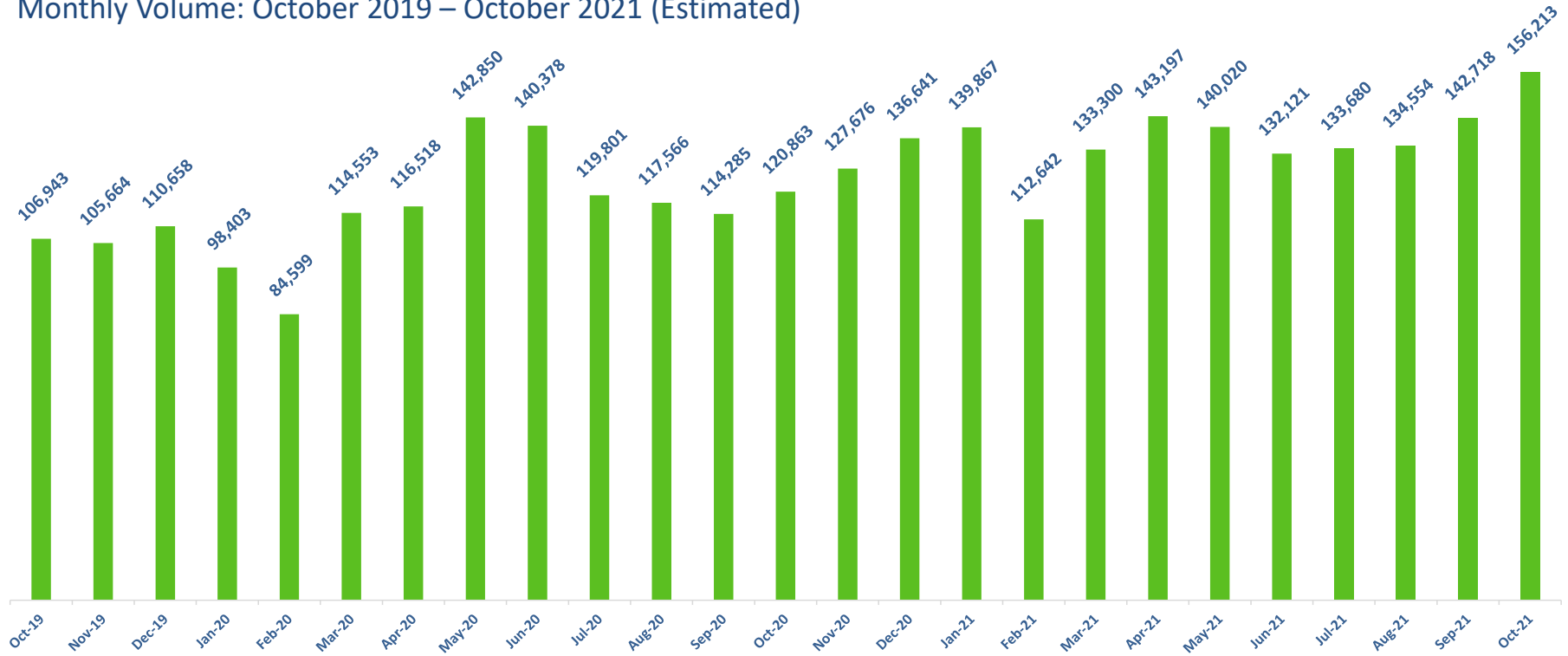
*Comparisons are made to 2019 figures

Source: CVG Airport Statistics: Passenger Enplanement Data

Monthly Cargo Tonnage Trend



Monthly Volume: October 2019 – October 2021 (Estimated)



October cargo volume 156,213 tons, +29.2 percent Year-Over-Year; YTD +17 percent*

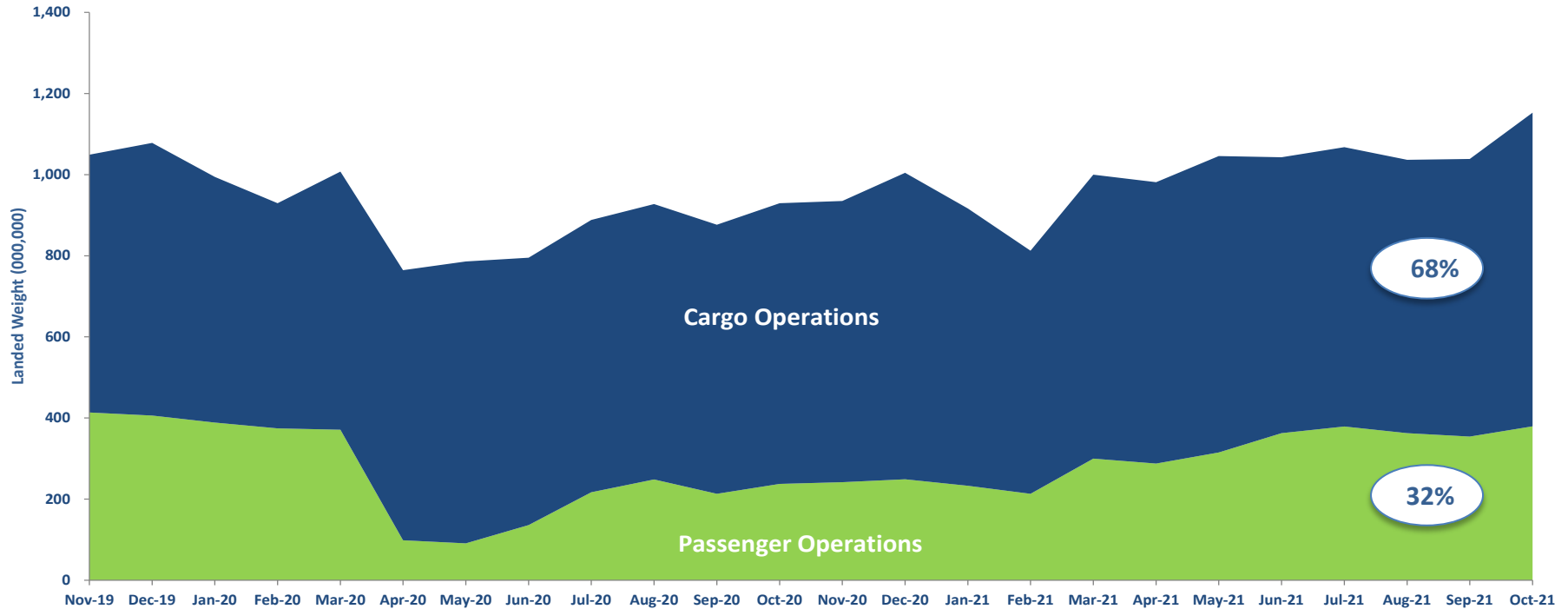
Source: CVG Airport Statistics: Cargo Data

*Note: June 2020 Tonnage figure of 160,076 revised to reflect operational adjustment into May 2020. Comparisons are based on 2020 figures

Monthly Landed Weight Trend



Landed weight (1,000 lbs) by Operation Type November 2019 – October 2021 (Comparisons to 2019)



October 2021 overall landed weight increased 6.7 percent; YTD -1.4 percent*

*Comparisons are made to 2019 figures

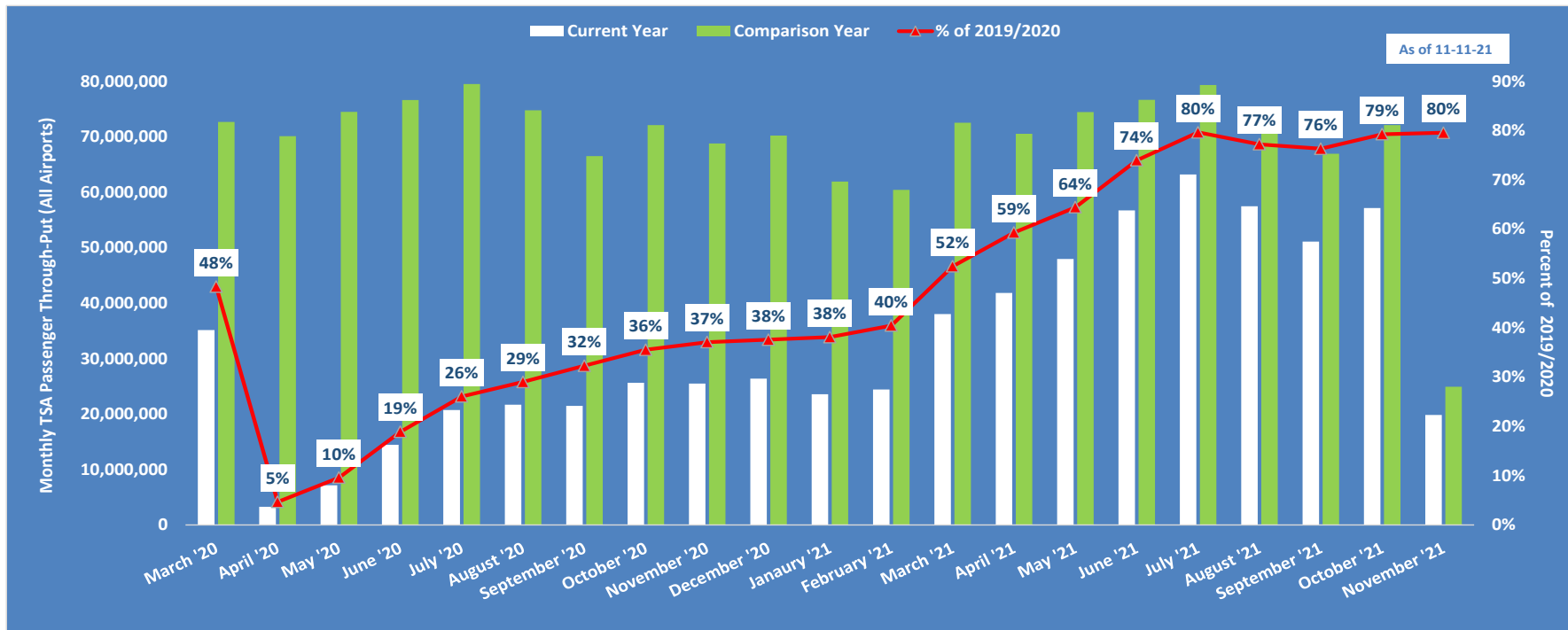
Source: CVG Airport Statistics: Landed Weight Data

Industry Updates

U.S. System – TSA Security Passenger Throughput Trend

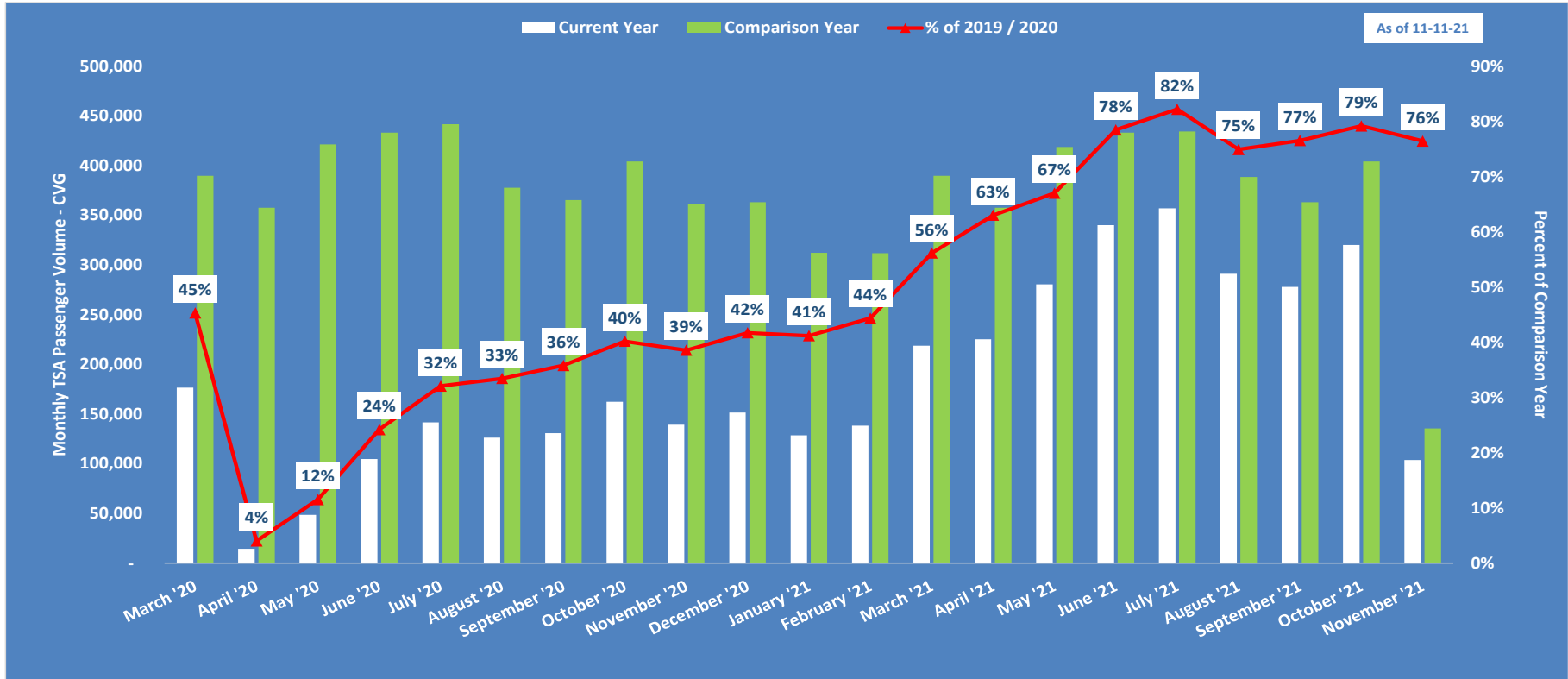


Monthly Totals (All Airports)



Positive U.S. Passenger Volume Trends in October & November

CVG – TSA Security Passenger Throughput Trend



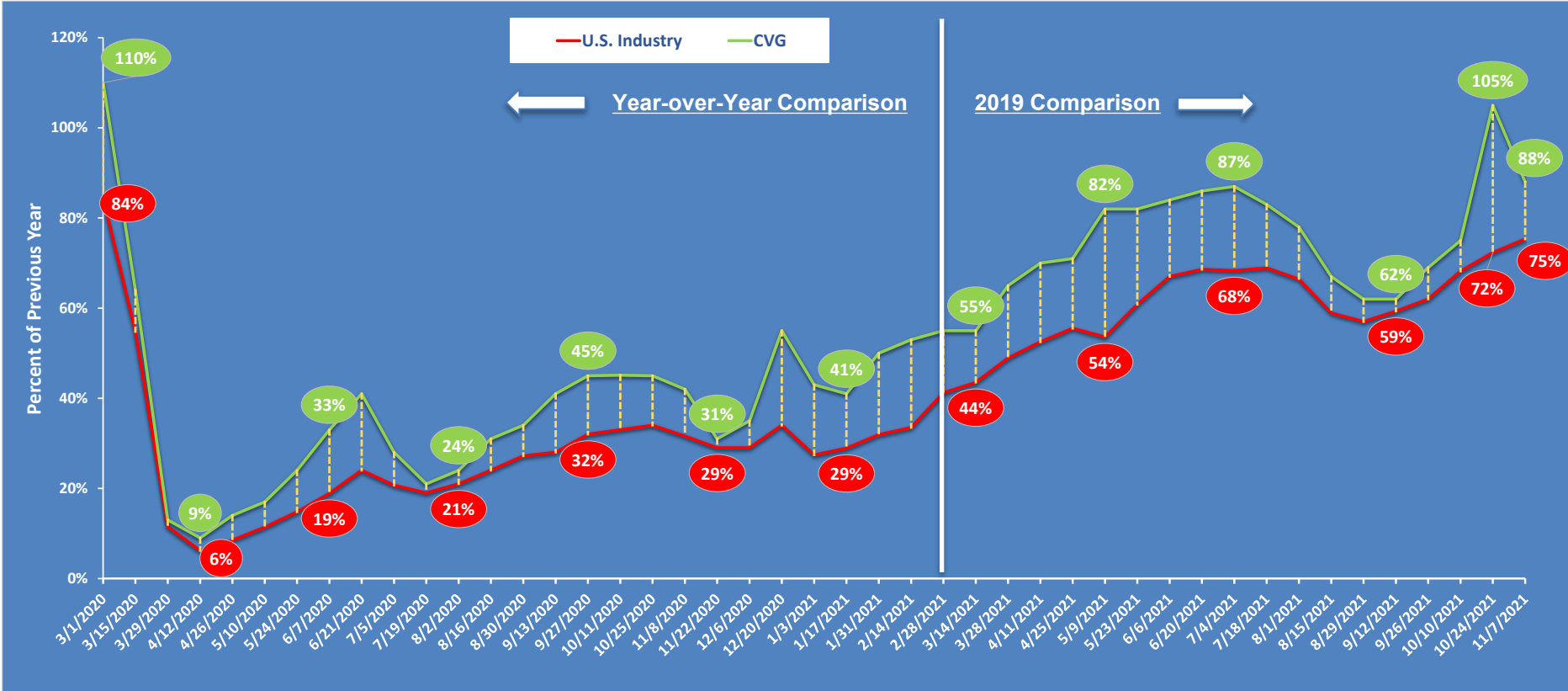
CVG TSA passenger throughput trends trending positive going into 4th Quarter 2021

Source: TSA.gov/Coronavirus/Passenger-Throughput as of November 11, 2021 (Percentage comparison to 2019 starting with March 2021)

Industry Airline Ticket Sales Activity

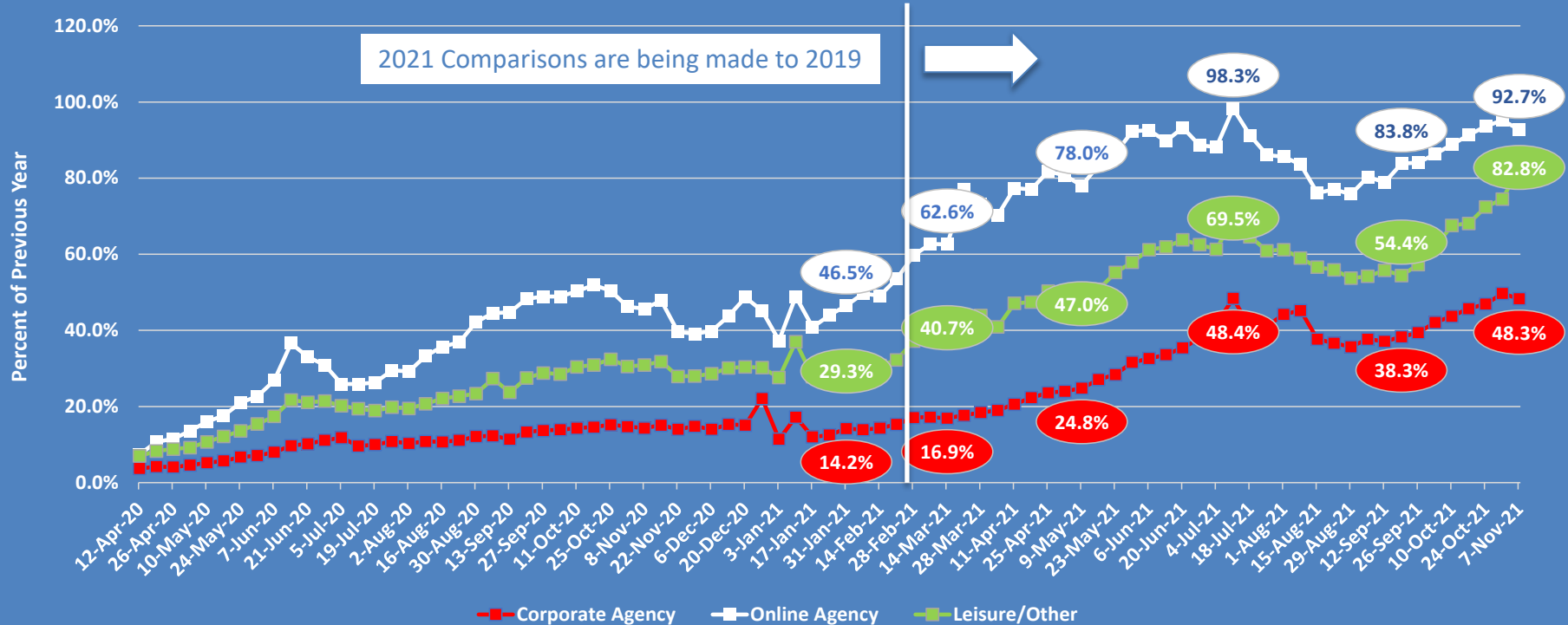


Year over Year Ticket Volume Change (7 Day Rolling Average)



Source: Airline Reporting Corporation: Results are based on weekly sales data ending November 7, 2021, from 10,921 U.S. retail, corporate and online travel agencies. Results do not include sales of tickets purchased directly from airlines and are not net of refunds or exchanges.

Industry Airline Ticket Sales Activity By Distribution Channel



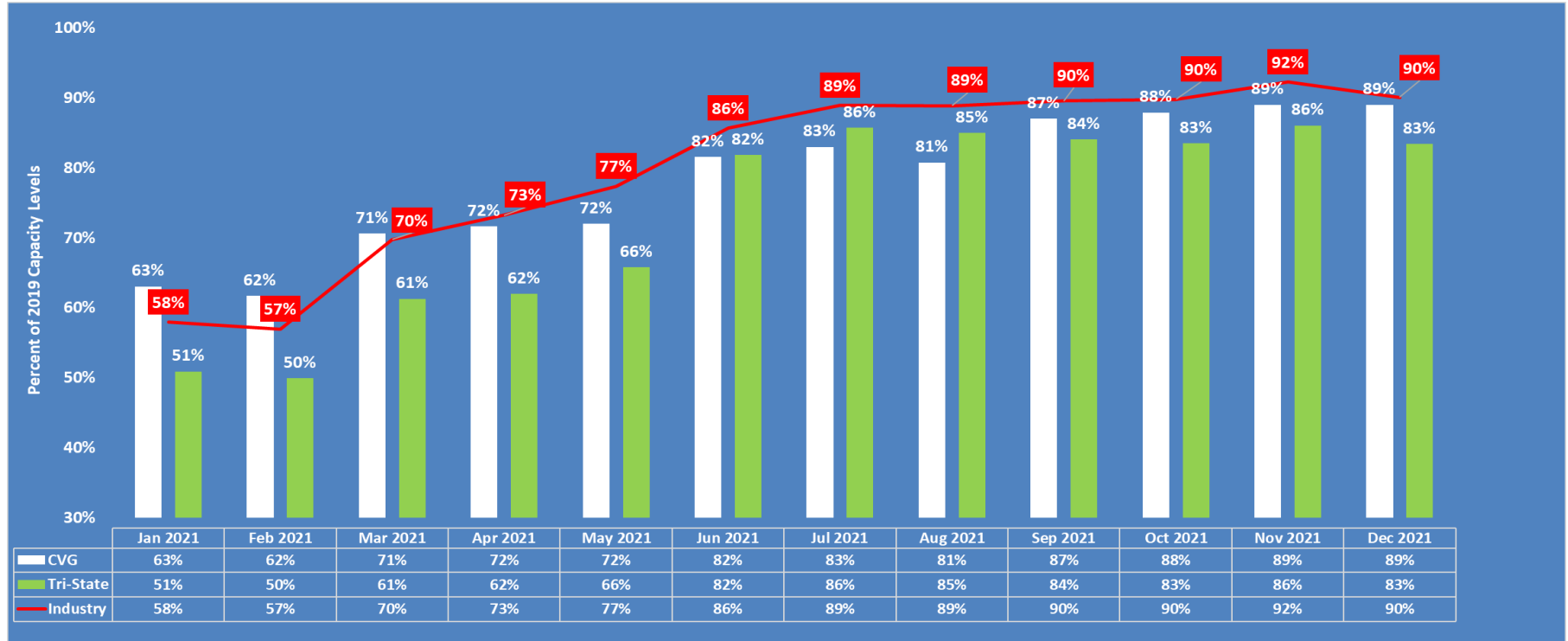
All Distribution Channels Recovery Trends are Improving Going Into November and December

Source: Airline Reporting Corporation: Results are based on weekly sales data ending November 7, from 10,921 U.S. retail, online and corporate travel agency locations. Results do not include sales of tickets purchased directly from airlines and are not net of refunds or exchanges.

Airline U.S. Domestic Capacity Trends



CVG Capacity Trend vs. Tri-State Region Airports & Industry (Domestic Only)



CVG Seat Capacity Expected to be at 89 to 90 Percent of 2019 Levels for November and December

Alaska Airlines

- Announced CVG-Seattle #2 Starting June 16th, 2022
- Provides both Morning and Evening Departures to/from CVG & Seattle

Delta Air Lines

- CVG – Paris restart now targeted for August 2nd, 2022
- CVG – Chicago (ORD), Dallas (DFW), San Francisco now planned for Summer 2022

Sun Country Airlines

- Seasonal CVG – Minneapolis Service returns Spring 2022
- Increasing frequencies from 2x a week to 4x a week

Air Canada

- CVG-Toronto (YYZ) targeted for return January 10th (3x)

CVG

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