Massachusetts State Lottery Commission Meeting

Executive Director's Report

Delivered by: Mark William Bracken June 24, 2025



Lottery Sales Update – May

Figures for the month of May 2025

- Overall unadjusted sales for May of 2025 were down \$3.5 million from May 2024.
- Estimated May 2025 net profit and prize payout figures do not include accruals for prizes won that have not yet been paid.
 - Due in part to a \$7.9 million decrease in Instant Ticket grand prizes claimed in May 2025 compared to May 2024 (\$11.1 million compared to \$19.0 million):
 - Estimated net profit for May 2025 was \$117.5 million compared to \$114.3 million in May 2024, resulting in an estimated
 \$3.2 million increase in net profit.
 - Estimated prize payout for May 2025 was 71.57 percent, compared to 72.92 percent in May 2024.

Figures for Fiscal Year 2025

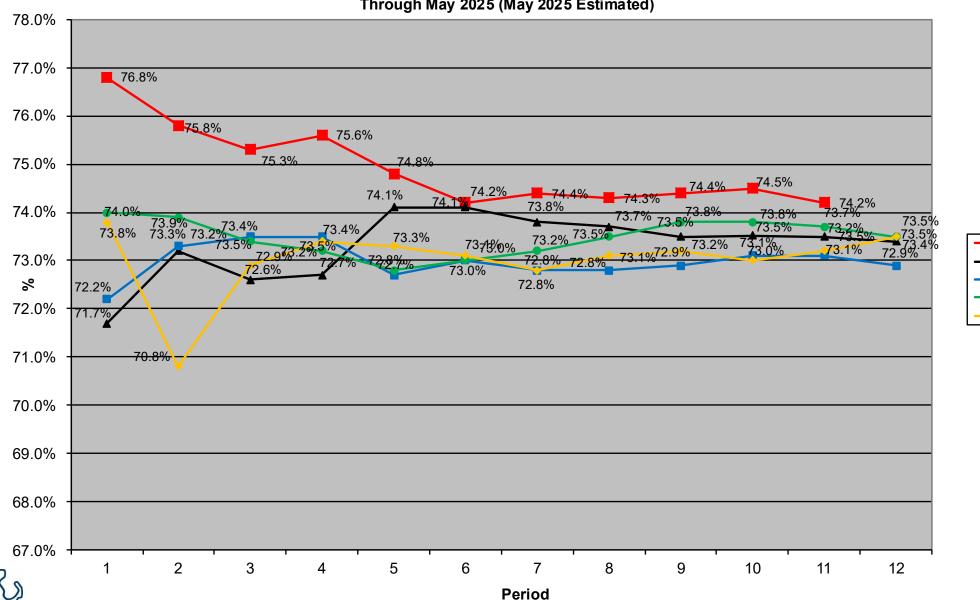
- Overall unadjusted sales for the first 11 months of FY25 were down \$182.4 million from the first 11 months of FY24.
- Our estimated FY25 year-to-date net profit and prize payout figures both include accruals for prizes won that have not yet been paid.
 - Due in part to a \$119.5 million decrease in sales of Powerball and a \$52.4 million decrease in Instant Ticket sales in the first 11 months of FY25 compared to the first 11 months of FY24:
 - Our estimated year-to-date net profit for the first 11 months of FY25 is \$990.1 million compared to \$1.084 billion for the first 11 months of FY24. After adding a 2-day average net profit figure of \$5.9 million due to a shift in the calendar, the adjusted year-over-year change for the first 11 months of FY25 vs. the first 11 months of FY24 is an estimated \$88.8 million decrease in net profit.
 - Our estimated year-to-date prize payout for the first 11 months of FY25 is 74.24 percent, compared to 73.46 percent for the first 11 months of FY24.

May 2025 sales breakdown

- Compared to May of 2024, **Keno** sales were **up \$1.9 million** and **Instant Ticket** sales were **up \$1.5 million**.
- Compared to May of 2024, Mega Millions sales were down \$3.8 million (high jackpot of \$189 million compared to \$522 million in May 2024), Powerball sales were down \$1.3 million (high jackpot of \$204.5 million compared to \$214.9 million in May 2024), Numbers Game sales were down \$1.0 million, Megabucks sales were down \$371,216 (high jackpot of \$1.3 million compared to \$5.37 million in May 2024), Wheel of Luck sales were down \$282,755, Mass Cash sales were down \$225,033, and Lucky for Life sales were down \$9,416.

Prize Payout Percentage, Fiscal Year-to-Date by Month

5 Year Comparison
Prize Payout as a % of Sales
Through May 2025 (May 2025 Estimated)



FY25

- FY22

FY21

May Sales

MSLC Gross Sales						
MAY FY25 vs. FY24 Ur	nadjusted Non Fi	iscal Year				
(\$ millions)						
Through May 31, 2025						
	FY25	% of Total	FY24	% of Total	\$ Change	% Change
Instant Tickets	\$386.4	67.5%	\$384.9	66.8%	\$1.5	0.4%
Numbers Game	\$31.1	5.4%	\$32.1	5.6%	-\$1.0	-3.1%
Mass Cash	\$7.8	1.4%	\$8.0	1.4%	-\$0.2	-2.8%
Megabucks	\$2.0	0.4%	\$2.4	0.4%	-\$0.4	-15.5%
Mega Millions	\$6.3	1.1%	\$10.1	1.7%	-\$3.8	-37.4%
Powerball	\$7.1	1.2%	\$8.3	1.4%	-\$1.3	-15.3%
Lucky for Life	\$4.6	0.8%	\$4.6	0.8%	\$0.0	-0.2%
Keno	\$125.8	22.0%	\$123.9	21.5%	\$1.9	1.5%
Wheel of Luck	\$1.6	0.3%	\$1.9	0.3%	-\$0.3	-14.8%
Total	\$572.7	100.0%	\$576.2	100.0%	-\$3.5	-0.6%
Instant Tickets	\$386.4	67.5%	\$384.9	66.8%	\$1.5	0.4%
Draw Games	\$58.9	10.3%	\$65.5	11.4%	-\$6.6	-10.1%
Monitor Games	\$127.5	22.3%	\$125.8	21.8%	\$1.6	1.3%
Total	\$572.7	100.0%	\$576.2	100.0%	-\$3.5	-0.6%
Unadjusted	!	4/27/25-5/31/25 5 weeks 35 days	5	/28/24-6/1/24 weeks 5 days		



FY 2025 vs. FY 2024 Sales

MSLC Gross Sales	Results					
Year-to-Date FY25 vs.	FY24 Unadjusted N	lon Fiscal Yea	r			
(\$ millions)						
Through May 31, 2025						
	FY25	% of Total	FY24	% of Total	\$ Change	% Change
Instant Tickets	\$3,638.2	66.5%	\$3,690.6	65.3%	-\$52.4	-1.42%
Numbers Game	\$298.2	5.5%	\$304.7	5.4%	-\$6.5	-2.1%
Mass Cash	\$74.8	1.4%	\$77.0	1.4%	-\$2.2	-2.8%
Megabucks	\$23.1	0.4%	\$23.8	0.4%	-\$0.7	-2.8%
Mega Millions	\$101.5	1.9%	\$138.9	2.5%	-\$37.4	-26.9%
Powerball	\$84.8	1.6%	\$204.3	3.6%	-\$119.5	-58.5%
Lucky for Life	\$44.6	0.8%	\$43.4	0.8%	\$1.1	2.6%
Keno	\$1,185.2	21.7%	\$1,145.1	20.3%	\$40.2	3.51%
Wheel of Luck	\$17.3	0.3%	\$18.7	0.3%	-\$1.4	-7.3%
Holiday Raffle	\$0.0	0.0%	\$3.8	0.1%	-\$3.8	-100.0%
Total	\$5,467.7	100.0%	\$5,650.1	100.0%	-\$182.4	-3.2%
Instant Tickets	¢2 620 2	20.53	¢2 600 6	25.04	-\$52.4	
	\$3,638.2	66.5%	\$3,690.6	65.3%	·	-1.4%
Draw Games	\$627.0	11.5%	\$795.8	14.1%	-\$168.8	-21.2%
Monitor Games	\$1,202.5	22.0%	\$1,163.7	20.6%	\$38.8	3.3%
Total	\$5,467.7	100.0%	\$5,650.1	100.0%	-\$182.4	-3.2%
Unadjusted	Year 6/3	30/24-5/31/25	Year	7/2/23-6/1/24		
	48	weeks		48 weeks		
	336	6 days		336 days		



Mass Cash Midday Drawing Addition



New logo to accompany launch on July 20

Beginning Sunday, July 20, Mass Cash will be adding a midday drawing.

Occurring twice a day at both 2 p.m. and 9 p.m., Mass Cash drawings will be held in conjunction with The Numbers Game drawings.



Keno 7x Bonus Promotion

July 3-6

During this promotion, a 7x multiplier will be included in addition to the 3, 4, 5 and 10x bonus multipliers, resulting in more games having a Bonus multiplier.

Playing Keno Bonus doubles the price of a wager, while offering players the chance to multiply their prizes 3, 4, 5, 7 or 10 times.

When you play the Bonus and win a prize, the prize is multiplied by the value of the Bonus multiplier.





July 15 Instant Ticket Launch

WINNER WINNER CHICKEN DINNER

Price Point: \$2 Top Prize: \$50,000 Quantity: 5,040,000



\$100 STACKED

Price Point: \$2 Top Prize: \$100,000 Quantity: 10,080,000



\$500 CASH

Price Point: \$5
Top Prize: \$1,000,000



\$1,000,000 BONUS WINS

Price Point: \$5
Top Prize: \$1,000,000
Quantity: 10,080,000
(two-sided ticket)

BONUS PLAY AREA





July 15 Instant Ticket Launch – POS





8.5" x 11" Poster

The Instant Game Show

The Lottery completed its 50th anniversary celebration of *The Instant Game* with a multi-tiered, live game show at our Dorchester headquarters on May 29.

The Instant Cash Game

Five in person attendees "scratched" the giant, interactive ticket for their chance to win up to \$1,000. Playing on behalf of five web entrants, a total of \$3,750 was won.

Watch and Win

Airing on the Lottery's YouTube and Facebook channels on June 4, five \$100 prizes were given to online viewers who watched the recording of *The Instant Game Show*.

The Instant Jackpot Game

The four winners in *The Instant*Game's final bonus drawing
participated in a game show, with
one contestant winning a

\$100,000 and the three other
contestants received \$5,000 each.

By the Numbers

- Over 6,750 views on Facebook and YouTube
- 4,619 online entries in The Instant Game Show promotions
- Over 150 in-person entries for The Instant Game Show





Boston/New England Regional Emmy® Award



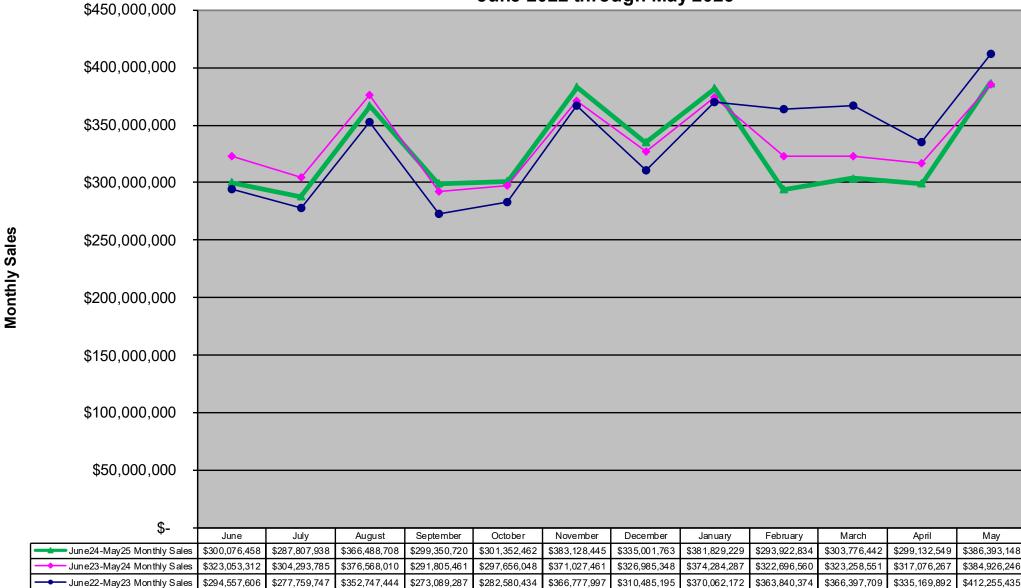
Keith Macri, Jimmy Brockett, and Erik Freitas

The Lottery received its second Regional Emmy® Award for Editor – Short Form Content (Up to 10 Minutes) at the 2025 Boston/New England Emmy® Awards Ceremony that took place Saturday, June 7.

The winning submission was a composite of promotional videos written, produced, and edited by Lottery team members Keith Macri (Creative Director), James Brockett (Editor & Producer), and Erik Freitas (Senior Editor & Producer).

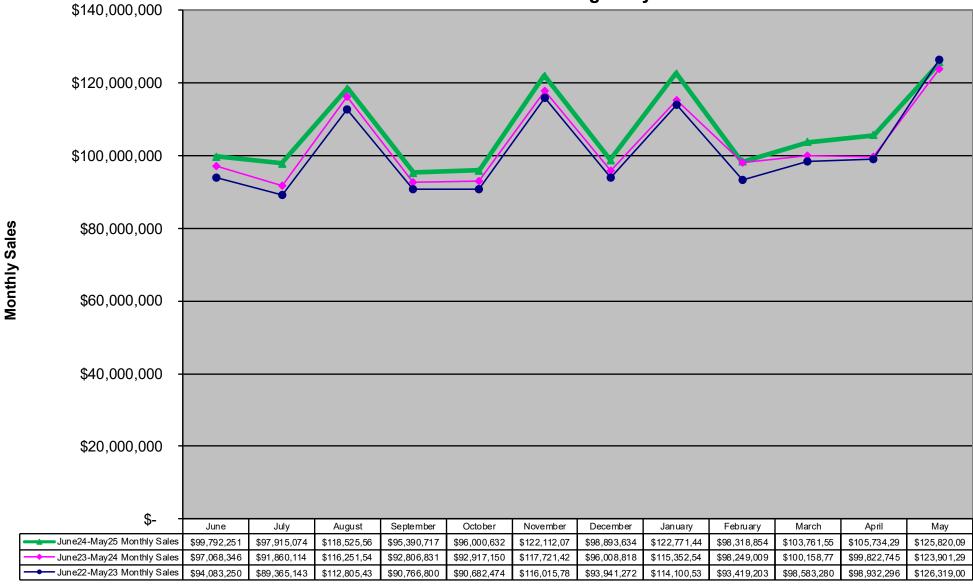


Instant Tickets Games Monthly Sales Unadjusted Non Fiscal Year June 2022 through May 2025



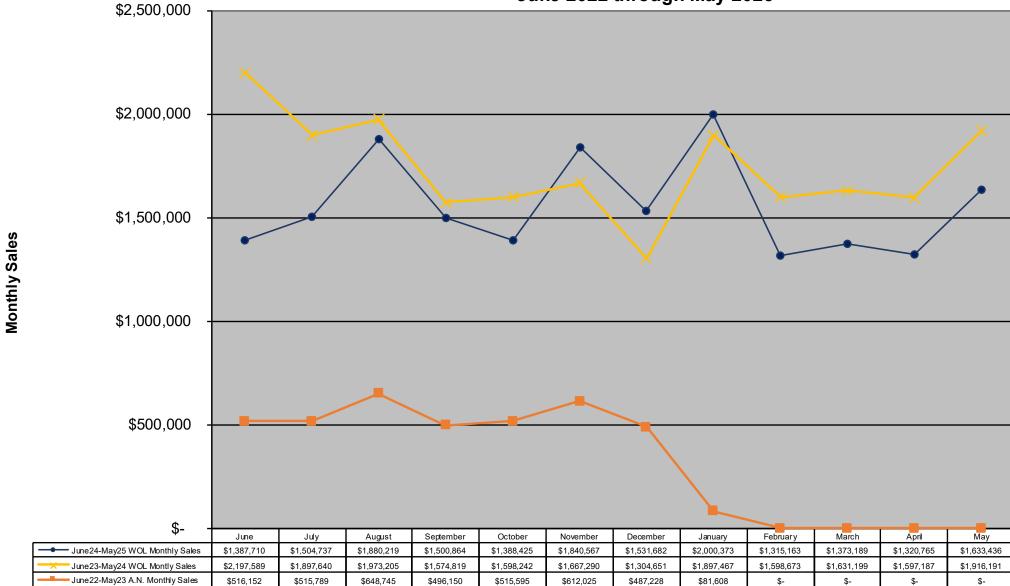


Keno Game Monthly Sales Unadjusted Non Fiscal Year June 2022 through May 2025





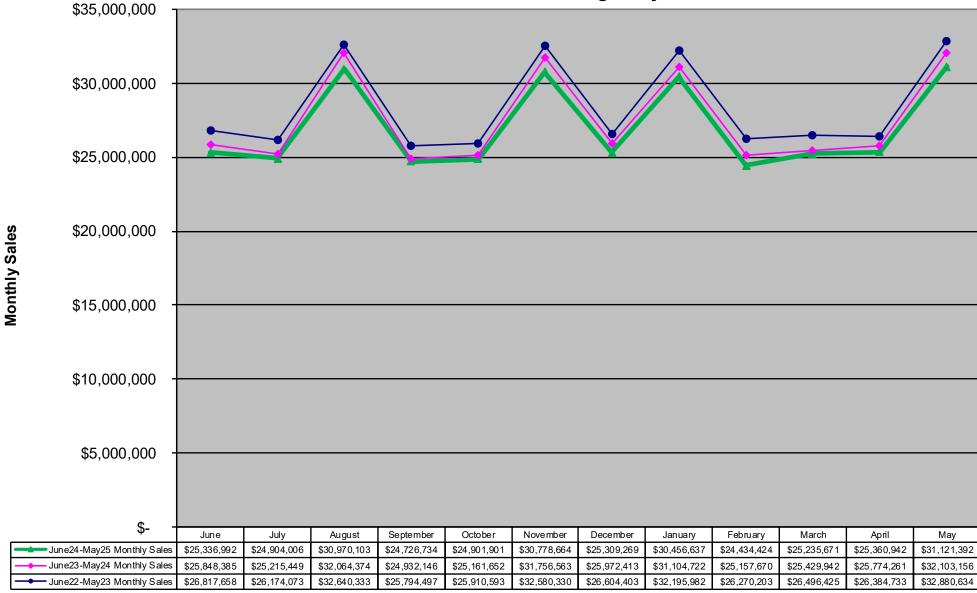
Wheel of Luck and All or Nothing Games Monthly Sales Unadjusted Non Fiscal Year June 2022 through May 2025





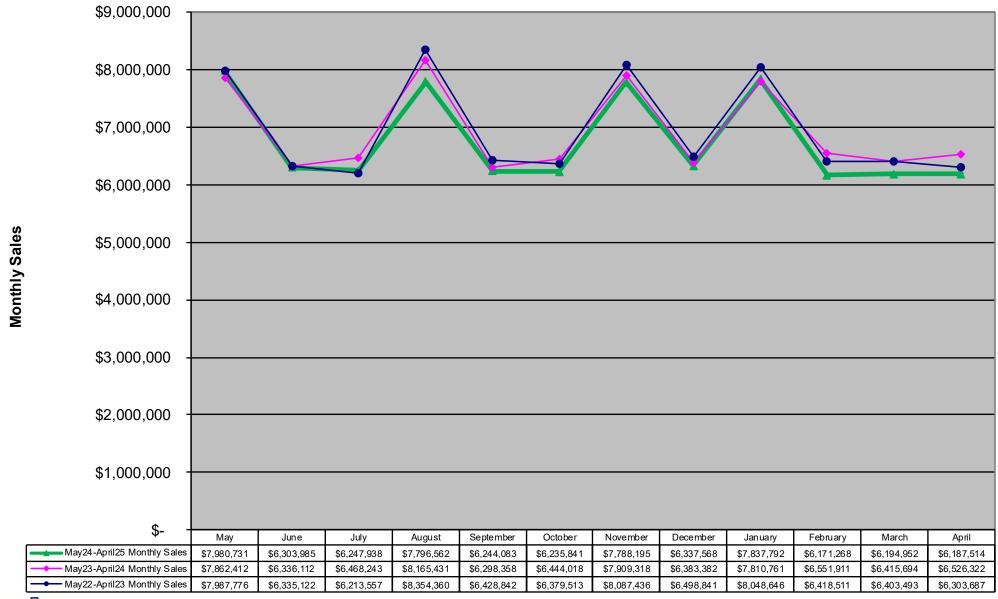


Numbers Game Monthly Sales Unadjusted Non Fiscal Year June 2022 through May 2025



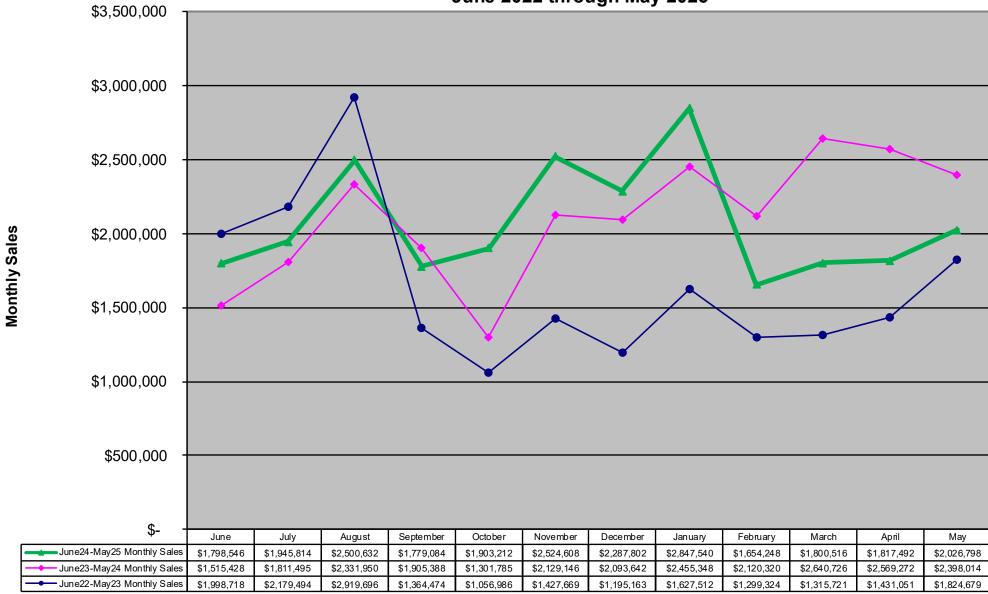


Mass Cash Game Monthly Sales Unadjusted Non Fiscal Year May 2022 through April 2025



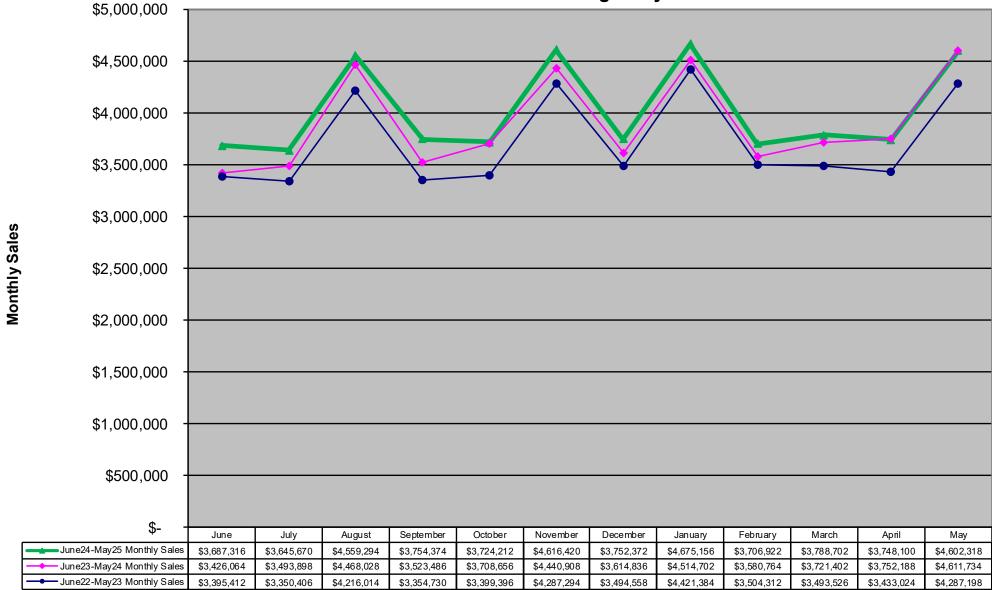


Megabucks Game Monthly Sales Unadjusted Non Fiscal Year June 2022 through May 2025



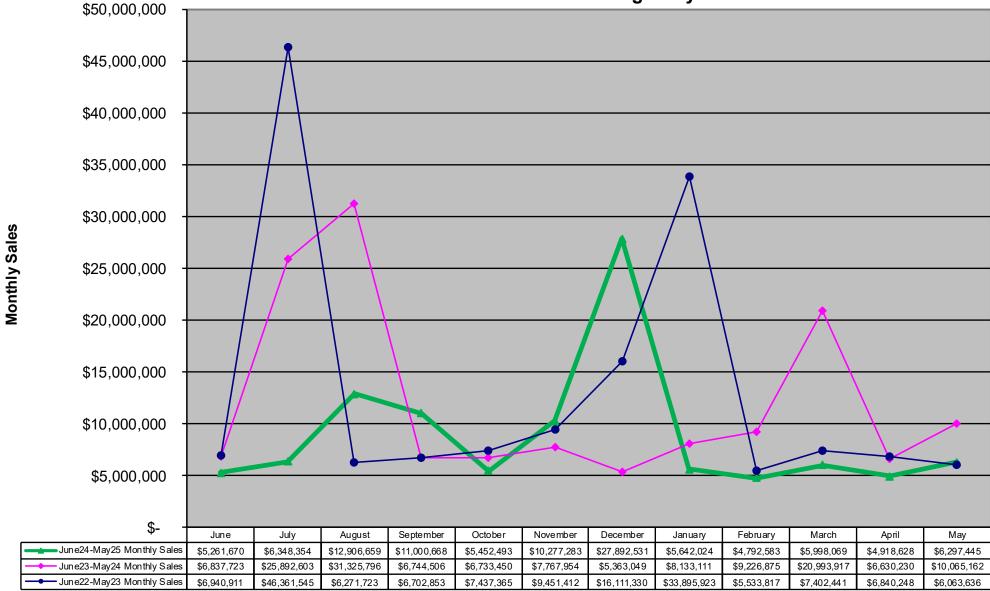


Lucky for Life Game Monthly Sales Unadjusted Non Fiscal Year June 2022 through May 2025



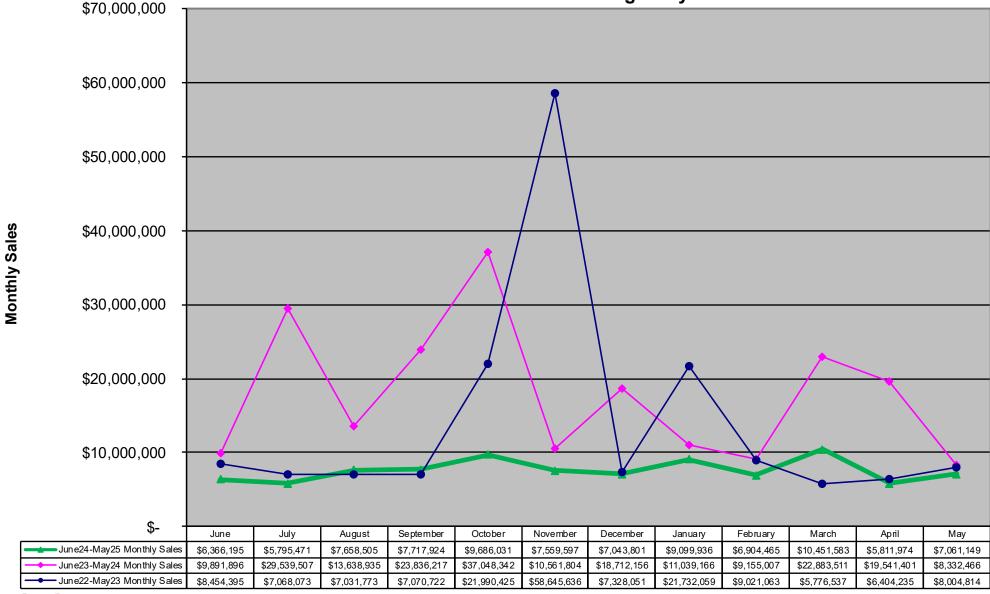


Mega Millions Game Monthly Sales Unadjusted Non Fiscal Year June 2022 through May 2025





Powerball Game Monthly Sales Unadjusted Non Fiscal Year June 2022 through May 2025





All Games Monthly Sales Unadjusted Non Fiscal Year June 2022 through May 2025





Monthly Net Profit June 2022 through May 2025 (Estimated Figure for May 2025)



