

Massachusetts State Lottery Commission

Statement of Operations

Lottery and Arts Lottery Funds

June, 2025

17-Sep-25

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	June, 2025	%	Year-to-Date FY2025	%	Year-to-Date FY2024	%	\$ Change	% Change
Revenues								
Instant Games	328,574	65.7%	3,955,787	66.3%	4,012,629	65.0%	-56,842	-1.4%
MegaMillions	6,578	1.3%	107,943	1.8%	145,758	2.4%	-37,814	-25.9%
Powerball	5,658	1.1%	93,640	1.6%	215,089	3.5%	-121,449	-56.5%
Numbers Game	26,076	5.2%	323,381	5.4%	331,799	5.4%	-8,418	-2.5%
Mass Cash	6,523	1.3%	81,070	1.4%	84,711	1.4%	-3,641	-4.3%
Keno	103,927	20.8%	1,285,622	21.6%	1,251,929	20.3%	33,694	2.7%
Wheel of Luck	1,327	0.3%	18,558	0.3%	20,164	0.3%	-1,606	-8.0%
All or Nothing	0	0.0%	0	0.0%	0	0.0%	0	100.0%
Lucky for Life	3,875	0.8%	48,302	0.8%	47,450	0.8%	852	1.8%
On-Line Raffle Game	0	0.0%	0	0.0%	3,811	0.1%	-3,811	100.0%
Charity Game Tickets	122	0.0%	1,474	0.0%	1,446	0.0%	28	1.9%
Beano Tax (2/5)	26	0.0%	313	0.0%	297	0.0%	16	5.5%
Pull Tabs	0	0.0%	0	0.0%	440	0.0%	-440	100.0%
License Fees	8	0.0%	104	0.0%	119	0.0%	-15	-12.4%
Bond Fees and Fines	182	0.0%	2,217	0.0%	2,209	0.0%	8	0.3%
Service Fees	432	0.1%	5,270	0.1%	5,225	0.1%	45	0.9%
Megabucks	2,008	0.4%	25,033	0.4%	26,953	0.4%	-1,920	-7.1%
Miscellaneous Income	1	0.0%	13	0.0%	11	0.0%	2	18.8%
Interest	14,610	2.9%	14,610	0.2%	18,778	0.3%	-4,167	-22.2%
Subtotal Revenues	499,926	100.0%	5,963,339	100.0%	6,168,819	100.0%	-205,480	-3.3%
Subtotal Prizes	359,898	72.0%	4,416,484	74.1%	4,525,776	73.4%	-109,293	-2.4%
Operating Expenses								
Commissions	24,271	4.9%	296,992	5.0%	306,508	5.0%	-9,516	-3.1%
Bonuses	3,552	0.7%	43,749	0.7%	44,197	0.7%	-447	-1.0%
Subtotal Operating Expenses	27,823	5.6%	340,741	5.7%	350,704	5.7%	-9,963	-2.8%
Operating Revenue	112,205	22.4%	1,206,113	20.2%	1,292,338	20.9%	-86,225	-6.7%
Administrative Expenses								
Salaries	3,627	0.7%	42,235	0.7%	39,919	0.6%	2,315	5.8%
Advertising	943	0.2%	4,271	0.1%	4,072	0.1%	199	4.9%
Equip Rental	3	0.0%	32	0.0%	44	0.0%	-12	-27.1%
Admin/Facilities	5,953	1.2%	39,407	0.7%	37,961	0.6%	1,446	3.8%
Facilities Rental	580	0.1%	6,087	0.1%	5,809	0.1%	278	4.8%
Telephone	909	0.2%	5,780	0.1%	5,972	0.1%	-192	-3.2%
Travel	8	0.0%	85	0.0%	82	0.0%	3	3.8%
Employee Benefits	263	0.1%	1,684	0.0%	1,671	0.0%	13	0.7%
Off./Other Equipment	1,378	0.3%	2,780	0.0%	2,667	0.0%	113	4.2%
Postage & Freight	590	0.1%	4,528	0.1%	4,123	0.1%	404	9.8%
Maintenance	169	0.0%	1,429	0.0%	1,986	0.0%	-558	-28.1%
Professional Services	1,647	0.3%	10,734	0.2%	9,479	0.2%	1,256	13.2%
Other	61	0.0%	263	0.0%	248	0.0%	15	6.2%
Vehicles	289	0.1%	849	0.0%	759	0.0%	90	11.9%
Building Improvements	387	0.1%	1,173	0.0%	1,373	0.0%	-200	-14.6%
Prior Year Adjustment	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Fringe Benefit Alloc.	17,416	3.5%	17,416	0.3%	16,472	0.3%	945	5.7%
Subtotal Admin. Expenses	34,224	6.8%	138,754	2.3%	132,637	2.2%	6,116	4.6%
Net Profit								
Before Distributions	77,982	15.6%	1,067,360	17.9%	1,159,701	18.8%	-92,341	-8.0%

Notes to Financial Statement:

- 1 Year-to-Date amounts have been adjusted for prize accruals.
- 2 Year-to-Date amounts for FY 2025 (7/1/24-6/3/25) include one (1) less day of activity over FY2024 (7/1/23-6/30/24) due to Leap Year in FY2024.
- 3 Administrative Expenses reflect the costs against the Lottery's General Fund Accounts appropriated in the annual budget (General Appropriation Act). The costs against these accounts are broken down by type of expenditures based upon the object classes and object codes contained in the Expenditure Classification Handbook used in all accounting for expenditures under the Massachusetts Management Accounting and Reporting System (MMARS).