### Equity in Athletics 2018

Institution: Cincinnati Christian University (201858)

User ID: E2018581

## **Screening Questions**

Please answe appropriate fo		ions carefully as your responses will determine value.	which subsequent data entry screens are					
1. How will yo	u report Oper	rating (Game-day) Expenses?						
			5 5 "					
(	By Team		O Per Participant					
2. Select the t	ype of varsity	sports teams at your institution.						
_	Manla Taan							
✓		Men's Teams						
$\checkmark$	Women's Te	Women's Teams						
	Coed Teams	Coed Teams						
3. Do any of y	our teams ha	ve assistant coaches?						
⊙	Yes							
	$\checkmark$	Men's Teams						
	✓	Women's Teams						
		Coed Teams						
0	No							

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens:
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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#### Sports Selection - Men's and Women's Teams

		Wich o and Wonten	rearrie	
Select the varsity sports teams at y		MamanlaCuant	Mania	Mamania
Sport Archery	Men's	Women'sSport  ☐ Badminton	Men's	Women's
Baseball	✓	Basketball		
Beach Volleyball				✓
·		Bowling		
Cross Country	✓	Diving		
Equestrian		Fencing		
Field Hockey		Football	✓	
Golf	✓			
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	✓	✓
Softball		<b>☑</b> Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball	$\checkmark$	V
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT The caveat on this screen is for interrinformation to appear on the public si		not appear on the EADA Dissemination Websi Athletic Participation screen.	te (public site). If yo	ou want

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

<sup>\*</sup> If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

### Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	17	14
Cross Country	6	7
Football	116	
Golf	7	4
Soccer	25	19
Softball		25
Volleyball	9	11
Total Participants Men's and Women's Teams	217	80
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	217	80
CAVEAT (For each men's or women's team that includes opposite sex participants, students on that team in this caveat box. This does not apply for coed tear here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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#### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

(combined	) fields al	llow up 1	to 3.

		Male Hea	ad Coaches			Female H	lead Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Assigned to Team on a Part-Time Basis	Full-Time	Part-Time Institution Employee or Volunteer	Total
Baseball		1	1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf		1		1					1
Soccer		1		1					1
Volleyball		1	1						1
Coaching Position Totals	2	5	5	2	0	0	0	0	7
CAVEAT									

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#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving to 2 (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

(combined)	fields allow	up to 3.	,						
		Male He	ad Coaches			Female H	ead Coaches	3	
Varsity Teams			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Cross Country		1	1						1
Golf						1		1	1
Soccer						1		1	1
Softball		1	1						1
Volleyball	1		1						1
Coaching Position Totals	2	2	4	0	0	2	0	2	6
CAVEAT									

## Head Coaches' Salaries - Men's and Women's Teams

	00 0 0	
Enter only salaries and bonuses that your institution pays head coaches benefits on this screen.	as compensation for c	oaching. Do not include
Do not include volunteer coaches in calculating the average salary and t		: (FTE) Total.
For help calculating the FTE total click on the Instructions link on this so		
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	22,786	19,083
Number of Head Coaching Positions Used to Calculate the Average	7	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	33,793	32,997
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.72	3.47
CAVEAT		

### Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Ĭ	Male Assis	tant Coache	s		Female Ass	istant Coach	ies	
Varsity	Assigned	Assigned to		Part-Time	Assigned	Assigned to		Part-Time	
Teams	to Team on a Full-Time	Team on a Part-Time Basis	Full-Time	Institution t Employee or Volunteer	o Team on a Full-Time	Team on a Part-Time Basis	Full-Time	Institution Employee or Volunteer	Total
	Basis	Dasis	Institution Employee	Volunteer	Basis	Dasis	Institution Employee	Volunteer	Assistant Coaches
Baseball		3		3					3
Basketball		2	1	1					2
Cross Country		1		1					1
Football	1	5	1	5					6
Golf		1		1					1
Soccer		1		1					1
Volleyball									0
Coaching Position Totals	1	13	2	12	0	0	0	0	14
CAVEAT									

### Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

			tant Coache				istant Coach		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution t Employee or Volunteer			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		1		1	2
Cross Country		1		1					1
Golf									0
Soccer		1		1		1		1	2
Softball		1		1	1	1	1	1	3
Volleyball						1		1	1
Coaching Position Totals	0	4	0	4	1	4	1	4	9
CAVEAT									

#### Assistant Coaches' Salaries - Men's and Women's Teams

7 toolotant oodonoo odianoo mon	o ana vvoi	nono roanio
Enter only salaries and bonuses that your institution pays assistant coac include benefits on this screen.  Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this screen.	ne Full-Time Equivalen	· ·
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	7,571	5,500
Number of Assistant Coaching Positions Used to Calculate the Average	14	9
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	24,999	25,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.24	1.98
CAVEAT		

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# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to re	port, enter a 0.	ino recipioni, io net annonean	related stadelit ala. Il you do
	Men's Teams	Women's Teams	Total
Amount of Aid	1,598,351	645,308	2,243,659
Ratio (percent)	71	29	100%
CAVEAT			

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

	Men's Teams	Women's Teams	Total
Total	9,750	8,250	<b>Total</b> 18,000
CAVEAT			

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# Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams W		Nomen's Teams			
Participants	Operating Expenses per Participant	•	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
17	2,786	47,365	14	3,087	43,212	90,577
116	1,753	203,344				203,344
37	1,342	49,670				49,670
6	780	4,679	7	668	4,679	9,358
7	4,159	29,114	4	455	1,818	30,932
25	1,188	29,705	19	1,530	29,074	58,779
			25	2,825	70,637	70,637
9	2,287	20,579	11	1,743	19,175	39,754
217		384,456	80		168,595	553,051
	17 116 37 6 7 25	Participants         Operating Expenses per Participant           17         2,786           116         1,753           37         1,342           6         780           7         4,159           25         1,188           9         2,287	Participants         Operating Expenses per Participant         47,365           116         1,753         203,344           37         1,342         49,670           6         780         4,679           7         4,159         29,114           25         1,188         29,705           9         2,287         20,579	Participants         Operating Expenses per Participant         By Team Participants           17         2,786         47,365         14           116         1,753         203,344         37         1,342         49,670         6         780         4,679         7         7         4,159         29,114         4         4         25         1,188         29,705         19         25         9         2,287         20,579         11	Participants         Operating Expenses per Participant         By Team Participants         Operating Expenses per Participant           17         2,786         47,365         14         3,087           116         1,753         203,344         49,670         6           6         780         4,679         7         668           7         4,159         29,114         4         455           25         1,188         29,705         19         1,530           25         2,825           9         2,287         20,579         11         1,743	Participants         Operating Expenses per Participant         By Team Participants         Operating Expenses per Participant           17         2,786         47,365         14         3,087         43,212           116         1,753         203,344         37         4,679         7         668         4,679           6         780         4,679         7         668         4,679           7         4,159         29,114         4         455         1,818           25         1,188         29,705         19         1,530         29,074           25         2,825         70,637           9         2,287         20,579         11         1,743         19,175

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional

Varsity Teams	Men's Teams	Women's Teams	Tota
Basketball	278,375	187,485	465,860
Football	1,126,703		1,126,703
Baseball	342,118		342,118
Cross Country	32,493	64,278	96,77°
Golf	119,650	41,052	160,702
Soccer	255,760	184,138	439,898
Softball		386,346	386,346
Volleyball	133,869	139,295	273,164
Total Expenses of all Sports, Except Football and Basketball, Combined	883,890	815,109	1,698,999
Total Expenses Men's and Women's Teams	2,288,968	1,002,594	3,291,562
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			416,982
Grand Total Expenses			3,708,544
CAVEAT			

# Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees

arsity Teams	Men's Teams	Women's Teams	Tota
asketball	278,375	187,485	465,86
potball	1,126,703		1,126,70
aseball	342,118		342,11
ross Country	32,493	64,278	96,77
olf	119,650	41,052	160,70
occer	255,760	184,138	439,89
oftball		386,346	386,34
olleyball	133,869	139,295	273,16
otal Revenues of all Sports, Except Football and Basketball, ombined	883,890	815,109	1,698,99
otal Revenues Men's and Women's Teams	2,288,968	1,002,594	3,291,56
ot Allocated by Gender/Sport (Revenues not attributable to a articular sport or sports)			416,98
rand Total for all Teams (includes by team and not allocated by ender/sport)			3,708,54
AVEAT			

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total	Expenses or vo	ou will not be able	to lock
your survey.			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	159,502	114,498	274,000
2 Total of Assistant Coaches' Salaries	105,994	49,500	155,494
3 Total Salaries (Lines 1+2)	265,496	163,998	429,494
4 Athletically Related Student Aid	1,598,351	645,308	2,243,659
5 Recruiting Expenses	9,750	8,250	18,000
6 Operating (Game-Day) Expenses	384,456	168,595	553,051
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,258,053	986,151	3,244,204
8 Total Expenses for Teams	2,288,968	1,002,594	3,291,562
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	30,915	16,443	47,358
10 Not Allocated Expenses			416,982
11 Grand Total Expenses (Lines 8+10)			3,708,544
12 Total Revenues for Teams	2,288,968	1,002,594	3,291,562
13 Not Allocated Revenues			416,982
14 Grand Total Revenues (Lines 12+13)			3,708,544
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write

messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

$1/\Delta$
W/A