

To the users of Eindhoven Airport

Subjects:

- 1) Technical meeting
- 2) Traffic forecast
- 3) 1 ATM → Charges April 1, 2024

Date:

April 10, 2024

Dear user of Eindhoven Airport,

Technical meeting

We would like to invite you for a technical meeting on **Friday June 14, 2024**. The meeting will take place hybrid at the office, Luchthavenweg 13 and digital (Microsoft Teams).

Eindhoven Airport will provide information about planned runway works at Eindhoven Airport by the Ministry of Defense (presentation and Q&A by Mirjam van den Bogaard, COO, **from 10 am till 11 am LT**);

This technical meeting is an informal exchange of (initial) thoughts between Eindhoven Airport and the users (and not part of the (formal) consultation procedure). Users will be able to ask questions and we will answer these directly.

If you wish to participate, we would like to receive your confirmation (at consultation@eindhovenairport.nl) before May 1, 2024 and

- 1) the names and e-mail addresses of your delegates, and
- 2) how this delegates will participate (at the office or digital (Microsoft Teams)).

In order to attend the meeting, we will send the delegates a QR code for a visitor pass or hyperlink by e-mail in June.

Traffic forecast

The Directive on Airport Charges (and its implementation in the Dutch Aviation Act) applies to any airport which annual traffic is over five million passenger movements per year.

Eindhoven Airport had 6.8 million passengers in 2023. This means that in 2024, the airport charges at Eindhoven Airport are subject to supervision of the Netherlands Authority for Consumers and Markets.

Part of the rules for setting airport charges is a consultation process with the users of Eindhoven Airport. Besides requirements for the airport, Article 7, paragraph 2 of the Directive specifies that users shall submit information prior to the consultation process concerning in particular:



Eindhoven Airport N.V.

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- Forecast as regards traffic from April 2025 until April 2026;
- Forecasts as to the composition and envisaged use of the fleet from April 2025 until April 2026;
- Their development projects at the airport; and
- Their requirements at the airport.

The information provided by users will be treated as confidential and economically sensitive. Eindhoven Airport will not expose any information about the traffic forecasts provided by individual airlines. Eindhoven Airport will use the information submitted by the users only for planning purposes as part of the consultation process of setting airport charges. The provided data will not be treated as obligatory towards Eindhoven Airport.

Based on your strategy and plans for the period from April 2025 until April 2026:

- Please indicate if you plan to increase flight movements: per day / week / IATA season?
- Please indicate if you plan to fly with a different type of aircraft (more or less capacity)?
- Please indicate if you plan to fly with more environment friendly aircraft (next generation NEO, MAX)?
- Please indicate if you plan to fly to new destinations, if so which?

You are kindly requested to submit this information before May 1, 2024.

The dates for the upcoming consultation process are:

- 1st of May 2024 deadline to submit information by users to Eindhoven Airport
- 3th of July 2024 pre-consultation Eindhoven Airport with users (online) (13:00 – 14:00 hrs. LT)
- 6th of September 2024 proposal airport charges and conditions
- 20th of September 2024 formal consultation meeting (online) (10:00 – 14:00 hrs.)
- 4th of October 2024 deadline response of users to proposal
- 25th of October 2024 setting airport charges and conditions by Eindhoven Airport
- 22th of November 2024 deadline for users to submit complaint (if any) to Dutch Competition Authority (“Autoriteit Consument & Markt”)
- 1st of April 2025 Eindhoven Airport new airport charges effective

1 ATM → Charges April 1, 2024

We mentioned in our letter of October 26, 2023:

“During the consultation, we also informed you about the upcoming transition of air traffic control from Defense to LVNL in 2024. Currently, the costs for this are part of the co-user fee and, as such, they have an impact on the LTO charge. Although the target date for this transition is still January 1st, a final decision is pending. We will handle this as follows. If the transition takes place on 1 January 2024, we will provide users with a discount of € 123.40 on the LTO charge from 1 January 2024, until 1 April 2024. In the case of a later transition date, but still before 1 April 2024, we will only start offering this discount from the actual transition date until 1 April 2024, to prevent double payments by users.”

If the effective date is later than 1 April 2024, there will be a surcharge of € 123.40 on the LTO charge starting from 1 April 2024, until the transition to LVNL occurs. This is necessary because air traffic control services will still be provided by Defense, and the associated costs will be billed by Defense to Eindhoven Airport.”

The transition didn't take place so far. As a result, this has the effect that there will be a surcharge of € 123,40 on the LTO charge starting from April 1, 2024, until the transition to LVNL occurs.

This letter is only sent by e-mail to the representative(s) of the users and not by post.

Kind regards,
Eindhoven Airport N.V.
Consultation Team