

ANNUAL BUDGET PUBLIC NOTICE

The City of Bethel Springs, Tennessee hereby provides certain financial information for the 2026-2027 fiscal year budget in accordance with the requirements of T.C.A. 6-56-206. There will be a Public Hearing concerning the budget at the Bethel Springs City Hall, on June 22, 2026 at 4:30 p.m. All citizens are welcomed and encouraged to attend and participate. The budget and all supporting data are available at City Hall for public inspection.

City of Bethel Springs, Tennessee Proposed Budget for the Fiscal Year Ending June 30, 2027

General Fund	ACTUAL FY 2025	ESTIMATED FY 2026	BUDGET FY 2027
Estimated Revenues			
Local Taxes	\$ 194,456	\$ 192,095	\$ 197,095
State of Tennessee	\$ 132,870	\$ 136,200	\$ 142,900
Federal Government	\$ 31,770	\$ 47,200	\$ 8,000
Other Sources	\$ 50,691	\$ 24,100	\$ 22,500
Total Estimated Revenues	\$ 409,787	\$ 399,595	\$ 370,495
Estimated Expenditures			
Salaries	\$ 124,884	\$ 119,520	\$ 122,600
Other Costs	\$ 326,098	\$ 167,879	\$ 241,040
Total Estimated Expenditures	\$ 450,982	\$ 287,399	\$ 363,640
Estimated Beginning Fund Balance	\$ 435,984	\$ 394,789	\$ 506,985
Estimated Ending Fund Balance	\$ 394,789	\$ 506,985	\$ 513,840
Number of Employees			
Full-Time	3	3	3
Part-Time	2	2	2
Sanitation Fund			
Estimated Revenues			
Revenues	\$ 69,474	\$ 83,500	\$ 83,500
Other Sources	\$ 7	\$ 15	\$ 15
Total Estimated Revenues	\$ 69,481	\$ 83,515	\$ 83,515
Estimated Expenditures			
Salaries	\$ -	\$ -	\$ -
Other Costs	\$ 71,420	\$ 73,000	\$ 78,700
Total Estimated Expenditures	\$ 71,420	\$ 73,000	\$ 78,700
Estimated Beginning Fund Balance	\$ 6,068	\$ 4,129	\$ 14,644
Estimated Ending Fund Balance	\$ 4,129	\$ 14,644	\$ 19,459
Number of Employees			
Full-Time	-	-	-
Part-Time	-	-	-