The City of Adamsville, Tennessee, hereby provides certain financial information for the Fiscal Year 2027 Budget in accordance with the requirements of Tennessee Code Annotated, Title 6, Chapter 56, Section 206. There will be a 2nd reading and public hearing concerning the budget and FY26 Amendments at City Hall, on June 23, 2026 at 5:30 p.m. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by contacting the city office.

| | General Fund | | | State Street Aid Fund | | | Sanitation Fund | | | Drug Fund | | | Debt Service Fund | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | FY 2025 | FY 2026 | FY 2027 | FY 2025 | FY 2026 | FY 2027 | FY 2025 | FY 2026 | FY 2027 | FY 2025 | FY 2026 | FY 2027 | FY 2025 | FY 2026 | FY 2027 |
| | Audited | Estimated | Proposed | Audited | Estimated | Proposed | Audited | Estimated | Proposed | Audited | Estimated | Proposed | Audited | Estimated | Proposed |
| **Revenues:** | | | | | | | | | | | | | | | |
| Local Taxes | $1,001,014 | $976,385 | $1,016,385 | $- | $- | $- | $- | $- | $- | $- | $- | $- | $- | $- | $- |
| State of Tennessee | $903,455 | $685,940 | $1,571,900 | $80,271 | $81,500 | $81,500 | $- | $- | $- | $- | $- | $- | $- | $- | $- |
| Federal Government | $333,201 | $96,694 | $83,00 | $- | $- | $- | $- | $- | $- | $- | $- | $- | $- | $- | $- |
| Other Sources | $580,297 | $516,484 | $587,875 | $- | $- | $- | $280,676 | $274,800 | $289,800 | $3,451 | $25 | $25 | $278 | $250 | $250 |
| Total Revenues | $2,817,967 | $2,275,503 | $3,259,160 | $80,271 | $81,500 | $81,500 | $280,676 | $274,800 | $289,800 | $3,451 | $25 | $25 | $278 | $250 | $250 |
| **Expenditures:** | | | | | | | | | | | | | | | |
| Salaries | $667,276 | $806,000 | $864,491 | $- | $- | $- | $- | $- | $- | $- | $- | $- | $- | $- | $- |
| Other Sources | $1,842,436 | $1,649,023 | $2,316,390 | $25,944 | $33,525 | $80,525 | $268,950 | $271,200 | $288,100 | $1,555 | $1,320 | $1,600 | $- | $- | $- |
| Total Expenditures | $2,509,712 | $2,455,023 | $3,180,881 | $25,944 | $33,525 | $80,525 | $268,950 | $271,200 | $288,100 | $1,555 | $1,320 | $1,600 | $- | $- | $- |
| Beginning Fund Bal. | $2,649,007 | $2,957,262 | $2,777,742 | $220,725 | $275,052 | $323,027 | $171,135 | $182,861 | $186,461 | $43,215 | $45,111 | $43,816 | $22,077 | $22,355 | $22,605 |
| Ending Fund Bal. | $2,957,262 | $2,777,742 | $2,856,021 | $275,052 | $323,027 | $324,002 | $182,861 | $186,461 | $188,161 | $45,111 | $43,816 | $42,241 | $22,355 | $22,605 | $22,855 |
| Number FTE Employees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |