City of Selmer, Tennessee, hereby provides certain financial information for the Fiscal Year 2027 Budget in accordance with the requirements of Tennessee Code Annotated, Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at City Hall, on June 22nd at 11:00 a.m. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by contacting the city office.

	General Fund			State Street Aid Fund			Sanitation Fund			Drug Fund		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
	Audited	Estimated	Proposed	Audited	Estimated	Proposed	Audited	Estimated	Proposed	Audited	Estimated	Proposed
Revenues:												
Local Taxes	$ 3,390,105	$ 3,386,521	$ 3,596,600	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
State of Tennessee	$ 952,936	$ 920,100	$ 1,417,400	$ 155,538	$ 155,500	$ 155,500	$ -	$ -	$ -	$ -	$ -	$ -
Federal Government	$ 188,992	$ 1,123,600	$ 1,079,800	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other Sources	$ 858,800	$ 1,868,500	$ 580,100	$ 2,119	$ 7,000	$ 7,000	$ 888,345	$ 885,000	$ 879,000	$ 51,542	$ 289,350	$ 37,100
Total Revenues	$ 5,390,833	$ 7,298,721	$ 6,673,900	$ 157,657	$ 162,500	$ 162,500	$ 888,345	$ 885,000	$ 879,000	$ 51,542	$ 289,350	$ 37,100
Expenditures:												
Salaries	$ 2,512,297	$ 2,673,670	$ 2,476,985	$ -	$ -	$ -	$ 167,016	$ 191,037	$ 170,400	$ -	$ -	$ -
Other Sources	$ 3,869,526	$ 4,869,038	$ 4,579,441	$ 120,878	$ 130,319	$ 130,319	$ 588,701	$ 543,130	$ 558,939	$ 93,715	$ 43,195	$ 192,200
Total Expenditures	$ 6,381,823	$ 7,542,708	$ 7,056,426	$ 120,878	$ 130,319	$ 130,319	$ 755,717	$ 734,167	$ 729,339	$ 93,715	$ 43,195	$ 192,200
Beginning Fund Balance	$ 2,880,506	$ 1,889,516	$ 1,645,529	$ 457,103	$ 493,881	$ 526,062	$ 443,921	$ 576,549	$ 727,382	$ 62,577	$ 20,404	$ 266,559
Ending Fund Balance	$ 1,889,516	$ 1,645,529	$ 1,263,003	$ 493,881	$ 526,062	$ 558,243	$ 576,549	$ 727,382	$ 877,043	$ 20,404	$ 266,559	$ 111,459
Number FTE Employees	54	54	54	0	0	0	0	0	0	0	0	0