

The City of Eastview, Tennessee, hereby provides certain financial information for the Fiscal Year 2027 Budget in accordance with the requirements of Tennessee Code Annotated, Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at City Hall, on June 16, 2026 at 7:00 p.m. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by contacting the city office.

	General Fund			State Street Aid Fund			Industrial Park Fund		
	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027	FY 2025	FY 2026	FY 2027
	Audited	Estimated	Proposed	Audited	Estimated	Proposed	Audited	Estimated	Proposed
Revenues:									
Local Taxes	\$155,660	\$157,318	\$152,000	\$-	\$-	\$-	\$-	\$-	\$-
State of Tennessee	\$99,067	\$98,157	\$146,451	\$28,085	\$28,923	\$29,300	\$-	\$-	\$-
Federal Government	\$9,270	\$9,632	\$10,301	\$-	\$-	\$-	\$-	\$-	\$-
Other Sources	\$63,364	\$18,206	\$25,238	\$3,653	\$3,355	\$2,500	\$13,844	\$10,000	\$12,000
Total Revenues	\$327,361	\$283,313	\$333,990	\$31,738	\$32,278	\$31,800	\$13,844	\$10,000	\$12,000
Expenditures:									
Salaries	\$52,883	\$54,700	\$55,175	\$-	\$-	\$-	\$-	\$-	\$-
Other Sources	\$253,834	\$228,613	\$334,890	\$10,873	\$32,278	\$31,800	\$-	\$10,000	\$5,000
Total Expenditures	\$306,717	\$283,313	\$390,065	\$10,873	\$32,278	\$31,800	\$-	\$10,000	\$5,000
Beginning Fund Balance	\$1,629,509	\$1,720,153	\$1,720,153	\$88,724	\$109,589	\$109,589	\$364,967	\$378,811	\$378,811
Ending Fund Balance	\$1,720,153	\$1,720,153	\$1,664,078	\$109,589	\$109,589	\$109,589	\$378,811	\$378,811	\$385,811
Number FTE Employees	1	1	1	0	0	0	0	0	0