

Turnover

Financial year 2023				Substantial Contribution Criteria						DNSH criteria ("Does Not Significantly Harm")						Minimum safeguards	Taxonomy aligned proportion of total turnover, year 2022	Category (enabling activity)	Category (transitional activity)
Economic Activities	Code	Turnover	Proportion of Turnover	Climate Change Mitigation	Climate Change Adaptation	Water	Pollution	Circular Economy	Biodiversity and ecosystems	Climate Change Mitigation	Climate Change Adaptation	Water	Pollution	Circular Economy	Biodiversity				
Text		USD	%	%	%	%	%	%	%	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	E	T
A. TAXONOMY-ELIGIBLE ACTIVITIES																			
A.1. Environmentally sustainable activities (Taxonomy-aligned)																			
Turnover of environmentally sustainable activities (taxonomy aligned)		0	0%	0%	-	-	-	0%	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	N/A
Of which enabling		0	0%	0%	-	-	-	0%	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	N/A
Turnover of environmentally sustainable activities (Taxonomy-aligned) (A.1)		0	0%	0%	0%	0%	0%	0%	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA
A.2 Taxonomy-Eligible but not environmentally sustainable activities (not Taxonomy-aligned activities)																			
Turnover of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)	8.2 5.5	82,596,390	45%																
Total (A.1+A.2)		82,596,389.56	45%	EL	-	-	-	EL									-	-	-
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																			
Turnover of Taxonomy-non-eligible activities		0.00	0%																
Total (A+B)		82,596,389.56	45%																

* For the purposes of this illustrative template, this figure shows the: Taxonomy-aligned turnover of the activity / Total Taxonomy eligible turnover of the activity.
 ** Taxonomy-aligned turnover of the activity/ Total turnover of undertaking

Legal Disclaimer

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CapEx

Financial year 2023			Substantial Contribution Criteria							DNSH criteria (Does Not Significantly Harm)							Minimum Safeguards	Taxonomy aligned proportion of total CapEx, year 2023	Category (enabling activity)	Category (transition activity)
Economic Activities	Code	CapEx	Proportion of CapEx	Climate Change Mitigation	Climate Change Adaptation	Water	Pollution	Circular Economy	Biodiversity and ecosystems	Climate Change Mitigation	Climate Change Adaptation	Water	Pollution	Circular Economy	Biodiversity					
Total		100	100%	100%	100%	100%	100%	100%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	1	0	
A. TAXONOMY-ELIGIBLE ACTIVITIES																				
A.1. CapEx of environmentally sustainable activities (taxonomy-aligned)																				
Of which enabling		0	0%	100%	0%	0%	0%	0%	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Data-driven solutions for GHG emissions reductions (CapEx C)		0	0%	0%	0%	0%	0%	0%	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CapEx of environmentally sustainable activities (taxonomy-aligned) (A.1)		0	0%	0%	0%	0%	0%	0%	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
A.2 Taxonomy-Eligible but not environmentally sustainable activities (not Taxonomy-aligned)																				
Data-driven solutions for GHG emissions reductions	8.2	81,659,473.00	98%																	
Office equipment & Machinery	5.5	1,354,533	2%																	
CapEx of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)		83,014,004	100%																	
Total (A.1+A.2)		83,014,004	100%																	
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																				
Capex of Taxonomy non-eligible activities		0.00	0%																	
Total (A+B)		83,014,004	100%																	

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** Taxonomy-aligned CapEx of the activity/ Total CapEx of undertaking

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OpEx

Financial year 2023				Substantial Contribution Criteria						DNSH criteria ('Does Not Significantly Harm')						Minimum Safeguards	Taxonomy aligned proportion of total OpEx, year 2022	Category (enabling activity)	Category (transitional activity)
Economic Activities	Code	OpEx	Proportion of OpEx	Climate Change Mitigation	Climate Change Adaptation	Water	Pollution	Circular Economy	Biodiversity and ecosystems	Climate Change Mitigation	Climate Change Adaptation	Water	Pollution	Circular Economy	Biodiversity				
<i>Text</i>		USD	%	%	%	%	%	%	%	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	E	T
A. TAXONOMY-ELIGIBLE ACTIVITIES																			
A.1. Environmentally sustainable activities (Taxonomy-aligned)																			
Data-driven solutions for GHG emissions reductions (OpEx A)		0	0%	0%	0%	0%	0%	0%	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA
OpEx of environmentally sustainable activities (Taxonomy-aligned) (A.1)		0	0%	0%	0%	0%	0%	0%	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA
A.2 Taxonomy-Eligible but not environmentally sustainable activities (not Taxonomy-aligned activities)																			
Data-driven solutions for GHG emissions reductions (OpEx A)	8.2 5.5	42,143,833	54%																
Transport by company vehicle		29,865	0%																
Support for Data-driven solutions for GHG emissions reductions (OpEx A)		7,193,062	9%																
OpEx of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)		49,366,760.00	63%																
Total (A.1+A.2)		49,366,760.00	63%																
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																			
OpEx of Taxonomy-non-eligible activities		28,380,577.54	37%																
Total (A+B)		77,747,337.54	100%																

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** Taxonomy-aligned OpEx of the activity/ Total OpEx of undertaking

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