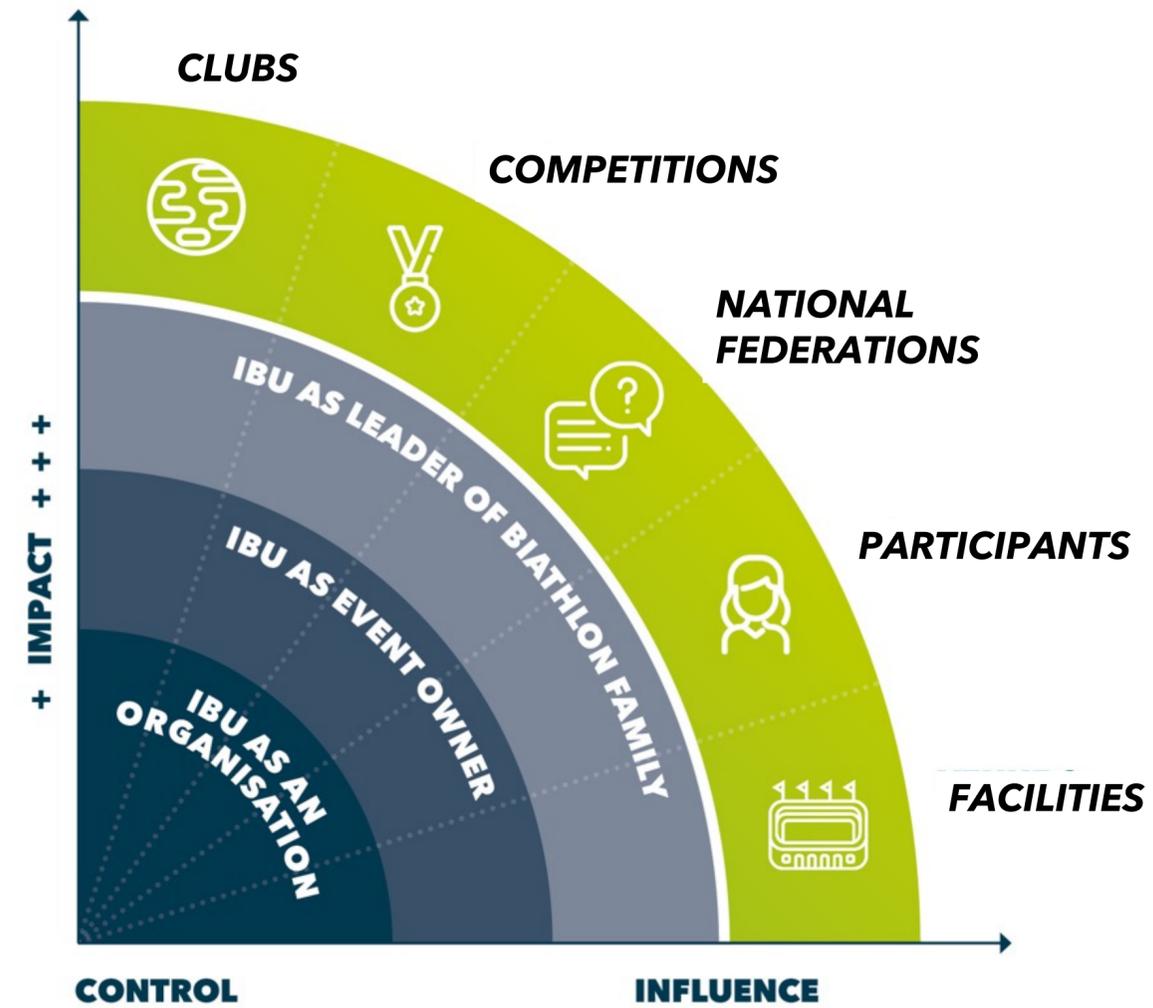




# **IBU BUDGET FRAMES 22-26**

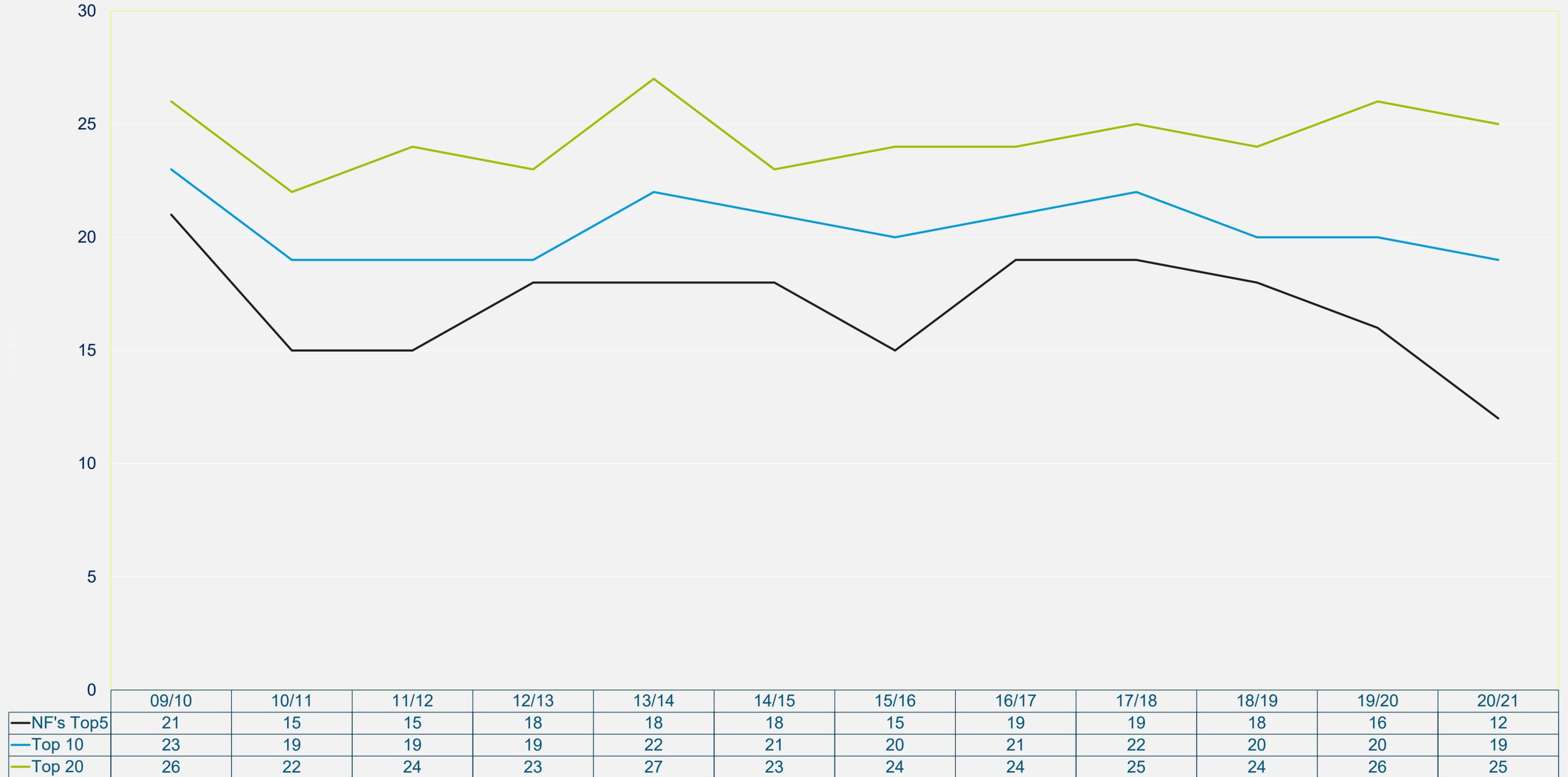
# IBU FRAMEWORK



# NFS TOP 5, 10 AND 20

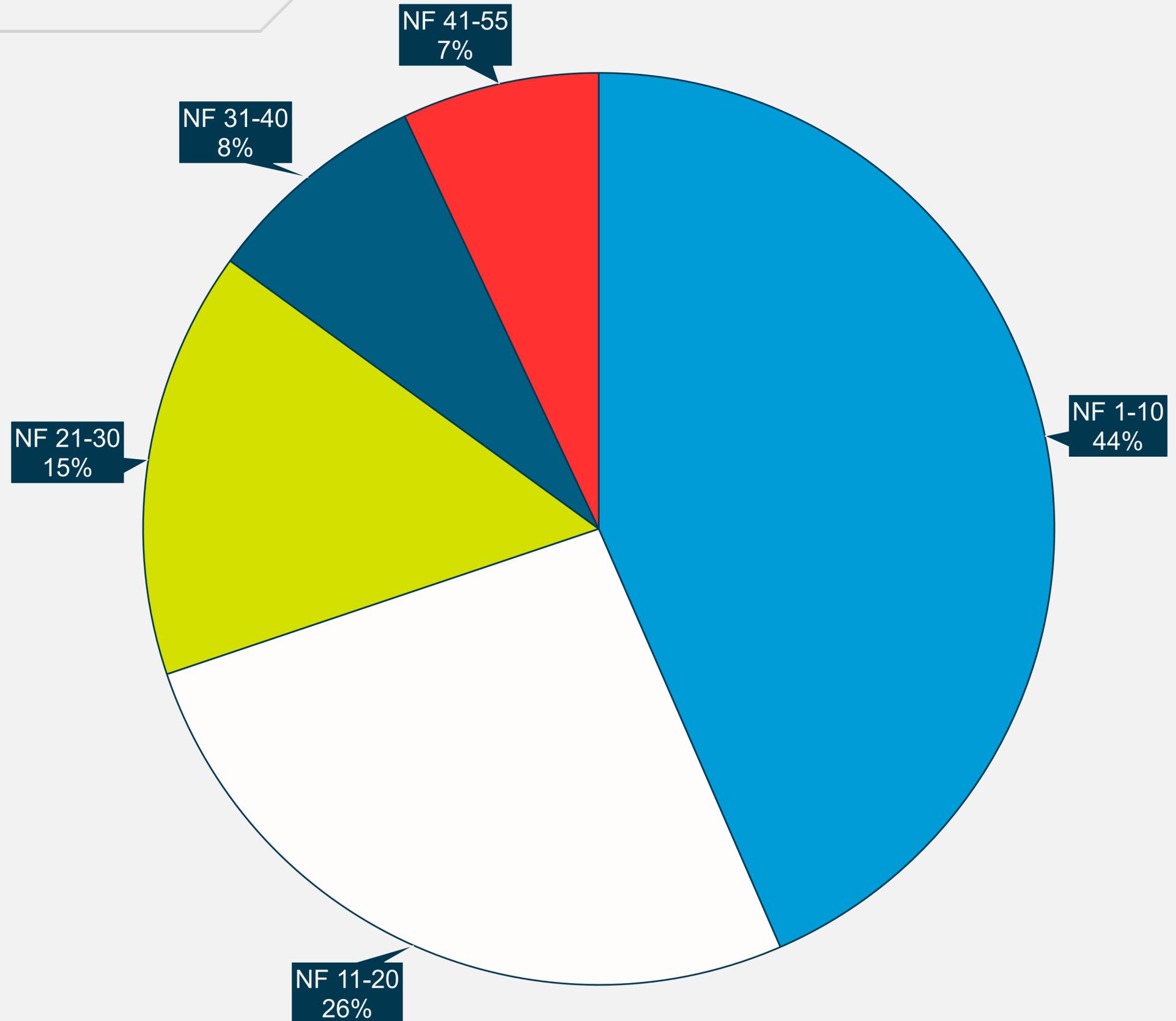
AT WC, WCH AND OWG

Chart Title



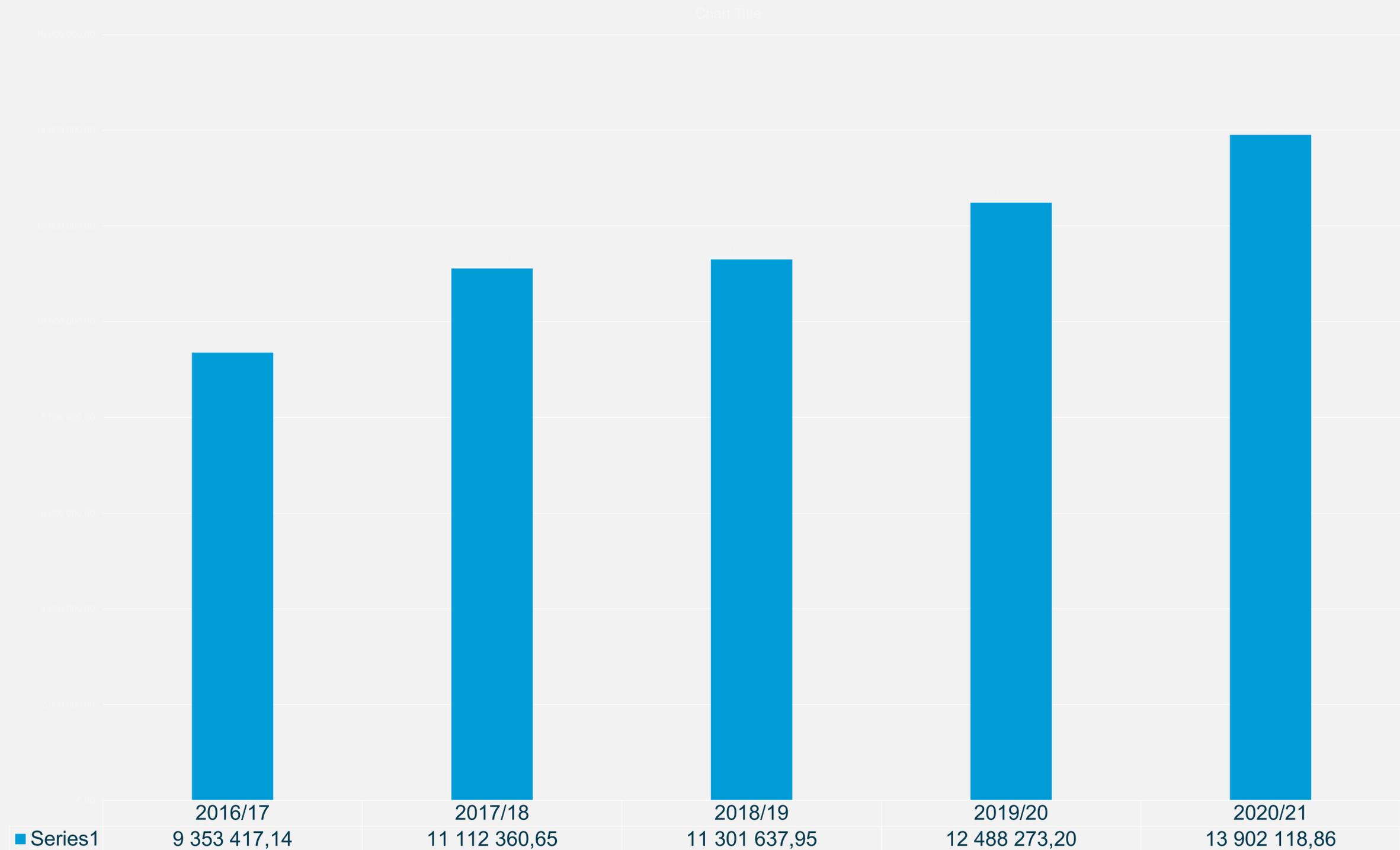
# NFS FINANCIAL SUPPORT

AVERAGE 16/17-20/21 AVERAGE AMOUNT DISTRIBUTED 11,6 MILLION EURO



# NFS FINANCIAL SUPPORT

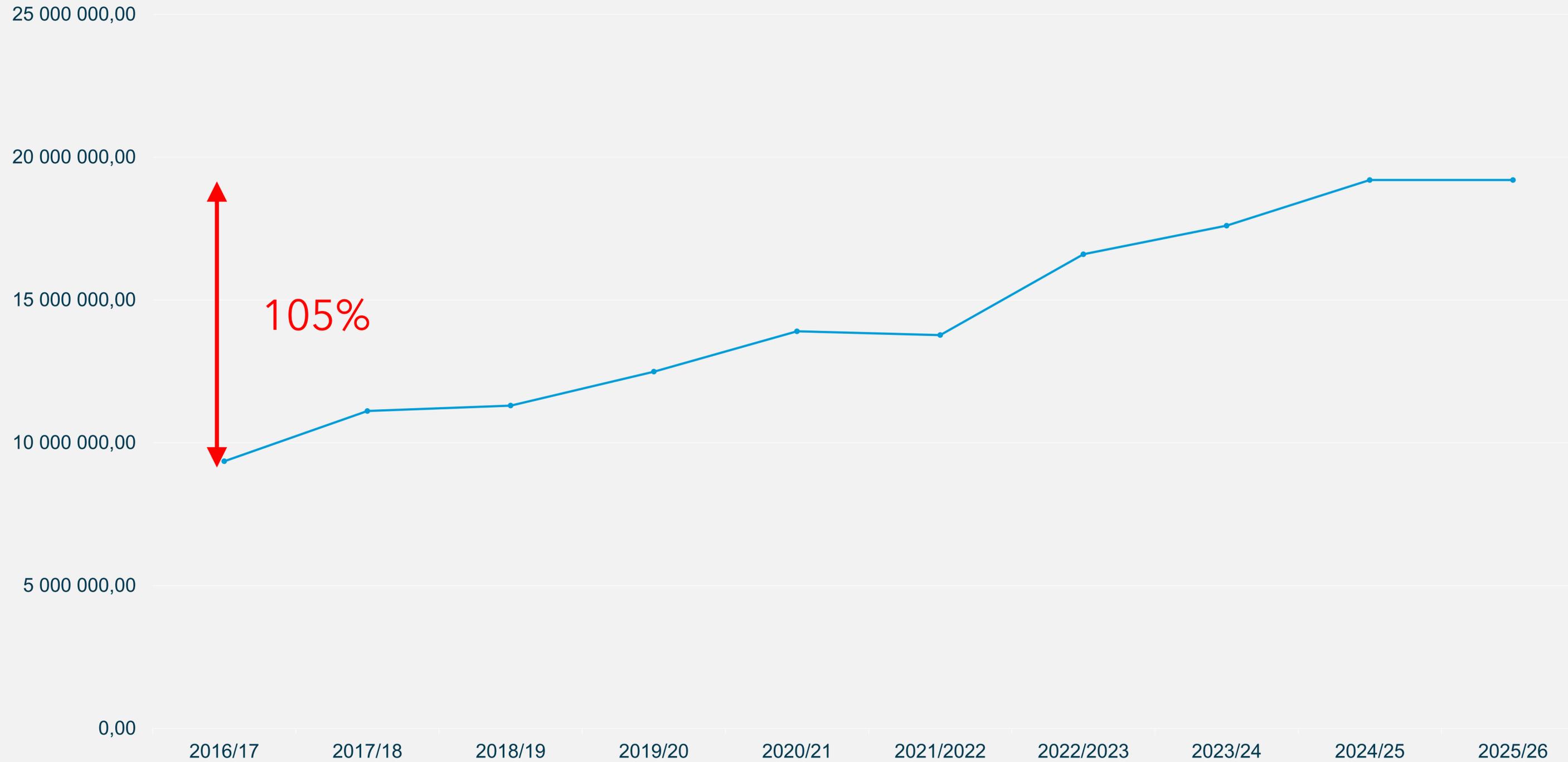
NF SUPPORT THE LAST FIVE YEARS



# NFS FINANCIAL SUPPORT

LAST FIVE YEAR AND POTENTIAL FORECAST

Chart Title



## DO WE HAVE BALANCE BETWEEN OUR STAKEHOLDERS

- What do we want to achieve?
- Are the balance correct?
- How can it be improved connected to our objectives?

NATIONAL FEDERATIONS

EVENTS

ATHLETES

OPERATIONS

**BUDGET FRAMES**

**2022-2026**

## High level Budget frames for costs:

- NF Financial Support
- OC Contribution
- Prizemoney
- Operations
- Money for Future Projects:

## High level Budget frames:

- NF Financial Support 37%
- OC Contribution 10%
- Prizemoney 19%
- Operations 34%
- Budget for Future Projects:

## How do the EB want to divide our income 2022-2026:

- NF Financial Support (37%)      22-26: 38-39%
- OC Contribution (10%)            22-26: 12-13%
- Prizemoney (19%)                22-26: 19-20%
- Operations (34%)                22-26 28-31%
- Money for Future Projects:      3 000 000-4 000 000 per year

## How do the EB want to divide our income 2022-2026:

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- Money for Future Projects:      3 000 000-4 000 000 per year

## How do the EB want to divide our income (million €):

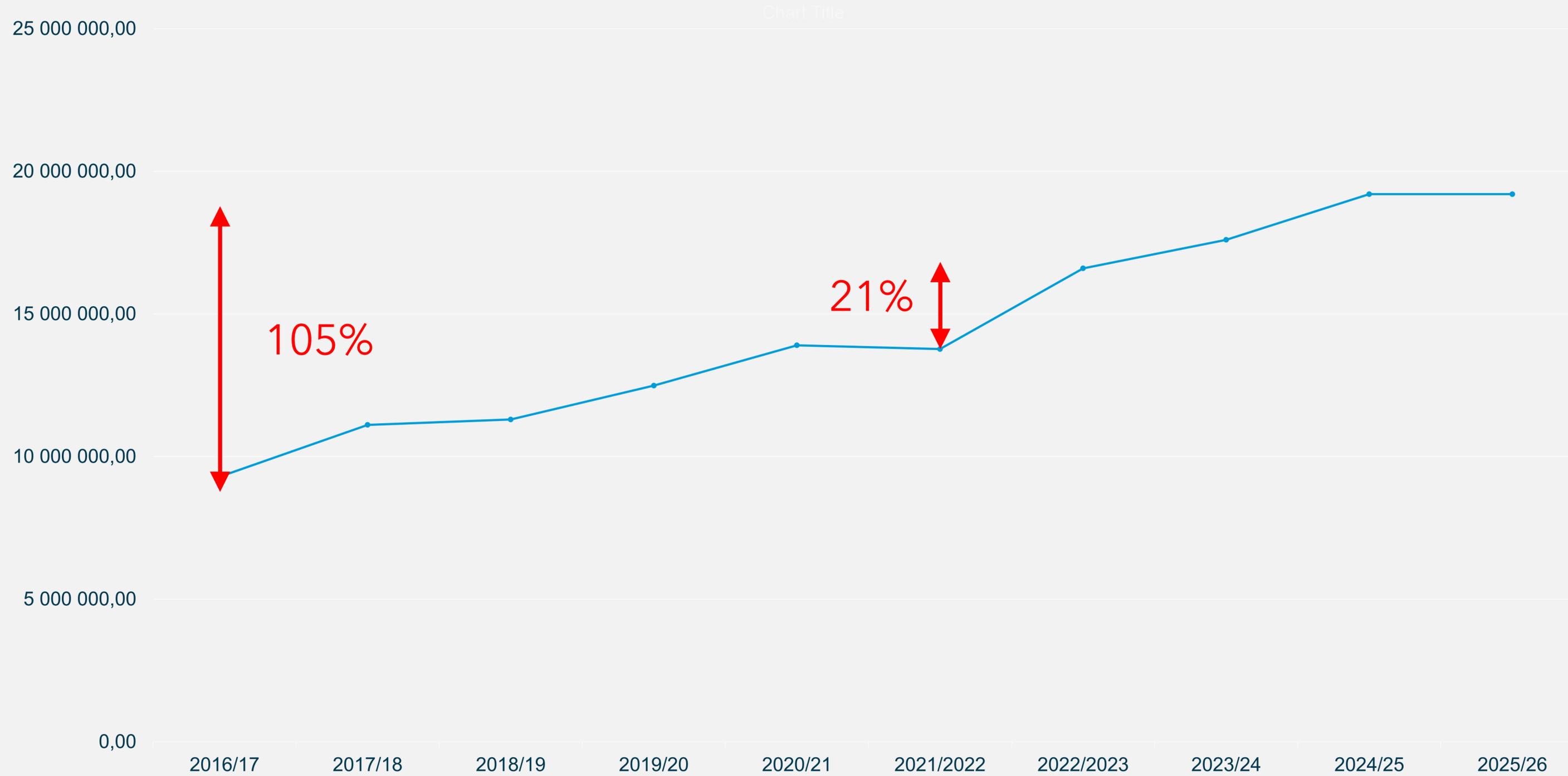
- NF Financial Support (13,7)      New: 16-19,2
- OC Contribution (3,8)              New: 5-6,1
- Prizemoney (7,1)                      New: 7,7-9
- Operations (12,5)                      New: 12,5-13,5
- Money for Future Projects:      3 000 000-4 000 000 per year

## Split of Financial Support to NF (million €)

- Participation (8,8/64%)                      New: 10,3-12,9/64-67%
- Performance Bonus (3,8/27,2%)        New: 3,5-3,7/19,3-22,3%
- Development Support (1,2/9%)         New: 1,9-2,6/12-13,5%

# NFS FINANCIAL SUPPORT

LAST FIVE YEAR AND POTENTIAL FORECAST





**IBU - International Biathlon Union**

Sonystrasse 20

5081 Anif b. Salzburg

Austria

**T** +43 6 62 85 50 50

**F** +43 6 62 85 50 50 8

[biathlon@ibu.at](mailto:biathlon@ibu.at)