

Begroting 2018-2019

| Baten | | |
|-----------------------------------|-----------------------|-----------------------|
| Algemeen | | |
| Contributie leden | € | 14.650,00 |
| Overigen (sponsors, donaties) | € | 5.000,00 |
| Rente Spaarrekening | € | 15,00 |
| Som der baten | € | 19.665,00 |
| Contributie | Aantal 2018/19 | Totaal 2018/19 |
| Het hele jaar lid (€50,00) | 275 € | 13.750,00 |
| Eerste semester lid (€30,00) | 0 € | - |
| Lid vanaf februari (€30,00) | 30 € | 900,00 |
| Totaal | 305 € | 14.650,00 |
| Lasten | | |
| Algemeen | | |
| Actieve leden | € | 700,00 |
| AKvV | € | 120,00 |
| Almanapp | € | 600,00 |
| Benodigheden ledenvergaderingen | € | 200,00 |
| Bestuurskleding | € | 650,00 |
| Boekhoudprogramma | € | 130,00 |
| Commissiekleding | € | 1.500,00 |
| Constitutieborrel | € | 450,00 |
| Gezelschappen | € | 100,00 |
| Gezelschappenkleding | € | 100,00 |
| Financiële tegemoetkoming bestuur | € | 125,00 |
| Ledenpasjes | € | 50,00 |
| Promotiemateriaal | € | 500,00 |
| Verenigingskosten | € | 1.500,00 |
| Vergaderruimtes | € | 110,00 |
| Totaal | € | 6.835,00 |
| Commissies | | |
| Activiteitencommissie | € | 450,00 |
| Actualiteitencommissie | € | 450,00 |
| Borrelcommissie | € | 350,00 |
| Feestcommissie | € | 1.000,00 |
| Fotocommissie | € | 25,00 |
| Jaarboekcommissie | € | 800,00 |
| Kweekweekcommissie | € | 550,00 |
| Lustrumcommissie | € | 25,00 |
| Nieuwsbriefcommissie | € | 25,00 |
| Ontzingscommissie | € | 900,00 |
| Pridecommissie | € | 3.100,00 |
| Promotiecommissie | € | 500,00 |
| Reiscommissie | € | 1.750,00 |
| Reünistencommissie | € | 25,00 |
| Sollicitatiecommissie | € | 25,00 |
| Sponsor- en acquisitiecommissie | € | 50,00 |
| Vertrouwenspersonen | € | 75,00 |
| Websitecommissie | € | 80,00 |
| Totaal | € | 10.180,00 |
| Extra | | |
| Maatschappelijke evenementen | € | 150,00 |
| Goede ideeën potje | € | 300,00 |
| Zusjesactiviteiten | € | 150,00 |
| Reservering Lustrum 2020 | € | 800,00 |
| Reservering almanak | € | 250,00 |
| Totaal | € | 1.650,00 |
| Onvoorzien | € | 1.000,00 |
| Som der lasten | € | 19.665,00 |
| Saldo* | € | - |

*Het saldo wordt aan het einde van het jaar toegevoegd aan het eigen vermogen.

Budget 2018-2019

| Income | | |
|------------------------------|----------|------------------|
| General | | |
| Members' contributions | € | 14.650,00 |
| Others (sponsors, donations) | € | 5.000,00 |
| Savings account interest | € | 15,00 |
| Total incomes | € | 19.665,00 |

| Contributions | Number 2018/19 | Total 2018/19 |
|-------------------------|----------------|------------------|
| Year-long members | 275 € | 13.750,00 |
| First semester members | 0 € | - |
| Second semester member: | 30 € | 900,00 |
| Total | 305 € | 14.650,00 |

| Expenses | | |
|--|----------|-----------------|
| General | | |
| Active members | € | 700,00 |
| Amsterdam Chamber of Associations (AkvV) | € | 120,00 |
| Almanapp | € | 600,00 |
| Requirements for member meetings | € | 200,00 |
| Board clothing | € | 650,00 |
| Accounting software | € | 130,00 |
| Committee clothing | € | 1.500,00 |
| Constitution borrel | € | 450,00 |
| <i>Gezelschappen</i> | € | 100,00 |
| <i>Gezelschappen</i> clothing | € | 100,00 |
| Financial compensation of board | € | 125,00 |
| Members' cards | € | 50,00 |
| Promotion material | € | 500,00 |
| Association costs | € | 1.500,00 |
| Meeting rooms | € | 110,00 |
| Total | € | 6.835,00 |

| Committees | | |
|--------------------------------|----------|------------------|
| Activities committee | € | 450,00 |
| Current affairs committee | € | 450,00 |
| <i>Borrel</i> committee | € | 350,00 |
| Party committee | € | 1.000,00 |
| Photo committee | € | 25,00 |
| Yearbook committee | € | 800,00 |
| Introduction week committee | € | 550,00 |
| Lustrum committee | € | 25,00 |
| Newsletter committee | € | 25,00 |
| Introduction weekend committee | € | 900,00 |
| Pride committee | € | 3.100,00 |
| Promotion committee | € | 500,00 |
| Travel committee | € | 1.750,00 |
| Alumni committee | € | 25,00 |
| Applications committee | € | 25,00 |
| Acquisitions committee | € | 50,00 |
| Counselors | € | 75,00 |
| Website committee | € | 80,00 |
| Total | € | 10.180,00 |

| Extra | | |
|---|----------|-----------------|
| Social events | € | 150,00 |
| Good idea pot | € | 300,00 |
| Sister association activities | € | 150,00 |
| Reservation for 10 th anniversary 2020 | € | 800,00 |
| Reservation for yearbook | € | 250,00 |
| Total | € | 1.650,00 |

| | | |
|-------------------|----------|-----------------|
| Unforeseen | € | 1.000,00 |
|-------------------|----------|-----------------|

| | | |
|-----------------------|----------|------------------|
| Total expenses | € | 19.665,00 |
|-----------------------|----------|------------------|

| | | |
|-----------------|----------|----------|
| Balance* | € | - |
|-----------------|----------|----------|

*The amount will be added at the end of the year to the current balance.