



Aptean Business Intelligence
for Food and Beverage

Strategic, Actionable Data Insights





Time Is Money

We realize you have less and less time to make the key decisions that will drastically affect your bottom line. But, the world around you doesn't stop. You have to make the right strategic, tactical and operational decisions quickly, the first time. Consistently achieving your company objectives is hard enough as it is; why make it more difficult?

Bring Your Data to Life

Aptean Business Intelligence enables you to access key operational information, wherever and whenever you need it. You can instantly view high-level information that measures the company's overall health, and drill down into specific areas for even greater insight. Then, leverage this data to make strategic and operational business decisions. The wealth of data in your Aptean Food & Beverage ERP system is at your fingertips.

You'll also be able to answer key questions like, "What was the margin on my various product groups?" or "How are my buyers doing?" and "How effective is my production line?" with only a few clicks.

Deeper insights derived from Business Intelligence enable you to make decisions faster, work with more accurate data and quickly address any business processes that aren't functioning correctly. All without ever leaving Aptean Food & Beverage ERP.

The Benefits of Business Intelligence

1. All Levels

Management information can be accessed by all levels of your organization.

2. In One Place

Platform enables you to collect and combine all of your business data in one location.

3. Direct Insights

Plug-and-play implementation facilitates easier insight gathering into your business.



300+ Measured Values at Your Disposal

Aptean Business Intelligence for Food and Beverage contains more than 300 standard measured values and reports out-of-the-box. Use these KPIs to gather any the information you need to better run, understand and adapt your business.

General Ledger

- › Credit
- › Debit
- › Net Change
- › Balance
- › Balance ACY
- › GL Budget Amount
- › GL Budget Variance
- › Net Change/Budget Index
- › Net Change ACY/Budget ACY Index
- › GL Budget Variance ACY
- › GL Budget Amount ACY

Inventory

- › AP Quantity Weight
- › AP Remaning Quantity Weight
- › Cost Amount Actual
- › Expected Value
- › Inventory Quantity
- › Inventory Settlement
- › Inventory Settlement Quantity
- › Inventory Value
- › Invoiced Inventory Quantity
- › Invoiced Quantity Decrease
- › Invoiced Quantity Increase
- › Invoiced Quantity Weight
- › Negative Quantity Weight
- › Positive Quantity Weight
- › Quantity
- › Quantity Decrease
- › Quantity Increase
- › Quantity Weight
- › Value
- › Value Increase
- › Value Decrease
- › Value ACY
- › Value Increase ACY
- › Value Decrease ACY
- › Avg Inventory Price
- › Avg Price
- › Quantity Base
- › Invoiced Quantity
- › Remaning Quantity
- › Inventory Reliability
- › Inventory Value ACY
- › Opening Balance Inventory Quantity
- › Opening Balance Inventory Value
- › Avg Inventory Quantity
- › Avg Inventory Value
- › Avg Inventory Value ACY
- › % of Total Invoiced Quantity
- › % of Total Value
- › Inventory Value Purchase
- › Inventory Value Sales
- › Invoiced Quantity Purchase
- › Invoiced Quantity Sales
- › WL Quantity
- › WL Quantity Base
- › WL Quantity Weight
- › WL Warehouse Ledger Lines Count
- › Maximum Amount of Containers
- › Amount of Containers
- › Utilization
- › Amount of Movements

Manufacturing

- › Actual Consumption Cost
- › Actual Consumption Quantity
- › Actual Consumption Quantity Weight
- › Actual Output Cost
- › Actual Output Quantity
- › Actual Output Quantity Weight
- › Actual Overhead Cost
- › Actual Total Cost
- › Actual Total Quantity
- › Actual Total Quantity Weight
- › Amount of Outage
- › Avg Consumption Cost
- › Avg Cost
- › Avg Cost Weight
- › Expected Consumption Cost
- › Run Time
- › Runtime(%)
- › Run Time Hours
- › Scrap Quantity
- › Setup Time
- › Setup Time(%)
- › Stop Time
- › Stop Time(%)
- › Output Expected
- › WIP
- › Output Actual
- › Coverage VS Realization Product
- › Failure
- › CP Stop Time Min
- › CP Run Time MIN
- › Malfunction Percentage
- › Production Reliability
- › Yield Norm
- › CP Quantity Min Invoiced
- › CP Quantity Min Output
- › CP Quantity Scap
- › CP Time Min
- › CP Setup Time Min
- › Direct Cost Capacity
- › In Direct Cost Capacity
- › Output Consumption
- › Output Difference2 Material
- › Output Difference3 Capacity
- › Output Difference4 Cap Overhead
- › Output Difference5 Prod Overhead
- › Output Difference6 Outsourcing
- › Production Consumption Variance
- › Production Consumption Variance Based On Actual Output
- › Production Consumption Variance Per Item
- › Production Consumption Weight Variance
- › Production Consumption Weight Variance Based On Actual Output
- › Production Consumption Weight Variance Per Item

Manufacturing (cont.)

- › Production Planning Variance
- › Production Planning Variance Per Item
- › Avg Output Cost
- › Cost Amount MOL
- › Q T Y K G Output P O L
- › M L Expected Quantity K G
- › Expected Total Cost
- › Cost/Expected Cost Index
- › Expected Consumption Quantity
- › Expected Consumption Cost Labour
- › Expected Consumption Cost
- › Expected Cost Variance
- › Expected Output Cost
- › Expected Output QTY Weight
- › Expected Output QTY Weight MOL
- › Expected Output Quantity
- › Expected Overhead Cost
- › Expected Overhead Cost Labour
- › Expected Quantity Weight MO
- › Run Time
- › Setup Time
- › Expected Total Cost Labour
- › Expected Total Quantity
- › ML Expected Quantity Weight on Actual Output
- › ML Expected Quantity Based on Actual Output
- › ML Expected Quantity Weight
- › Expected Quantity Variance
- › Expected Runtime (%)
- › Expected Setup Time (%)
- › Quantity/Expected Quantity Index
- › Quantity Base MO
- › Total Cost MO
- › Output Quantity MOL
- › Unit Price MOL
- › Count Of Production Orders
- › Expected Capacity Need
- › Production Planning Variance Per Item
- › Avg Output Cost
- › Cost Amount MOL
- › Q T Y K G Output P O L
- › M L Expected Quantity K G
- › Expected Total Cost
- › Cost/Expected Cost Index
- › Expected Consumption Quantity
- › Expected Consumption Cost Labour
- › Expected Consumption Cost
- › Expected Cost Variance
- › Expected Output Cost
- › Expected Output QTY Weight
- › Expected Output QTY Weight MOL
- › Expected Output Quantity
- › Expected Overhead Cost
- › Expected Overhead Cost Labour
- › Expected Quantity Weight MO

Manufacturing (cont.)

- › Run Time
- › Setup Time
- › Expected Total Cost Labour
- › • Expected Total Quantity
- › ML Expected Quantity Weight on Actual Output
- › ML Expected Quantity Based on Actual Output
- › ML Expected Quantity Weight
- › Expected Quantity Variance
- › Expected Runtime (%)
- › Expected Setup Time (%)
- › Quantity/Expected Quantity Index
- › Quantity Base MO
- › Total Cost MO
- › Output Quantity MOL
- › Unit Price MOL
- › Count Of Production Orders
- › Expected Capacity Need
- › Expected Operation Cost Amount
- › Expected Overhead Cost MP
- › Fixed Scrap Quantity
- › Lot Size
- › Move Time
- › Scrap Factor
- › Total Labour Time
- › Wait Time After Run
- › Setup Time Min MP
- › Indirect Cost
- › Minimum ML Overhead
- › ML Direct Cost
- › ML Expected Quantity Base
- › ML Picked Quantity Base
- › ML Quantity Base
- › ML Remaining Quantity Base
- › ML Overhead Rate
- › Numberof Q C Registrations With Result
- › Quantity QC Registrations
- › Quantity QC Registrations With Negative Result
- › Quantity QC Registrations With Result

Payables

- › Avg Payables Payment Terms
- › Purchase On Credit %
- › Due Days Amount
- › Amount Invoice
- › Purchase On Credit
- › Avg Open Days Amount
- › Amount Open
- › Avg Due Days Amount
- › Vendor Net Change
- › Vendor Debit
- › Vendor Credit
- › Purchase
- › Vendor Discount
- › Amount ACY
- › Debit ACY
- › Credit ACY
- › Amount PCY
- › Debit PCY
- › Credit PCY
- › Payables Balance
- › Payables Balance ACY
- › Payables Balance PCY
- › Due Days
- › Open Days
- › Avg Due Days Payables
- › Avg Open Days Payables
- › Avg Payables
- › Payables Coefficient
- › Payables Turnover (Days)
- › Purchase ACY
- › Discount ACY
- › Avg Payables Payment Terms
- › Purchase On Credit %
- › Due Days Amount
- › Amount Invoice
- › Purchase On Credit
- › Avg Open Days Amount
- › Amount Open
- › Avg Due Days Amount
- › Vendor Net Change
- › Vendor Debit
- › Vendor Credit
- › Purchase
- › Vendor Discount
- › Amount ACY
- › Debit ACY

Payables (cont.)

- › Credit ACY
- › Amount PCY
- › Debit PCY
- › Credit PCY
- › Payables Balance
- › Payables Balance ACY
- › Payables Balance PCY
- › Due Days
- › Open Days
- › Avg Due Days Payables
- › Avg Open Days Payables
- › Avg Payables
- › Payables Coefficient
- › Payables Turnover (Days)
- › Purchase ACY
- › Discount ACY



Purchase

- › Purchase Budget Quantity
- › Purchase Budget Cost Amount
- › Purchase Budget Weight
- › Cost Amount Budget Index
- › Variance with respect to Budget
- › Received Quantity
- › Received Quantity Weight
- › Variance Received to Invoiced
- › Cost Amount
- › Cost Posted to GL
- › Invoiced Qty Weight
- › Purchase Amount
- › Purchase Discount Amount
- › Purchase Invoiced Quantity
- › Purchase Price Difference
- › Cost Amount ACY
- › Cost Posted to GL ACY
- › Purchase Amount ACY
- › Expected Cost ACY
- › Expected Discount ACY
- › Expected Purchase Amount ACY
- › Expected Cost
- › Expected Discount
- › Expected Purchase Amount
- › Avg Purchase Price
- › % of Total Cost Amount
- › Cost Amount GL
- › Cost Amount FA
- › Cost Amount Item
- › Ordered Quantity
- › Quantity Received
- › Delivery Qty Score Bad
- › Delivery Qty Score Good
- › Delivery Time Score Bad
- › Delivery Time Score Good
- › Amount of Orders
- › Delivery Performance
- › Receive Reliability
- › Purchase Non Conformance Count
- › Number of QC Registration
- › Number of QC Registrations With Result
- › Number of QC Registrations With Negative Result

Receivables

- › Amount
- › Amount ACY
- › Amount Invoice
- › Amount Open
- › Amount PCY
- › Avg Due Days Amount
- › Avg Open Days Amount
- › Customer Credit
- › Credit ACY
- › Credit PCY
- › Customer Debit
- › Debit ACY
- › Debit PCY
- › Customer Discount
- › Discount ACY
- › Due Days Amount
- › Sales
- › Sales ACY
- › Sales On Credit
- › Avg Receivables Payment Terms
- › Sales On Credit %
- › Receivables Balance
- › Receivables Coefficient
- › Receivables Balance ACY
- › Payables Balance PCY
- › Avg Due Days Receivables
- › Avg Open Days Payables
- › Avg Receivables
- › Receivables Turnover (Days)
- › Due Days
- › Open Days
- › % Due Receivables Balance



Sales

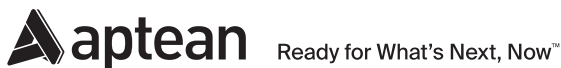
- › Sales Budget Quantity
- › Sales Budget Cost Amount
- › Sales Budget Sales Amount
- › Variance Based on Budget
- › Net Sales Budget Index
- › Shipped Quantity
- › Shipped Quantity Weight
- › Shipped/Invoiced Variance
- › Cost
- › Net Sales
- › Sales Discount Amount
- › Sales Invoiced Quantity
- › Avg Sales Cost
- › Avg Sales Price
- › Gross Sales
- › Invoiced Qty Weight
- › Profit
- › Profit %
- › Cost ACY
- › Net Sales ACY
- › Sales Discount Amount ACY
- › Gross Sales ACY
- › Profit ACY
- › Expected Sales Amount
- › Expected Cost Amount
- › Sales Discount %
- › % of Total Net Sales
- › % of Total Sales Invoiced Quantity
- › Net Sales Item
- › Net Sales Resource
- › Expected Cost Amount ACY
- › Expected Sales Amount ACY
- › Delivery Qty Score Bad
- › Delivery Qty Score Good
- › Delivery Time Score Bad
- › Delivery Time Score Good
- › Delivery Performance
- › Amountof Orders
- › Delivery Reliability
- › Sales Non Conformance Amount
- › Customer Non Conformance %
- › Outstanding Amount
- › Weight Qtyto Ship
- › Outstanding Orders Count



Are you Ready to Learn More?

Interested to see how Apteian can help you
better manage your company?

Contact us at info@apteian.com or visit
www.apteian.com.



About Apteian

Apteian is one of the world's leading providers of industry-specific software. Our enterprise resource planning and supply chain solutions are uniquely designed to meet the needs of specialized manufacturers and distributors, while our compliance solutions serve specific markets such as finance and life sciences. With both cloud and on-premise deployment options, Apteian's products, services and unmatched expertise help businesses of all sizes, across many industries, to scale and succeed.

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