

公益財団法人柳井正財団

収支予算書

2024年度（第10期）

(自 2024年9月1日 至 2025年8月31日)

(単位：円)

| 科 目 | 第10期 |
|----------------------|----------------------|
| I 一般正味財産増減の部 | |
| 1. 経常増減の部 | |
| (1) 経常収益 | |
| 指定正味財産からの振替額 | 2,516,286,000 |
| 指定正味財産からの振替額 | 2,516,286,000 |
| 受取寄附金 | 0 |
| 受取寄附金 | 0 |
| 雑収益 | 0 |
| 受取利息 | 0 |
| 経常収益計 | 2,516,286,000 |
| (2) 経常費用 | |
| 事業費 | 2,566,184,000 |
| 給与手当 | 72,000,000 |
| 支払奨学金 | 2,400,000,000 |
| 諸謝金 | 1,200,000 |
| 業務委託費 | 46,000,000 |
| 国内交通費 | 160,000 |
| 出張費 | 5,000,000 |
| 調査費 | 200,000 |
| 活動費 | 10,000,000 |
| 広報費 | 16,440,000 |
| 通信運搬費 | 160,000 |
| 支払手数料 | 2,400,000 |
| 消耗品費 | 240,000 |
| 賃借料 | 6,400,000 |
| 委託費 | 5,488,000 |
| 福利厚生費 | 400,000 |
| 租税公課 | 96,000 |
| 管理費 | 23,646,000 |
| 給与手当 | 18,000,000 |
| 役員報酬 | 800,000 |
| 国内交通費 | 40,000 |
| 会議費 | 150,000 |
| 広報費 | 860,000 |
| 通信運搬費 | 40,000 |
| 支払手数料 | 600,000 |
| 消耗品費 | 60,000 |
| 賃借料 | 1,600,000 |
| 委託費 | 1,372,000 |
| 福利厚生費 | 100,000 |
| 租税公課 | 24,000 |
| 経常費用計 | 2,589,830,000 |
| 評価損益等調整前当期経常増減額 | 0 |
| 当期経常増減額 | △ 73,544,000 |
| 2. 経常外増減の部 | |
| (1) 経常外収益 | |
| 経常外収益計 | 0 |
| (2) 経常外費用 | |
| 経常外費用計 | 0 |
| 当期経常外増減額 | 0 |
| 当期一般正味財産増減額 | 0 |
| 一般正味財産期首残高 | 144,192,299 |
| 一般正味財産期末残高 | 70,648,299 |
| II 指定正味財産増減の部 | |
| 受取寄附金 | 0 |
| 一般正味財産への振替額 | △ 2,516,286,000 |
| 当期指定正味財産増減額 | △ 2,516,286,000 |
| 指定正味財産期首残高 | 9,602,396,397 |
| 指定正味財産期末残高 | 7,086,110,397 |
| III 正味財産期末残高 | 7,156,758,696 |

収支予算内訳表

2024年9月1日から2025年8月31日まで

公益財団法人 柳井正財団

(単位:円)

| 科 目 | 公益目的事業会計 | | 収益事業等会計 | | | | 法人会計 | 内部取引消去 | 合計 |
|-------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|----------------------|
| | 公1 海外奨学金支給事業 | 小計 | 他1 留学希望者支援事業 | 他2 国際交流事業 | 共通 | 小計 | | | |
| I 一般正味財産増減の部 | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | |
| 指定正味財産からの振替額 | 2,516,286,000 | 2,516,286,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,516,286,000 |
| 指定正味財産からの振替額 | 2,516,286,000 | 2,516,286,000 | | | | | | | 2,516,286,000 |
| 受取寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄附金 | | 0 | | | | | 0 | | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取利息 | | 0 | | | | | 0 | | 0 |
| 経常収益計 | 2,516,286,000 | 2,516,286,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,516,286,000 |
| (2) 経常費用 | | | | | | | | | |
| 事業費 | 2,516,286,000 | 2,516,286,000 | 20,000,000 | 17,000,000 | 12,898,000 | 49,898,000 | | | 0 2,566,184,000 |
| 給料手当 | 63,000,000 | 63,000,000 | | | 9,000,000 | 9,000,000 | | | 72,000,000 |
| 支払奨学生 | 2,400,000,000 | 2,400,000,000 | | | 0 | 0 | | | 2,400,000,000 |
| 諸謝金 | 1,200,000 | 1,200,000 | | | 0 | 0 | | | 1,200,000 |
| 業務委託費 | 9,000,000 | 9,000,000 | 20,000,000 | 17,000,000 | | 37,000,000 | | | 46,000,000 |
| 国内交通費 | 140,000 | 140,000 | | | 20,000 | 20,000 | | | 160,000 |
| 出張費 | 4,000,000 | 4,000,000 | | | 1,000,000 | 1,000,000 | | | 5,000,000 |
| 調査費 | 150,000 | 150,000 | | | 50,000 | 50,000 | | | 200,000 |
| 活動費 | 9,500,000 | 9,500,000 | | | 500,000 | 500,000 | | | 10,000,000 |
| 広報費 | 16,010,000 | 16,010,000 | | | 430,000 | 430,000 | | | 16,440,000 |
| 通信運搬費 | 140,000 | 140,000 | | | 20,000 | 20,000 | | | 160,000 |
| 支払手数料 | 2,100,000 | 2,100,000 | | | 300,000 | 300,000 | | | 2,400,000 |
| 消耗品費 | 210,000 | 210,000 | | | 30,000 | 30,000 | | | 240,000 |
| 賃借料 | 5,600,000 | 5,600,000 | | | 800,000 | 800,000 | | | 6,400,000 |
| 委託費 | 4,802,000 | 4,802,000 | | | 686,000 | 686,000 | | | 5,488,000 |
| 福利厚生費 | 350,000 | 350,000 | | | 50,000 | 50,000 | | | 400,000 |
| 租税公課 | 84,000 | 84,000 | | | 12,000 | 12,000 | | | 96,000 |
| 管理費 | | | | | | | 23,646,000 | 0 | 23,646,000 |
| 給料手当 | | | | | | | 18,000,000 | | 18,000,000 |
| 役員報酬 | | | | | | | 800,000 | | 800,000 |
| 国内交通費 | | | | | | | 40,000 | | 40,000 |
| 会議費 | | | | | | | 150,000 | | 150,000 |
| 広報費 | | | | | | | 860,000 | | 860,000 |
| 通信運搬費 | | | | | | | 40,000 | | 40,000 |
| 支払手数料 | | | | | | | 600,000 | | 600,000 |
| 消耗品費 | | | | | | | 60,000 | | 60,000 |
| 賃借料 | | | | | | | 1,600,000 | | 1,600,000 |
| 委託費 | | | | | | | 1,372,000 | | 1,372,000 |
| 福利厚生費 | | | | | | | 100,000 | | 100,000 |
| 租税公課 | | | | | | | 24,000 | | 24,000 |
| 経常費用計 | 2,516,286,000 | 2,516,286,000 | 20,000,000 | 17,000,000 | 12,898,000 | 49,898,000 | 23,646,000 | 0 | 2,589,830,000 |
| 評価損益等調整前当期経常増減額 | 0 | 0 | △ 20,000,000 | △ 17,000,000 | △ 12,898,000 | △ 49,898,000 | △ 23,646,000 | 0 | △ 73,544,000 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | 0 | 0 | △ 20,000,000 | △ 17,000,000 | △ 12,898,000 | △ 49,898,000 | △ 23,646,000 | 0 | △ 73,544,000 |
| 2. 経常外増減の部 | | 0 | | | | 0 | | | |
| (1) 経常外収益 | 0 | | | | | 0 | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | | | | | 0 | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替前当期一般正味財産増減額 | 0 | 0 | △ 20,000,000 | △ 17,000,000 | △ 12,898,000 | △ 49,898,000 | △ 23,646,000 | | △ 73,544,000 |
| 他会計振替額 | 0 | 0 | 20,000,000 | 17,000,000 | 12,898,000 | 49,898,000 | △ 49,898,000 | | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △ 73,544,000 |
| 一般正味財産期首残高 | 170,000,000 | 170,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 144,192,299 |
| 一般正味財産期末残高 | 170,000,000 | 170,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 70,648,299 |
| II 指定正味財産増減の部 | | 0 | | | | 0 | | | 0 |
| 受取寄附金 | 0 | 0 | | | | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | △ 2,516,286,000 | △ 2,516,286,000 | | | | 0 | 0 | 0 | △ 2,516,286,000 |
| 当期指定正味財産増減額 | △ 2,516,286,000 | △ 2,516,286,000 | 0 | 0 | 0 | 0 | 0 | 0 | △ 2,516,286,000 |
| 指定正味財産期首残高 | 9,502,396,397 | 9,502,396,397 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | 9,602,396,397 |
| 指定正味財産期末残高 | 6,986,110,397 | 6,986,110,397 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | 7,086,110,397 |
| III 正味財産期末残高 | 7,156,110,397 | 7,156,110,397 | 0 | 0 | 0 | 0 | 0 | 648,299 | 7,156,758,696 |