Fiscal Year: July 1, 2026 – June 30, 2027

Total 2026 – 2027 Operating Budget	$35,938,340	100%



MINISTRIES & DISCIPLESHIP

MISSIONS & OUTREACH

FACILITIES & OPERATIONS

Ministries & Discipleship		55%
Community, Equipping & Care	$10,014,794	28%
Life Stage Ministries	$5,077,435	14%
Worship, Production & Communications	$4,574,109	13%

Missions & Outreach		12%
Local & Global Missions	$2,588,395	7%
Watermark Resources	$1,141,964	3%
Watermark Institute	$544,268	2%

Facilities & Operations		33%
Facilities, Maintenance & Security	$6,640,655	18%
Operations & Administration	$5,356,720	15%

NOTE: TOTALS REFLECT A COMBINATION OF PERSONNEL AND MINISTRY EXPENSES

Financial FAQ

How is Watermark doing financially?

Watermark ended the 2025 – 2026 fiscal year on June 30, 2026, with a surplus as a result of generous giving. However, giving for this fiscal year (ending June 30, 2027) is currently behind pace to meet this year's budget by approximately **$1.2 million**.

About **20%** of our annual budget is received during December. Not only will our body's giving during December heavily impact our ability to meet our budget for our current fiscal year, but it will also determine our ability to fund the capital projects that were paused and accelerate strategic initiatives that advance our vision and 10 markers.

ACCURATE AS OF OCTOBER 20, 2026

How is the budget created, approved, and managed?

Each ministry and department builds its budget from the ground up every year, evaluating what to keep, start, and stop doing. Our internal Finance and Executive Teams then review budgets, and our lay-led Business Advisory Team and elders ultimately approve the budget. We have rigorous processes to track every dollar in and out of Watermark, with monthly reporting for each department. Our annual financial statements are audited each year by an outside firm to ensure accuracy and accountability.

What is the most helpful way to give?

Recurring donations (i.e., automatic monthly payments) help us plan better and steward our resources most effectively. You can set up or update recurring payments through our giving portal at **watermark.org/give**.

Does Watermark have any debt?

We gratefully celebrate that Watermark has never incurred any debt.

How do I get more information?

Our Finance Team is happy to meet with members to discuss our budget and answer finance-related questions. Please email **financial@watermark.org** to set up a meeting.

INVEST BY VISITING
WATERMARK.ORG/GIVE
OR BY SCANNING THE
QR CODE

2 CORINTHIANS 9:7 | EACH ONE MUST GIVE AS HE HAS DECIDED IN HIS HEART, NOT RELUCTANTLY OR UNDER COMPULSION, FOR GOD LOVES A CHEERFUL GIVER.