

## Additions to the 2018/19 Transportation Capital Programme

### 1. Introduction

- 1.1. The transportation capital programme was approved in March 2018 for 2018/19 however since that date several new grants and funding opportunities have been announced. These have included pothole funding, maintenance funding and the Mayors Walking and Cycling funding.
- 1.2. Stockport has had several pothole allocations for £2018/19 including allocations of £297k, and there is an additional £197k of unallocated maintenance funding. In addition there is the £1m infrastructure reserve of which £450k is still to be allocated. Stockport Council has also been awarded an additional £1.409m following the autumn budget statements.
- 1.3. It is proposed that programmes are developed and approved for the above funding.
- 1.4. £197k unallocated maintenance it is recommended that the following schemes are included in the programme.

<b>Carriageway sites</b>	
South View	£45,000
Biddulph Avenue	£25,000
Lambeth Grove	£43,000
St James Way	£18,000
<b>Greenspace footways</b>	
Hollywood Park	£10,000
Bramhall Park footpaths	£6,000
<b>Street lighting improvements</b>	
Abney	£50,000
Total	£197,000

- 1.5. £297k pothole programme it is recommended that the following schemes are included in this programme.

<b>Carriageway sites</b>	
Hulme Hall Avenue	£41,000
Newlands Avenue	£46,000
Pingate Lane South	£32,000
<b>Footway</b>	
Salcombe Road	£53,000
Greave Road	£57,000

<b>Greenspace/ PROW</b>	
Trans Pennine trail	£30,000
Longhurst Lane, Mellor	£20,000
Carr wood footbridge Robbins Lane	£18,000
<b>TOTAL</b>	<b>£297,000.00</b>

- 1.6. The £1.409m recent additional programme to support maintenance and improvement priorities.

<b>Carriageway sites</b>	
London Road	£126,000
Longford Road West	£123,000
<b>Drainage improvement schemes</b>	
Cheadle Lane Culvert and watercourse improvements	£200,000
Investigations and repairs to strategic culverts	£250,000
Belmont way	£50,000.00
Queens Road/Moseley Road	£50,000.00
<b>Additions to existing schemes</b>	
Goyt Valley area cycle scheme	£125,000
Woodford Roundabout	£10,000
Newby Rd – Rutters Lane footpath	£25,000
Station road Cheadle Hulme centre improvements	£110,000
Marketplace area improvements	£200,000
Underbanks area improvements	£140,000
<b>TOTAL</b>	<b>£1,409,000.00</b>

- 1.7. The £1m infrastructure reserve has £450k remaining to be allocated.
- 1.8. It is proposed that £385k is used to support the proposed apprenticeship scheme over the next two years unless other significant issues arise.
- 1.9. It is also proposed that £65k is allocated for further flood remedial work including maintenance of the planted green infrastructure, planting of additional areas along riverbanks and replacement of a footbridge.

1.10. Proposed programme:

Happy Valley	Maintenance of willow riverbank protection	Formative pruning and restock to ensure a long-term solution	£20,000.00
	Replacement of footbridge	Bridge is in a poor state due to flood damage	£30,000.00
Torkington Park	Maintenance of willow riverbank protection	Formative pruning and restock to ensure a long-term solution	£5,000.00
Bramhall Park / Ladybrook	New riverbank erosion issue	Formative pruning and restock to ensure a long-term solution	£10,000.00

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