

Airport Operations

	Sep 2018	Sep 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Air Carrier	36,913	39,111	6.0%	334,314	352,925	5.6%	115,031	119,655	4.0%
Air Taxi	6,150	6,684	8.7%	58,110	58,988	1.5%	20,303	20,535	1.1%
General Aviation	1,920	2,179	13.5%	17,590	17,866	1.6%	5,737	6,172	7.6%
Military	89	77	-13.5%	516	605	17.2%	211	206	-2.4%
Grand Total	45,072	48,051	6.6%	410,530	430,384	4.8%	141,282	146,568	3.7%

Passenger Enplanements

Signatory		Sep 2018	Sep 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Signatory	Mainline	1,119,266	1,348,677	20.5%	11,592,549	12,445,063	7.4%	3,860,485	4,250,844	10.1%
	Affiliates	533,643	624,542	17.0%	5,496,915	5,926,190	7.8%	1,866,249	1,989,601	6.6%
	Total	1,652,909	1,973,219	19.4%	17,089,464	18,371,253	7.5%	5,726,734	6,240,445	9.0%
Non Signatory	Mainline	25,826	30,468	18.0%	240,001	251,902	5.0%	84,257	100,246	19.0%
	Total	25,826	30,468	18.0%	240,001	251,902	5.0%	84,257	100,246	19.0%
Grand Total		1,678,735	2,003,687	19.4%	17,329,465	18,623,155	7.5%	5,810,991	6,340,691	9.1%

Passenger Deplanements

Signatory		Sep 2018	Sep 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Signatory	Mainline	1,122,887	1,349,266	20.2%	11,672,439	12,535,901	7.4%	3,902,741	4,304,186	10.3%
	Affiliates	532,874	629,628	18.2%	5,458,779	5,917,423	8.4%	1,866,148	1,996,031	7.0%
	Total	1,655,761	1,978,894	19.5%	17,131,218	18,453,324	7.7%	5,768,889	6,300,217	9.2%
Non Signatory	Mainline	25,675	30,017	16.9%	251,721	261,760	4.0%	100,348	104,867	4.5%
	Total	25,675	30,017	16.9%	251,721	261,760	4.0%	100,348	104,867	4.5%
Grand Total		1,681,436	2,008,911	19.5%	17,382,939	18,715,084	7.7%	5,869,237	6,405,084	9.1%

Total Enplanements

	Sep 2018	Sep 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Domestic	1,578,201	1,884,497	19.4%	16,067,320	17,197,124	7.0%	5,378,322	5,861,155	9.0%
International	100,534	119,190	18.6%	1,262,145	1,426,031	13.0%	432,669	479,536	10.8%
Grand Total	1,678,735	2,003,687	19.4%	17,329,465	18,623,155	7.5%	5,810,991	6,340,691	9.1%

Load Factor

Signatory		Sep 2018	Sep 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Signatory	Mainline	74.0%	84.2%	13.7%	85.0%	87.3%	2.8%	83.7%	87.2%	4.1%
	Affiliates	73.6%	80.7%	9.7%	82.7%	84.0%	1.6%	80.4%	83.3%	3.7%
	Total	73.9%	83.0%	12.4%	84.2%	86.2%	2.4%	82.6%	85.9%	4.0%
Non Signatory	Mainline	75.8%	76.2%	0.6%	76.4%	76.0%	-0.5%	78.8%	78.5%	-0.3%
	Affiliates									
	Total	75.8%	76.2%	0.6%	76.4%	76.0%	-0.5%	78.8%	78.5%	-0.3%
Grand Total		73.9%	82.9%	12.2%	84.1%	86.1%	2.4%	82.5%	85.8%	3.9%

Cargo Totals (Tons)

	Sep 2018	Sep 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease	
Domestic	Air Express	1,929	1,782	-7.6%	13,188	15,707	19.1%	5,658	6,182	9.3%
	Air Freight	8,321	7,974	-4.2%	89,810	86,916	-3.2%	28,637	25,074	-12.4%
	Air Mail	1,331	1,195	-10.3%	15,759	13,814	-12.3%	4,662	3,692	-20.8%
	Total	11,581	10,951	-5.4%	118,757	116,436	-2.0%	38,957	34,949	-10.3%
International	Air Express	108	21	-80.6%	1,047	237	-77.3%	236	59	-74.9%
	Air Freight	3,027	3,311	9.4%	26,202	20,933	-20.1%	8,805	7,778	-11.7%
	Air Mail	6	6	-3.0%	86	45	-47.5%	17	8	-55.8%
	Total	3,140	3,338	6.3%	27,335	21,215	-22.4%	9,058	7,845	-13.4%
Grand Total		14,721	14,288	-2.9%	146,091	137,651	-5.8%	48,015	42,794	-10.9%

Flight Activity

Oper Type	Sep 2018	Avg Daily Flights	Sep 2019	Avg Daily Flights	Increase/ Decrease
Air Carrier	36,913	615	39,111	652	6.0%
Air Taxi	6,150	103	6,684	111	8.7%
Grand Total	43,063	718	45,795	763	6.3%



Ted Kaplan, Director of Business and Revenue

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'

*Activity for the month of September 2018 was negatively impacted due to hurricane Florence resulting in above average year over year growth for September 2019.