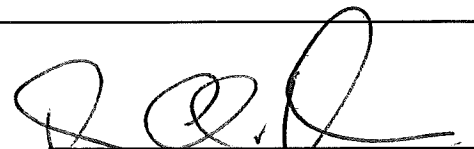


Table 1
Charlotte Douglas International Airport
AIRLINE AND CARGO ACTIVITY SUMMARY FOR JANUARY 2019

	January 2018	January 2019	Increase/ Decrease	CYTD 2018	CYTD 2019	Increase/ Decrease	FYTD 2018	FYTD 2019	Increase/ Decrease
AIRPORT OPERATIONS¹									
Air Carrier	34,886	38,606	10.7%	34,886	38,606	10.7%	250,451	267,860	7.0%
Air Taxi	6,203	6,143	-1.0%	6,203	6,143	-1.0%	55,343	45,325	-18.1%
General Aviation	1,840	1,747	-5.1%	1,840	1,747	-5.1%	14,549	13,668	-6.1%
Military	59	58	-1.7%	59	58	-1.7%	663	466	-29.7%
TOTAL AIRPORT OPERATIONS	42,988	46,554	8.3%	42,988	46,554	8.3%	321,006	327,319	2.0%
PASSENGER ENPLANEMENTS									
Signatory - Mainline	1,123,216	1,237,197	10.1%	1,123,216	1,237,197	10.1%	8,890,756	9,009,452	1.3%
Signatory - Affiliates	558,769	610,457	9.3%	558,769	610,457	9.3%	4,205,671	4,346,072	3.3%
Non-Signatory/Non Affiliate	19,320	24,357	26.1%	19,320	24,357	26.1%	150,070	186,637	24.4%
Other	1,375	217	-84.2%	1,375	217	-84.2%	12,753	3,755	-70.6%
TOTAL ENPLANEMENTS	1,702,680	1,872,228	10.0%	1,702,680	1,872,228	10.0%	13,259,250	13,545,916	2.2%
PASSENGER DEPLANEMENTS									
Signatory - Mainline	1,135,198	1,253,170	10.4%	1,135,198	1,253,170	10.4%	8,914,326	9,055,489	1.6%
Signatory - Affiliates	556,611	603,605	8.4%	556,611	603,605	8.4%	4,245,577	4,347,839	2.4%
Non-Signatory/Non Affiliate	19,553	25,002	27.9%	19,553	25,002	27.9%	153,323	213,028	38.9%
Other	1,411	201	-85.8%	1,411	201	-85.8%	12,551	4,138	-67.0%
TOTAL DEPLANEMENTS	1,712,773	1,881,978	9.9%	1,712,773	1,881,978	9.9%	13,325,777	13,620,494	2.2%
DOMESTIC ENPLANEMENTS	1,607,622	1,753,699	9.1%	1,607,622	1,753,699	9.1%	12,429,770	12,655,793	1.8%
INTERNATIONAL ENPLANEMENTS	95,058	118,529	24.7%	95,058	118,529	24.7%	829,480	890,123	7.3%
TOTAL ENPLANEMENTS	1,702,680	1,872,228	10.0%	1,702,680	1,872,228	10.0%	13,259,250	13,545,916	2.2%
LOAD FACTOR									
Signatory - Mainline	78.7%	80.3%	2.0%	78.7%	80.3%	2.0%	84.5%	84.1%	-0.5%
Signatory - Affiliates	81.2%	80.1%	-1.3%	81.2%	80.1%	-1.3%	83.6%	82.2%	-1.6%
Non-Signatory/Non Affiliate	77.5%	72.2%	-6.9%	77.5%	72.2%	-6.9%	84.0%	81.5%	-3.0%
Other	17.6%	48.2%	174.1%	17.6%	48.2%	174%	22.1%	28.4%	29%
TOTAL LOAD FACTOR	79.0%	79.9%	1.2%	79.0%	79.9%	1.2%	83.4%	83.0%	-0.5%
CARGO TOTALS (Tons)									
Domestic									
Air Express	1,743	137	-92.2%	1,743	137	-92.2%	12,236	10,540	-13.9%
Air Freight	8,473	12,148	43.4%	8,473	12,148	43.4%	70,510	73,262	3.9%
Air Mail	2,111	1,937	-8.2%	2,111	1,937	-8.2%	13,515	11,558	-14.5%
Total Domestic	12,327	14,222	15.4%	12,327	14,222	15.4%	96,261	95,359	-0.9%
International									
Air Express	100	33	-66.6%	100	33	-66.6%	814	407	-50.0%
Air Freight	2,080	1,510	-27.4%	2,080	1,510	-27.4%	19,604	16,787	-14.4%
Air Mail	12	19	62.8%	12	19	62.8%	103	87	-15.5%
Total International	2,192	1,562	-28.7%	2,192	1,562	-28.7%	20,520	17,281	-15.8%
TOTAL CARGO	14,519	15,784	8.7%	14,519	15,784	8.7%	116,781	112,639	-3.5%
AVERAGE DAILY FLIGHTS									
January 2018	663 *								
January 2019	722 *								
AVG DAILY FLIGHT INCREASE (January)	8.9%								
CHANGE IN TOTAL PASSENGERS	9.9%								
CHANGE IN TOTAL CARGO ACTIVITY	8.7%								



Theodore Kaplan, Director of Business and Revenue, Aviation

As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2