

Charlotte Douglas International Airport
AIRLINE AND CARGO ACTIVITY SUMMARY FOR APRIL 2018

| | April 2017 | April 2018 | Increase/ Decrease | CYTD 2017 | CYTD 2018 | Increase/ Decrease | FYTD 2017 | FYTD 2018 | Increase/ Decrease |
|-----------------------------------|------------------|------------------|-----------------------|------------------|------------------|-----------------------|-------------------|-------------------|-----------------------|
| AIRPORT OPERATIONS | | | | | | | | | |
| Air Carrier | 36,130 | 37,568 | 4.0% | 138,980 | 144,248 | 3.8% | 343,987 | 359,813 | 4.6% |
| Air Taxi | 8,831 | 6,407 | -27.4% | 31,748 | 24,301 | -23.5% | 85,662 | 73,441 | -14.3% |
| General Aviation | 2,021 | 1,986 | -1.7% | 7,851 | 7,565 | -3.6% | 20,543 | 20,274 | -1.3% |
| Military | 138 | 77 | -44.2% | 680 | 229 | -66.3% | 2,008 | 833 | -58.5% |
| TOTAL AIRPORT OPERATIONS | 47,120 | 46,038 | -2.3% | 179,259 | 176,343 | -1.6% | 452,200 | 454,361 | 0.5% |
| PASSENGER ENPLANEMENTS | | | | | | | | | |
| Signatory - Mainline | 1,315,413 | 1,327,292 | 0.9% | 4,876,846 | 4,953,384 | 1.6% | 12,370,825 | 12,720,924 | 2.8% |
| Signatory - Affiliates | 615,468 | 620,012 | 0.7% | 2,307,209 | 2,366,479 | 2.6% | 5,835,106 | 6,013,381 | 3.1% |
| Non-Signatory/Non Affiliate | 19,217 | 28,105 | 46.3% | 58,656 | 89,428 | 52.5% | 188,051 | 228,420 | 21.5% |
| Other | 576 | 268 | -53.5% | 2,383 | 862 | -63.8% | 5,582 | 3,998 | -28.4% |
| TOTAL ENPLANEMENTS | 1,950,674 | 1,975,677 | 1.3% | 7,245,094 | 7,410,153 | 2.3% | 18,399,564 | 18,966,723 | 3.1% |
| PASSENGER DEPLANEMENTS | | | | | | | | | |
| Signatory - Mainline | 1,331,692 | 1,363,099 | 2.4% | 4,919,807 | 4,996,218 | 1.6% | 12,441,969 | 12,775,346 | 2.7% |
| Signatory - Affiliates | 606,526 | 609,930 | 0.6% | 2,299,071 | 2,342,921 | 1.9% | 5,827,342 | 6,031,887 | 3.5% |
| Non-Signatory/Non Affiliate | 19,432 | 28,371 | 46.0% | 58,630 | 89,711 | 53.0% | 192,806 | 231,007 | 19.8% |
| Other | 575 | 265 | -53.9% | 2,183 | 883 | -59.6% | 5,678 | 4,497 | -20.8% |
| TOTAL DEPLANEMENTS | 1,958,225 | 2,001,665 | 2.2% | 7,279,691 | 7,429,733 | 2.1% | 18,467,795 | 19,042,737 | 3.1% |
| DOMESTIC ENPLANEMENTS | 1,792,786 | 1,837,632 | 2.5% | 6,719,172 | 6,935,493 | 3.2% | 17,083,448 | 17,757,641 | 3.9% |
| INTERNATIONAL ENPLANEMENTS | 157,888 | 138,045 | -12.6% | 525,922 | 474,660 | -9.7% | 1,316,116 | 1,209,082 | -8.1% |
| TOTAL ENPLANEMENTS | 1,950,674 | 1,975,677 | 1.3% | 7,245,094 | 7,410,153 | 2.3% | 18,399,564 | 18,966,723 | 3.1% |
| LOAD FACTOR | | | | | | | | | |
| Signatory - Mainline | 84.9% | 85.6% | 0.8% | 82.1% | 83.9% | 2.2% | 82.9% | 84.8% | 2.3% |
| Signatory - Affiliates | 84.2% | 84.2% | 0.0% | 81.7% | 83.6% | 2.4% | 81.4% | 83.8% | 3.0% |
| Non-Signatory/Non Affiliate | 63.6% | 80.3% | 26.2% | 60.2% | 70.8% | 17.6% | 69.3% | 70.6% | 1.9% |
| Other | 46.5% | 48.6% | 4.5% | 48.0% | 36.6% | -24% | 49.7% | 45.6% | -8% |
| TOTAL LOAD FACTOR | 83.9% | 84.8% | 1.1% | 81.4% | 83.4% | 2.5% | 81.8% | 83.8% | 2.5% |
| CARGO TOTALS (Tons) | | | | | | | | | |
| Domestic | | | | | | | | | |
| Air Express | 126 | 1,556 | 1138.9% | 4,639 | 3,706 | -20.1% | 14,550 | 14,206 | -2.4% |
| Air Freight | 11,073 | 9,438 | -14.8% | 38,032 | 40,715 | 7.1% | 82,456 | 102,756 | 24.6% |
| Air Mail | 1,845 | 1,835 | -0.6% | 8,911 | 7,731 | -13.2% | 19,198 | 19,139 | -0.3% |
| Total Domestic | 13,044 | 12,829 | -1.6% | 51,581 | 52,152 | 1.1% | 116,204 | 136,100 | 17.1% |
| International | | | | | | | | | |
| Air Express | - | 133 | N/A | - | 518 | N/A | 4 | 1,232 | 34229.4% |
| Air Freight | 2,943 | 3,235 | 9.9% | 10,248 | 10,751 | 4.9% | 25,415 | 28,286 | 11.3% |
| Air Mail | 23 | 12 | -47.8% | 8 | - | -100.0% | 272 | 149 | -45.3% |
| Total International | 2,966 | 3,379 | 13.9% | 10,256 | 11,269 | 9.9% | 25,691 | 29,667 | 15.5% |
| TOTAL CARGO | 16,010 | 16,208 | 1.2% | 61,838 | 63,421 | 2.6% | 141,894 | 165,767 | 16.8% |

AVERAGE DAILY FLIGHTS

April 2017 715 *
 April 2018 705 *

AVG DAILY FLIGHT INCREASE (APR) -1.4%

CHANGE IN TOTAL PASSENGERS 1.8%

CHANGE IN TOTAL CARGO ACTIVITY 1.2%



Theodore Kaplan, Director of Business and Revenue, Aviation

As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2