

## Airport Operations

|                    | Feb 2025      | Feb 2026      | Increase/Decrease | CYTD 2025     | CYTD 2026     | Increase/Decrease | FYTD 2025      | FYTD 2026      | Increase/Decrease |
|--------------------|---------------|---------------|-------------------|---------------|---------------|-------------------|----------------|----------------|-------------------|
| Air Carrier        | 34,297        | 29,136        | -15.0%            | 70,788        | 58,319        | -17.6%            | 312,781        | 267,241        | -14.6%            |
| Air Taxi           | 7,569         | 9,315         | 23.1%             | 15,589        | 19,036        | 22.1%             | 63,136         | 81,311         | 28.8%             |
| General Aviation   | 2,202         | 1,977         | -10.2%            | 4,366         | 3,856         | -11.7%            | 18,693         | 17,530         | -6.2%             |
| Military           | 71            | 49            | -31.0%            | 133           | 117           | -12.0%            | 683            | 443            | -35.1%            |
| <b>Grand Total</b> | <b>44,139</b> | <b>40,477</b> | <b>-8.3%</b>      | <b>90,876</b> | <b>81,328</b> | <b>-10.5%</b>     | <b>395,293</b> | <b>366,525</b> | <b>-7.3%</b>      |

## Passenger Enplanements

| Signatory          |              | Feb 2025         | Feb 2026         | Increase/Decrease | CYTD 2025        | CYTD 2026        | Increase/Decrease | FYTD 2025         | FYTD 2026         | Increase/Decrease |
|--------------------|--------------|------------------|------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| Signatory          | Mainline     | 1,504,501        | 1,398,112        | -7.1%             | 3,051,067        | 2,743,041        | -10.1%            | 14,395,381        | 13,060,576        | -9.3%             |
|                    | Affiliates   | 431,474          | 376,105          | -12.8%            | 894,903          | 754,613          | -15.7%            | 4,012,739         | 3,593,782         | -10.4%            |
|                    | <b>Total</b> | <b>1,935,975</b> | <b>1,774,217</b> | <b>-8.4%</b>      | <b>3,945,970</b> | <b>3,497,654</b> | <b>-11.4%</b>     | <b>18,408,120</b> | <b>16,654,358</b> | <b>-9.5%</b>      |
| Non Signatory      | Mainline     | 10,034           | 9,580            | -4.5%             | 23,951           | 20,547           | -14.2%            | 161,826           | 129,466           | -20.0%            |
|                    | <b>Total</b> | <b>10,034</b>    | <b>9,580</b>     | <b>-4.5%</b>      | <b>23,951</b>    | <b>20,547</b>    | <b>-14.2%</b>     | <b>161,826</b>    | <b>129,466</b>    | <b>-20.0%</b>     |
| <b>Grand Total</b> |              | <b>1,946,009</b> | <b>1,783,797</b> | <b>-8.3%</b>      | <b>3,969,921</b> | <b>3,518,201</b> | <b>-11.4%</b>     | <b>18,569,946</b> | <b>16,783,824</b> | <b>-9.6%</b>      |

## Passenger Deplanements

| Signatory          |              | Feb 2025         | Feb 2026         | Increase/Decrease | CYTD 2025        | CYTD 2026        | Increase/Decrease | FYTD 2025         | FYTD 2026         | Increase/Decrease |
|--------------------|--------------|------------------|------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| Signatory          | Mainline     | 1,508,881        | 1,407,169        | -6.7%             | 3,090,160        | 2,779,230        | -10.1%            | 14,454,857        | 13,117,367        | -9.3%             |
|                    | Affiliates   | 428,606          | 374,504          | -12.6%            | 894,610          | 754,780          | -15.6%            | 4,063,986         | 3,618,406         | -11.0%            |
|                    | <b>Total</b> | <b>1,937,487</b> | <b>1,781,673</b> | <b>-8.0%</b>      | <b>3,984,770</b> | <b>3,534,010</b> | <b>-11.3%</b>     | <b>18,518,843</b> | <b>16,735,773</b> | <b>-9.6%</b>      |
| Non Signatory      | Mainline     | 10,696           | 9,935            | -7.1%             | 25,708           | 22,134           | -13.9%            | 168,007           | 132,301           | -21.3%            |
|                    | <b>Total</b> | <b>10,696</b>    | <b>9,935</b>     | <b>-7.1%</b>      | <b>25,708</b>    | <b>22,134</b>    | <b>-13.9%</b>     | <b>168,007</b>    | <b>132,301</b>    | <b>-21.3%</b>     |
| <b>Grand Total</b> |              | <b>1,948,183</b> | <b>1,791,608</b> | <b>-8.0%</b>      | <b>4,010,478</b> | <b>3,556,144</b> | <b>-11.3%</b>     | <b>18,686,850</b> | <b>16,868,074</b> | <b>-9.7%</b>      |

## Total Enplanements

|                    | Feb 2025         | Feb 2026         | Increase/Decrease | CYTD 2025        | CYTD 2026        | Increase/Decrease | FYTD 2025         | FYTD 2026         | Increase/Decrease |
|--------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| Domestic           | 1,777,427        | 1,618,196        | -9.0%             | 3,629,959        | 3,193,831        | -12.0%            | 17,123,080        | 15,353,555        | -10.3%            |
| International      | 168,582          | 165,601          | -1.8%             | 339,962          | 324,370          | -4.6%             | 1,446,866         | 1,430,269         | -1.1%             |
| <b>Grand Total</b> | <b>1,946,009</b> | <b>1,783,797</b> | <b>-8.3%</b>      | <b>3,969,921</b> | <b>3,518,201</b> | <b>-11.4%</b>     | <b>18,569,946</b> | <b>16,783,824</b> | <b>-9.6%</b>      |

## Load Factor \*

|                    | Feb 2025     | Feb 2026     | Increase/Decrease | CYTD 2025    | CYTD 2026    | Increase/Decrease | FYTD 2025    | FYTD 2026    | Increase/Decrease |
|--------------------|--------------|--------------|-------------------|--------------|--------------|-------------------|--------------|--------------|-------------------|
| <b>Grand Total</b> | <b>78.7%</b> | <b>79.3%</b> | <b>0.7%</b>       | <b>78.0%</b> | <b>78.1%</b> | <b>0.2%</b>       | <b>82.2%</b> | <b>81.8%</b> | <b>-0.5%</b>      |

## Cargo Totals (Tons)

|                    |               | Feb 2025      | Feb 2026      | Increase/Decrease | CYTD 2025     | CYTD 2026     | Increase/Decrease | FYTD 2025      | FYTD 2026      | Increase/Decrease |
|--------------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|----------------|----------------|-------------------|
| Domestic           | Air Freight   | 11,952        | 12,257        | 2.5%              | 21,924        | 22,839        | 4.2%              | 98,317         | 102,809        | 4.6%              |
|                    | Air Mail      | 1,857         | 2,164         | 16.5%             | 3,634         | 4,520         | 24.4%             | 14,118         | 18,520         | 31.2%             |
|                    | <b>Total</b>  | <b>13,809</b> | <b>14,420</b> | <b>4.4%</b>       | <b>25,558</b> | <b>27,359</b> | <b>7.0%</b>       | <b>112,434</b> | <b>121,329</b> | <b>7.9%</b>       |
| International      | Air Freight   | 2,922         | 3,627         | 24.1%             | 5,217         | 6,416         | 23.0%             | 26,207         | 26,790         | 2.2%              |
|                    | Air Mail      | 114           | 116           | 2.1%              | 207           | 233           | 12.7%             | 1,021          | 877            | -14.2%            |
|                    | <b>Total</b>  | <b>3,036</b>  | <b>3,744</b>  | <b>23.3%</b>      | <b>5,424</b>  | <b>6,649</b>  | <b>22.6%</b>      | <b>27,229</b>  | <b>27,667</b>  | <b>1.6%</b>       |
| <b>Grand Total</b> | <b>16,845</b> | <b>18,164</b> | <b>7.8%</b>   | <b>30,982</b>     | <b>34,008</b> | <b>9.8%</b>   | <b>139,663</b>    | <b>148,995</b> | <b>6.7%</b>    |                   |

  
 Linda Macey, Business and Revenue Director

\* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.