

Airport Operations

	Dec 2023	Dec 2024	Increase/ Decrease	CYTD 2023	CYTD 2024	Increase/ Decrease	FYTD 2024	FYTD 2025	Increase/ Decrease
Air Carrier	36,194	39,650	9.5%	427,248	474,296	11.0%	220,008	241,993	10.0%
Air Taxi	7,330	8,774	19.7%	80,836	92,629	14.6%	44,500	47,547	6.8%
General Aviation	2,256	2,139	-5.2%	29,954	28,670	-4.3%	14,865	14,327	-3.6%
Military	55	66	20.0%	1,028	988	-3.9%	524	550	5.0%
Grand Total	45,835	50,629	10.5%	539,066	596,583	10.7%	279,897	304,417	8.8%

Passenger Enplanements

Signatory	Mainline	1,813,698	1,867,778	3.0%	21,403,772	23,139,856	8.1%	11,085,836	11,361,728	2.5%
	Affiliates	455,370	556,858	22.3%	5,067,423	5,975,782	17.9%	2,722,659	3,117,836	14.5%
	Total	2,269,068	2,424,636	6.9%	26,471,195	29,115,638	10.0%	13,808,495	14,479,564	4.9%
Non Signatory	Mainline	14,041	19,004	35.3%	186,162	216,596	16.3%	99,118	120,461	21.5%
	Total	14,041	19,004	35.3%	186,162	216,596	16.3%	99,118	120,461	21.5%
Grand Total		2,283,109	2,443,640	7.0%	26,657,357	29,332,234	10.0%	13,907,613	14,600,025	5.0%

Passenger Deplanements

Signatory	Mainline	1,792,795	1,826,067	1.9%	21,491,770	23,210,397	8.0%	11,136,605	11,381,989	2.2%
	Affiliates	465,192	568,511	22.2%	5,104,408	6,048,925	18.5%	2,752,927	3,169,376	15.1%
	Total	2,257,987	2,394,578	6.0%	26,596,178	29,259,322	10.0%	13,889,532	14,551,365	4.8%
Non Signatory	Mainline	13,595	18,015	32.5%	192,235	220,169	14.5%	104,416	125,007	19.7%
	Total	13,595	18,015	32.5%	192,235	220,169	14.5%	104,416	125,007	19.7%
Grand Total		2,271,582	2,412,593	6.2%	26,788,413	29,479,491	10.0%	13,993,948	14,676,372	4.9%

Total Enplanements

Domestic	2,078,697	2,231,806	7.4%	24,541,465	26,942,955	9.8%	12,861,690	13,493,121	4.9%
International	204,412	211,834	3.6%	2,115,892	2,389,279	12.9%	1,045,923	1,106,904	5.8%
Grand Total	2,283,109	2,443,640	7.0%	26,657,357	29,332,234	10.0%	13,907,613	14,600,025	5.0%

Load Factor *

Grand Total	85.0%	86.3%	1.6%	84.9%	84.3%	-0.7%	85.0%	83.5%	-1.9%
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Cargo Totals (Tons)

Domestic	Air Express	1,950	2,266	16.2%	22,675	22,915	1.1%	11,161	12,549	12.4%
	Air Freight	11,529	10,269	-10.9%	124,665	129,290	3.7%	61,812	63,844	3.3%
	Air Mail	200	2,799	1298.0%	7,456	12,095	62.2%	1,450	10,483	622.7%
	Total	13,679	15,334	12.1%	154,796	164,301	6.1%	74,424	86,876	16.7%
International	Air Express	111	209	88.1%	1,607	1,500	-6.7%	712	740	4.0%
	Air Freight	3,247	2,890	-11.0%	34,268	38,646	12.8%	18,526	20,250	9.3%
	Air Mail	74	183	147.1%	1,089	1,323	21.6%	466	814	74.8%
	Total	3,432	3,281	-4.4%	36,963	41,469	12.2%	19,703	21,804	10.7%
Grand Total		17,111	18,616	8.8%	191,760	205,770	7.3%	94,127	108,680	15.5%


Linda Macey, Business and Revenue Director

* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.