

## Airport Operations

	Mar 2024	Mar 2025	Increase/ Decrease	CYTD 2024	CYTD 2025	Increase/ Decrease	FYTD 2024	FYTD 2025	Increase/ Decrease
Air Carrier	38,908	39,961	2.7%	109,855	110,749	0.8%	329,863	352,742	6.9%
Air Taxi	7,755	8,581	10.7%	21,572	24,170	12.0%	66,072	71,717	8.5%
General Aviation	2,403	2,255	-6.2%	6,858	6,621	-3.5%	21,723	20,948	-3.6%
Military	61	94	54.1%	195	227	16.4%	719	777	8.1%
Grand Total	49,127	50,891	3.6%	138,480	141,767	2.4%	418,377	446,184	6.6%

## Passenger Enplanements

Signatory	Mainline	2,062,817	1,820,403	-11.8%	5,523,418	4,871,470	-11.8%	16,575,937	16,215,784	-2.2%
	Affiliates	484,235	518,941	7.2%	1,312,155	1,413,844	7.7%	4,034,814	4,531,680	12.3%
	Total	2,547,052	2,339,344	-8.2%	6,835,573	6,285,314	-8.0%	20,610,751	20,747,464	0.7%
Non Signatory	Mainline	18,610	14,566	-21.7%	45,703	38,517	-15.7%	178,138	176,392	-1.0%
	Total	18,610	14,566	-21.7%	45,703	38,517	-15.7%	178,138	176,392	-1.0%
Grand Total		2,565,662	2,353,910	-8.3%	6,881,276	6,323,831	-8.1%	20,788,889	20,923,856	0.6%

## Passenger Deplanements

Signatory	Mainline	2,054,126	1,852,804	-9.8%	5,537,716	4,942,964	-10.7%	16,640,057	16,307,661	-2.0%
	Affiliates	480,792	515,952	7.3%	1,312,143	1,410,562	7.5%	4,065,070	4,579,938	12.7%
	Total	2,534,918	2,368,756	-6.6%	6,849,859	6,353,526	-7.2%	20,705,127	20,887,599	0.9%
Non Signatory	Mainline	19,050	15,525	-18.5%	48,402	41,233	-14.8%	187,082	183,532	-1.9%
	Total	19,050	15,525	-18.5%	48,402	41,233	-14.8%	187,082	183,532	-1.9%
Grand Total		2,553,968	2,384,281	-6.6%	6,898,261	6,394,759	-7.3%	20,892,209	21,071,131	0.9%

## Total Enplanements

Domestic	2,322,657	2,128,857	-8.3%	6,264,119	5,758,816	-8.1%	19,125,809	19,251,937	0.7%
International	243,005	225,053	-7.4%	617,157	565,015	-8.4%	1,663,080	1,671,919	0.5%
Grand Total	2,565,662	2,353,910	-8.3%	6,881,276	6,323,831	-8.1%	20,788,889	20,923,856	0.6%

## Load Factor \*

Grand Total	87.9%	81.0%	-7.9%	83.4%	79.0%	-5.2%	84.5%	82.1%	-2.9%
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## Cargo Totals (Tons)

Domestic	Air Express	1,696	1,972	16.3%	4,917	5,874	19.5%	16,079	18,423	14.6%
	Air Freight	11,486	11,854	3.2%	32,348	29,786	-7.9%	94,160	93,630	-0.6%
	Air Mail	170	2,248	1223.5%	569	5,883	934.7%	2,019	16,366	710.6%
	Total	13,352	16,074	20.4%	37,834	41,543	9.8%	112,258	128,419	14.4%
International	Air Express	81	133	65.3%	293	406	38.6%	1,004	1,146	14.1%
	Air Freight	3,355	3,168	-5.6%	8,887	8,113	-8.7%	27,413	28,363	3.5%
	Air Mail	108	106	-1.3%	227	314	38.3%	692	1,128	62.9%
	Total	3,543	3,408	-3.8%	9,407	8,832	-6.1%	29,110	30,636	5.2%
Grand Total		16,895	19,482	15.3%	47,241	50,375	6.6%	141,368	159,056	12.5%



Linda Macey, Business and Revenue Director

\* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.