

Airport Operations

	Sep 2025	Sep 2026	Increase/ Decrease	CYTD 2025	CYTD 2026	Increase/ Decrease	FYTD 2026	FYTD 2027	Increase/ Decrease
Air Carrier	33,747	32,475	-3.8%	329,710	299,948	-9.0%	106,041	102,115	-3.7%
Air Taxi	9,528	9,619	1.0%	81,430	92,841	14.0%	30,088	30,204	0.4%
General Aviation	2,454	2,070	-15.6%	20,347	18,831	-7.5%	6,784	6,220	-8.3%
Military	72	59	-18.1%	565	429	-24.1%	143	151	5.6%
Grand Total	45,801	44,223	-3.4%	432,052	412,049	-4.6%	143,056	138,690	-3.1%

Passenger Enplanements

Signatory	Mainline	1,626,814	1,525,536	-6.2%	15,698,537	14,582,680	-7.1%	5,311,793	4,931,290	-7.2%
	Affiliates	466,282	455,221	-2.4%	4,451,226	4,025,627	-9.6%	1,472,748	1,394,496	-5.3%
	Total	2,093,096	1,980,757	-5.4%	20,149,763	18,608,307	-7.6%	6,784,541	6,325,786	-6.8%
Non Signatory	Mainline	16,737	28,205	68.5%	158,090	198,547	25.6%	56,396	95,325	69.0%
	Total	16,737	28,205	68.5%	158,090	198,547	25.6%	56,396	95,325	69.0%
Grand Total		2,109,833	2,008,962	-4.8%	20,307,853	18,806,854	-7.4%	6,840,937	6,421,111	-6.1%

Passenger Deplanements

Signatory	Mainline	1,632,996	1,527,911	-6.4%	15,817,476	14,705,776	-7.0%	5,358,910	4,993,419	-6.8%
	Affiliates	469,877	456,416	-2.9%	4,454,662	4,011,472	-9.9%	1,486,136	1,387,105	-6.7%
	Total	2,102,873	1,984,327	-5.6%	20,272,138	18,717,248	-7.7%	6,845,046	6,380,524	-6.8%
Non Signatory	Mainline	16,884	27,010	60.0%	160,644	201,536	25.5%	58,483	99,352	69.9%
	Total	16,884	27,010	60.0%	160,644	201,536	25.5%	58,483	99,352	69.9%
Grand Total		2,119,757	2,011,337	-5.1%	20,432,782	18,918,784	-7.4%	6,903,529	6,479,876	-6.1%

Total Enplanements

Domestic		1,958,821	1,839,696	-6.1%	18,490,405	16,947,910	-8.3%	6,238,355	5,794,554	-7.1%
International		151,012	169,266	12.1%	1,817,448	1,858,944	2.3%	602,582	626,557	4.0%
Grand Total		2,109,833	2,008,962	-4.8%	20,307,853	18,806,854	-7.4%	6,840,937	6,421,111	-6.1%

Load Factor *

Grand Total		82.2%	82.7%	0.6%	82.6%	81.9%	-0.9%	84.2%	83.1%	-1.3%
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Cargo Totals (Tons)

Domestic	Air Freight	13,069	11,491	-12.1%	119,539	112,256	-6.1%	41,931	36,242	-13.6%
	Air Mail	2,246	2,435	8.4%	19,854	21,128	6.4%	6,869	6,942	1.1%
	Total	15,315	13,926	-9.1%	139,393	133,384	-4.3%	48,800	43,185	-11.5%
International	Air Freight	3,012	4,521	50.1%	29,372	41,132	40.0%	10,624	14,288	34.5%
	Air Mail	76	117	53.3%	881	1,137	29.0%	305	401	31.7%
	Total	3,088	4,638	50.2%	30,253	42,269	39.7%	10,929	14,690	34.4%
Grand Total		18,403	18,563	0.9%	169,646	175,653	3.5%	59,729	57,875	-3.1%


Linda Macey, Business and Revenue Director

* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.