

Airport Operations

	Oct 2018	Oct 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Air Carrier	39,697	41,677	5.0%	374,011	394,602	5.5%	154,728	161,332	4.3%
Air Taxi	6,586	6,655	1.0%	64,696	65,643	1.5%	26,889	27,190	1.1%
General Aviation	2,500	2,268	-9.3%	20,090	20,134	0.2%	8,237	8,440	2.5%
Military	76	66	-13.2%	592	671	13.3%	287	272	-5.2%
Grand Total	48,859	50,666	3.7%	459,389	481,050	4.7%	190,141	197,234	3.7%

Passenger Enplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Signatory	Mainline	1,353,684	1,492,525	10.3%	12,946,233	13,937,588	7.7%	5,214,169	5,743,369	10.1%			
	Affiliates	647,511	678,160	4.7%	6,144,426	6,604,350	7.5%	2,513,760	2,667,761	6.1%			
	Total	2,001,195	2,170,685	8.5%	19,090,659	20,541,938	7.6%	7,727,929	8,411,130	8.8%			
Non Signatory	Mainline	28,047	32,157	14.7%	268,048	284,059	6.0%	112,304	132,403	17.9%			
	Total	28,047	32,157	14.7%	268,048	284,059	6.0%	112,304	132,403	17.9%			
Grand Total	2,029,242	2,202,842	8.6%	19,358,707	20,825,997	7.6%	7,840,233	8,543,533	9.0%				

Passenger Deplanements

Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Signatory	Mainline	1,363,134	1,500,423	10.1%	13,035,573	14,036,324	7.7%	5,265,875	5,804,609	10.2%			
	Affiliates	642,888	680,963	5.9%	6,101,667	6,598,386	8.1%	2,509,036	2,676,994	6.7%			
	Total	2,006,022	2,181,386	8.7%	19,137,240	20,634,710	7.8%	7,774,911	8,481,603	9.1%			
Non Signatory	Mainline	34,862	32,758	-6.0%	286,583	294,518	2.8%	135,210	137,625	1.8%			
	Total	34,862	32,758	-6.0%	286,583	294,518	2.8%	135,210	137,625	1.8%			
Grand Total	2,040,884	2,214,144	8.5%	19,423,823	20,929,228	7.8%	7,910,121	8,619,228	9.0%				

Total Enplanements

	Oct 2018	Oct 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Domestic	1,920,156	2,083,978	8.5%	17,987,476	19,281,102	7.2%	7,298,478	7,945,133	8.9%
International	109,086	118,864	9.0%	1,371,231	1,544,895	12.7%	541,755	598,400	10.5%
Grand Total	2,029,242	2,202,842	8.6%	19,358,707	20,825,997	7.6%	7,840,233	8,543,533	9.0%

Load Factor

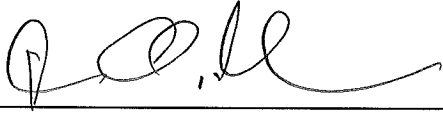
Signatory	Mainline	Affiliates	Total	Mainline	Affiliates	Total	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Signatory	Mainline	85.1%	86.9%	2.2%	85.0%	87.3%	2.7%	84.0%	87.1%	3.6%			
	Affiliates	82.5%	83.7%	1.4%	82.7%	84.0%	1.6%	80.9%	83.4%	3.1%			
	Total	84.2%	85.9%	2.0%	84.2%	86.2%	2.4%	83.0%	85.9%	3.5%			
Non Signatory	Mainline	78.7%	78.1%	-0.8%	76.7%	76.3%	-0.5%	78.8%	78.4%	-0.4%			
	Affiliates												
	Total	78.7%	78.1%	-0.8%	76.7%	76.3%	-0.5%	78.8%	78.4%	-0.4%			
Grand Total	84.1%	85.8%	1.9%	84.1%	86.1%	2.3%	82.9%	85.8%	3.4%				

Cargo Totals (Tons)

	Oct 2018	Oct 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease	
Domestic	Air Express	2,134	2,075	-2.8%	15,321	17,781	16.1%	7,791	8,257	6.0%
	Air Freight	10,541	9,379	-11.0%	100,351	96,294	-4.0%	39,178	34,453	-12.1%
	Air Mail	1,506	1,370	-9.1%	17,265	15,183	-12.1%	6,168	5,062	-17.9%
	Total	14,181	12,823	-9.6%	132,938	129,259	-2.8%	53,137	47,772	-10.1%
International	Air Express	35	31	-10.0%	1,082	269	-75.2%	270	90	-66.6%
	Air Freight	3,043	3,138	3.1%	29,244	24,070	-17.7%	11,848	10,916	-7.9%
	Air Mail	8	2	-77.5%	93	47	-49.9%	25	9	-62.4%
	Total	3,085	3,170	2.8%	30,419	24,386	-19.8%	12,143	11,015	-9.3%
Grand Total	17,266	15,993	-7.4%	163,357	153,644	-5.9%	65,281	58,787	-9.9%	

Flight Activity

Oper Type	Oct 2018	Avg Daily Flights	Oct 2019	Avg Daily Flights	Increase/ Decrease
Air Carrier	39,697	640	41,677	672	5.0%
Air Taxi	6,586	106	6,655	107	1.0%
Grand Total	46,283	747	48,332	780	4.4%



Ted Kaplan, Director of Business and Revenue

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'