

Airport Operations

	Jan 2024	Jan 2025	Increase/ Decrease	CYTD 2024	CYTD 2025	Increase/ Decrease	FYTD 2024	FYTD 2025	Increase/ Decrease
Air Carrier	35,942	36,491	1.5%	35,942	36,491	1.5%	255,950	278,484	8.8%
Air Taxi	6,921	8,020	15.9%	6,921	8,020	15.9%	51,421	55,567	8.1%
General Aviation	2,044	2,164	5.9%	2,044	2,164	5.9%	16,909	16,491	-2.5%
Military	63	62	-1.6%	63	62	-1.6%	587	612	4.3%
Grand Total	44,970	46,737	3.9%	44,970	46,737	3.9%	324,867	351,154	8.1%

Passenger Enplanements

Signatory	Mainline	1,699,490	1,546,566	-9.0%	1,699,490	1,546,566	-9.0%	12,752,009	12,890,880	1.1%
	Affiliates	411,681	463,429	12.6%	411,681	463,429	12.6%	3,134,340	3,581,265	14.3%
	Total	2,111,171	2,009,995	-4.8%	2,111,171	2,009,995	-4.8%	15,886,349	16,472,145	3.7%
Non Signatory	Mainline	13,240	13,917	5.1%	13,240	13,917	5.1%	145,675	151,792	4.2%
	Total	13,240	13,917	5.1%	13,240	13,917	5.1%	145,675	151,792	4.2%
Grand Total		2,124,411	2,023,912	-4.7%	2,124,411	2,023,912	-4.7%	16,032,024	16,623,937	3.7%

Passenger Deplanements

Signatory	Mainline	1,723,604	1,581,279	-8.3%	1,723,604	1,581,279	-8.3%	12,825,945	12,945,976	0.9%
	Affiliates	414,014	466,004	12.6%	414,014	466,004	12.6%	3,166,941	3,635,380	14.8%
	Total	2,137,618	2,047,283	-4.2%	2,137,618	2,047,283	-4.2%	15,992,886	16,581,356	3.7%
Non Signatory	Mainline	14,958	15,012	0.4%	14,958	15,012	0.4%	153,638	157,311	2.4%
	Total	14,958	15,012	0.4%	14,958	15,012	0.4%	153,638	157,311	2.4%
Grand Total		2,152,576	2,062,295	-4.2%	2,152,576	2,062,295	-4.2%	16,146,524	16,738,667	3.7%

Total Enplanements

Domestic	1,942,167	1,852,532	-4.6%	1,942,167	1,852,532	-4.6%	14,803,857	15,345,653	3.7%
International	182,244	171,380	-6.0%	182,244	171,380	-6.0%	1,228,167	1,278,284	4.1%
Grand Total	2,124,411	2,023,912	-4.7%	2,124,411	2,023,912	-4.7%	16,032,024	16,623,937	3.7%

Load Factor *

Grand Total	79.0%	77.2%	-2.3%	79.0%	77.2%	-2.3%	84.2%	82.6%	-1.8%
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Cargo Totals (Tons)

Domestic	Air Express	1,622	1,960	20.9%	1,622	1,960	20.9%	12,783	14,510	13.5%
	Air Freight	10,194	7,922	-22.3%	10,194	7,922	-22.3%	72,006	71,765	-0.3%
	Air Mail	214	1,778	730.0%	214	1,778	730.0%	1,665	12,261	636.5%
	Total	12,030	11,660	-3.1%	12,030	11,660	-3.1%	86,454	98,536	14.0%
International	Air Express	102	138	34.8%	102	138	34.8%	814	878	7.9%
	Air Freight	2,609	2,157	-17.3%	2,609	2,157	-17.3%	21,135	22,407	6.0%
	Air Mail	42	93	120.5%	42	93	120.5%	508	907	78.6%
	Total	2,753	2,388	-13.3%	2,753	2,388	-13.3%	22,457	24,193	7.7%
Grand Total		14,783	14,049	-5.0%	14,783	14,049	-5.0%	108,910	122,729	12.7%


Linda Macey, Business and Revenue Director

* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.