

Airport Operations

	Aug 2024	Aug 2025	Increase/ Decrease	CYTD 2024	CYTD 2025	Increase/ Decrease	FYTD 2025	FYTD 2026	Increase/ Decrease
Air Carrier	41,141	35,420	-13.9%	314,370	295,963	-5.9%	82,067	72,294	-11.9%
Air Taxi	8,079	10,113	25.2%	61,263	71,902	17.4%	16,181	20,560	27.1%
General Aviation	2,366	2,076	-12.3%	18,913	17,893	-5.4%	4,570	4,330	-5.3%
Military	81	32	-60.5%	590	493	-16.4%	152	71	-53.3%
Grand Total	51,667	47,641	-7.8%	395,136	386,251	-2.2%	102,970	97,255	-5.6%

Passenger Enplanements

Signatory	Mainline	1,966,411	1,776,537	-9.7%	15,763,159	14,071,723	-10.7%	4,012,080	3,684,979	-8.2%
	Affiliates	513,245	494,794	-3.6%	3,889,787	3,984,944	2.4%	1,031,841	1,006,466	-2.5%
	Total	2,479,656	2,271,331	-8.4%	19,652,946	18,056,667	-8.1%	5,043,921	4,691,445	-7.0%
Non Signatory	Mainline	25,156	19,030	-24.4%	176,892	141,353	-20.1%	53,708	39,659	-26.2%
	Total	25,156	19,030	-24.4%	176,892	141,353	-20.1%	53,708	39,659	-26.2%
Grand Total		2,504,812	2,290,361	-8.6%	19,829,838	18,198,020	-8.2%	5,097,629	4,731,104	-7.2%

Passenger Deplanements

Signatory	Mainline	1,985,883	1,798,436	-9.4%	15,859,733	14,184,480	-10.6%	4,057,343	3,725,914	-8.2%
	Affiliates	522,004	498,045	-4.6%	3,934,451	3,984,785	1.3%	1,054,902	1,016,259	-3.7%
	Total	2,507,887	2,296,481	-8.4%	19,794,184	18,169,265	-8.2%	5,112,245	4,742,173	-7.2%
Non Signatory	Mainline	26,514	19,669	-25.8%	177,411	143,760	-19.0%	56,231	41,599	-26.0%
	Total	26,514	19,669	-25.8%	177,411	143,760	-19.0%	56,231	41,599	-26.0%
Grand Total		2,534,401	2,316,150	-8.6%	19,971,595	18,313,025	-8.3%	5,168,476	4,783,772	-7.4%

Total Enplanements

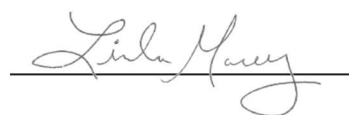
Domestic	2,293,682	2,078,933	-9.4%	18,106,837	16,531,584	-8.7%	4,657,003	4,279,534	-8.1%
International	211,130	211,428	0.1%	1,723,001	1,666,436	-3.3%	440,626	451,570	2.5%
Grand Total	2,504,812	2,290,361	-8.6%	19,829,838	18,198,020	-8.2%	5,097,629	4,731,104	-7.2%

Load Factor *

Grand Total	83.2%	84.3%	1.3%	85.0%	82.6%	-2.8%	84.6%	85.1%	0.6%
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Cargo Totals (Tons)

Domestic	Air Freight	13,384	14,417	7.7%	102,341	106,470	4.0%	26,529	28,862	8.8%
	Air Mail	1,026	2,414	135.2%	3,152	17,608	458.6%	1,540	4,623	200.2%
	Total	14,410	16,831	16.8%	105,494	124,078	17.6%	28,069	33,485	19.3%
International	Air Freight	3,494	3,557	1.8%	26,344	26,360	0.1%	7,187	7,612	5.9%
	Air Mail	152	117	-23.1%	778	805	3.5%	269	229	-14.9%
	Total	3,645	3,674	0.8%	27,121	27,165	0.2%	7,456	7,841	5.2%
Grand Total		18,056	20,505	13.6%	132,615	151,243	14.0%	35,525	41,325	16.3%



Linda Macey, Business and Revenue Director

* Load factors on this report are not reported directly by airlines, but rather a calculation based on airline reported seats and passengers.