

Airport Operations

	Jul 2018	Jul 2019	Increase/Decrease	CYTD 2018	CYTD 2019	Increase/Decrease	FYTD 2019	FYTD 2020	Increase/Decrease
Air Carrier	38,696	40,189	3.9%	257,979	273,459	6.0%	38,696	40,189	3.9%
Air Taxi	6,997	6,924	-1.0%	44,804	45,377	1.3%	6,997	6,924	-1.0%
General Aviation	1,836	1,914	4.2%	13,689	13,608	-0.6%	1,836	1,914	4.2%
Military	45	57	26.7%	350	456	30.3%	45	57	26.7%
Grand Total	47,574	49,084	3.2%	316,822	332,900	5.1%	47,574	49,084	3.2%

Passenger Enplanements

Signatory		1,377,398	1,470,579	6.8%	9,109,462	9,664,798	6.1%	1,377,398	1,470,579	6.8%
Mainline										
	Affiliates	665,530	686,969	3.2%	4,296,196	4,623,558	7.6%	665,530	686,969	3.2%
	Total	2,042,928	2,157,548	5.6%	13,405,658	14,288,356	6.6%	2,042,928	2,157,548	5.6%
Non Signatory	Mainline	31,055	36,155	16.4%	186,799	187,811	0.5%	31,055	36,155	16.4%
	Total	31,055	36,155	16.4%	186,799	187,811	0.5%	31,055	36,155	16.4%
Grand Total		2,073,983	2,193,703	5.8%	13,592,457	14,476,167	6.5%	2,073,983	2,193,703	5.8%

Passenger Deplanements

Signatory		1,391,370	1,500,924	7.9%	9,161,068	9,732,639	6.2%	1,391,370	1,500,924	7.9%
Mainline										
	Affiliates	667,635	690,389	3.4%	4,260,266	4,611,781	8.3%	667,635	690,389	3.4%
	Total	2,059,005	2,191,313	6.4%	13,421,334	14,344,420	6.9%	2,059,005	2,191,313	6.4%
Non Signatory	Mainline	38,815	39,104	0.7%	190,188	195,997	3.1%	38,815	39,104	0.7%
	Total	38,815	39,104	0.7%	190,188	195,997	3.1%	38,815	39,104	0.7%
Grand Total		2,097,820	2,230,417	6.3%	13,611,522	14,540,417	6.8%	2,097,820	2,230,417	6.3%

Total Enplanements

	1,895,394	2,000,762	5.6%	12,584,392	13,336,731	6.0%	1,895,394	2,000,762	5.6%
Domestic									
International	178,589	192,941	8.0%	1,008,065	1,139,436	13.0%	178,589	192,941	8.0%
Grand Total	2,073,983	2,193,703	5.8%	13,592,457	14,476,167	6.5%	2,073,983	2,193,703	5.8%

Load Factor

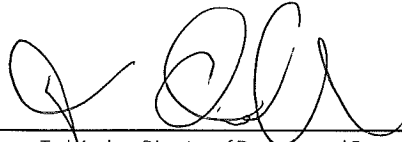
Signatory		90.0%	90.3%	0.3%	86.2%	87.9%	1.9%	90.0%	90.3%	0.3%
Mainline										
	Affiliates	83.8%	85.2%	1.7%	83.9%	84.5%	0.7%	83.8%	85.2%	1.7%
	Total	87.9%	88.6%	0.8%	85.5%	86.8%	1.5%	87.9%	88.6%	0.8%
Non Signatory										
	Affiliates	82.0%	79.0%	-3.6%	76.3%	75.7%	-0.8%	82.0%	79.0%	-3.6%
	Total	82.0%	79.0%	-3.6%	76.3%	75.7%	-0.8%	82.0%	79.0%	-3.6%
Grand Total		87.8%	88.3%	0.6%	85.3%	86.6%	1.4%	87.8%	88.3%	0.6%

Cargo Totals (Tons)

		1,719	2,196	27.8%	9,249	11,720	26.7%	1,719	2,196	27.8%
Domestic	Air Express									
	Air Freight	9,545	8,362	-12.4%	70,718	70,203	-0.7%	9,545	8,362	-12.4%
	Air Mail	1,618	1,254	-22.5%	12,716	11,375	-10.5%	1,618	1,254	-22.5%
	Total	12,882	11,812	-8.3%	92,682	93,299	0.7%	12,882	11,812	-8.3%
International	Air Express	83	20	-75.3%	894	199	-77.8%	83	20	-75.3%
	Air Freight	3,027	1,915	-36.7%	20,424	15,070	-26.2%	3,027	1,915	-36.7%
	Air Mail	5	1	-80.0%	74	38	-47.8%	5	1	-80.0%
	Total	3,115	1,936	-37.8%	21,392	15,307	-28.4%	3,115	1,936	-37.8%
Grand Total		15,997	13,749	-14.1%	114,074	108,606	-4.8%	15,997	13,749	-14.1%

Flight Activity

Oper Type	Jul 2018	Avg Daily Flights	Jul 2019	Avg Daily Flights	Increase/Decrease
Air Carrier	38,696	624	40,189	648	3.9%
Air Taxi	6,997	113	6,924	112	-1.0%
Grand Total	45,693	737	47,113	760	3.1%



Ted Kaplan, Director of Business and Revenue

*As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2'